















Front cover photography credits and locations.

Beginning at Top Left: Fall at the Reservoir by Dan Ross; Railroad Bridge with Train by Steph Lumibao; Downtown Dam by Denis Dorogin; Lilacs by Kat Tighe; Frog Pond by Pam Clemens; Stoney Brook by Bart Hunter; and lastly young Wiltonites enjoying Halloween night.

We again thank Kat Tighe and Jackie Kahle for their photographic and artistic proficiencies. Their continued assistance is very much appreciated!

ANNUAL REPORT
OF THE
TOWN OFFICERS
OF WILTON, NH
FOR THE YEAR ENDING
DECEMBER 31, 2020

#### WILTON REMEMBRANCE

Every year, Wilton loses far too many of its residents. 2020 was even worse, not only because we lost people to the pandemic, but because COVID kept us from mourning and celebrating the lives of those we lost. Each person who has passed on is precious to us, both those who just arrived here in Wilton and those who lived here their entire lives. We wanted to make special mention of some Wilton residents we lost this year who made an impact during their time here.



John A. Jowders, 56, lifelong resident of Wilton, NH, died on February 11, 2020. John graduated from Wilton High School, Class of 1982. He was currently employed as a Field Engineer for TDS Telecom, formerly Wilton Telephone Company, for the past 34 years.

John was a longtime and active member of the Second Congregational Church of Wilton having served as a Trustee. In addition, he was a 38 year member of the Wilton Fire Department, serving on Company 3, and President of the Firemen's Relief Association.

John was an avid outdoorsman and enjoyed snowmobiling, hiking with friends, working in his yard, and helping others. He most especially loved spending time with his family, whether helping them with projects around their homes or swimming in the pool with his grandsons.

For many years one of John's devotions was to the Wilton Lyndeborough Winter Wanderers. In the past he served as the club's trail administrator, but he was also a tireless trail groomer. John so enjoyed getting home from work, hooking up a groomer and smoothing out his local trails.

John Jowders left us far too soon. He has left a large gap in our community with his passing, and we want to ensure that the community continues to honor and remember John for his thousands of hours of service over 38 years. All who knew him were blessed to know such a caring individual, a gentleman, a person who would drop everything to give you a hand, no matter what or when.



#### **Spencer Brookes**

Spencer came to Wilton to teach high school mathematics, but his contributions to Wilton continued long after he retired from teaching. Spencer served as a library trustee, a member of the Budget Committee, and a member and Chair of the Conservation Commission. He was a member of the Souhegan Valley Land Trust and the Hillsborough County Big Tree Committee. Through the Cooperative Extension, he qualified as an Advanced Master Gardener and Tree Steward. He used that knowledge as an organizer and advisor at the Wilton Community Gardens.



### Sandra Hughes

Sandy lived in Wilton for more than 40 years, together with her husband Cary, the long-time chair of the Wilton Budget Committee. They came to Wilton to join the faculty and staff at High Mowing School. Sandy and Cary were house parents to a group of middle school students for the 1980-81 school year. Sandy then served as the school Registrar and receptionist for twenty years, welcoming a generation of students to Wilton and High Mowing.



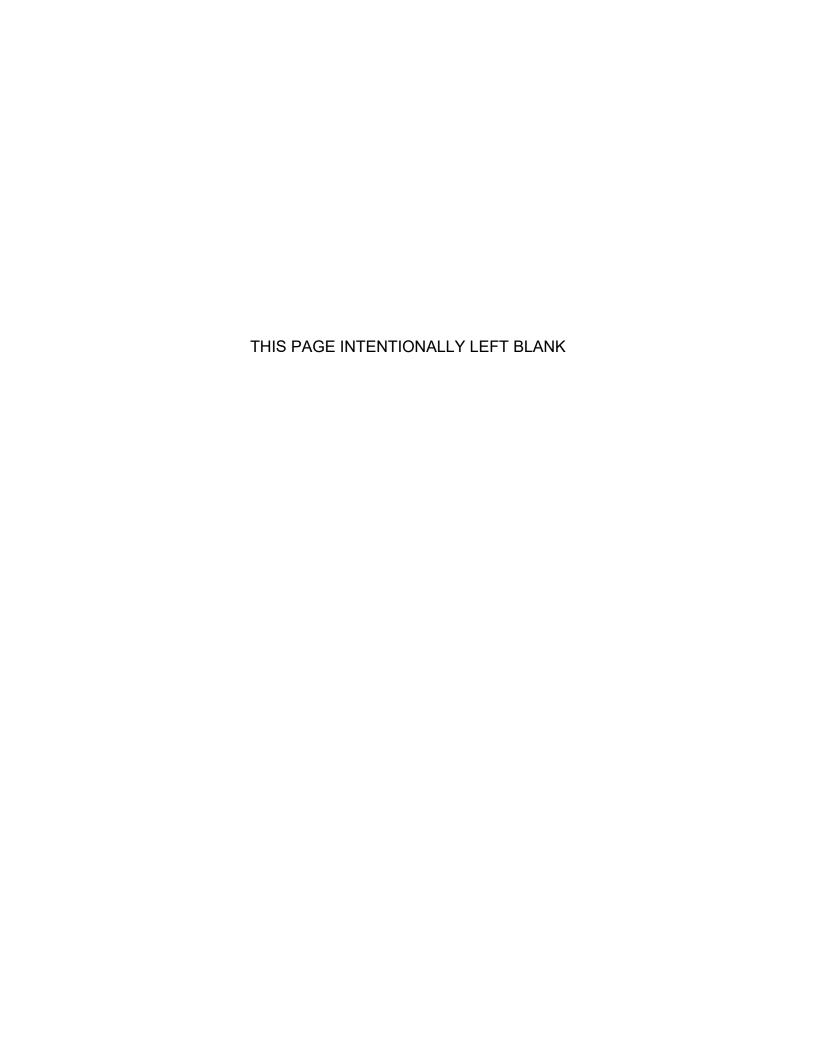
### **Paul Kennedy**

Paul was raised and educated in Wilton and lived almost all of his life here. He was a familiar and friendly face around town, greeting diners at his favorite place, Gary's Harvest Restaurant, or singing "Ghostbusters" at the Legion. Paul was a member of the Wilton Lions Club and the Second Congregational Church, and served the town as a member of the Wilton Old Home Days committee.



#### **Heather Pries**

Heather was active with the Second Congregational Church, and was a fixture at church fairs and suppers. Heather might have served you coffee from the church booth at Town Meeting, or fruit salad at Summerfest. In fact, fruit was what she was best known for. Generations of Wilton families picked blueberries that she and her husband Walt grew on their farm, enjoying not only the fruit, but also the friendly greetings and pleasant environment.



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## **DEPARTMENTS, OFFICERS, BOARDS, COMMISSIONS & COMMITTEES**

	Select Board *		
Matthew S. Fish	Chairman Chairman	(3yr)	Term Expires 2021
Kellie-Sue Boissonnault	- C. Girman	(3yr)	•
Kermit R. Williams		(3yr)	=
North C. Williams		(Oy1)	ТОПП Ехригоо 2020
	Town Administration		
Paul C. Branscombe	Town Administrator		
Janice A. Pack	Town Administrator Assistant		
Debra M. Harling	Finance Officer		
	Assessor		
Todd M. Haywood	Assessing Contractor		
. caaaycca	recessing Confidence.		
	Ambulance Service		
Sherry A. Miller	Ambulance Director (Appointed		
Karen L. Artemik, NRP	Assistant Chief (Resigned Dec		,
Steven J. Desrosiers, NRP	Ambulance Service Chief (Res		March 2020)
Robert W. Cole, NRAEMT	Captain (Resigned April 2020)		
Derrek C. Trempe	Captain (Resigned October 20	20)	
Kellie-Sue Boissonnault	Select Board Representative		
	Auditoro		
Plodzik & Sanderson, PA	Auditors		
i lodzik & Gariderson, i A			
	Budget Committee		
Cary A. Hughes	Chairman	(3yr)	Term Expires 2022
Dawn B. Tuomala	Secretary	(3yr)	Term Expires 2021
Kelly L. Eshback	•	(3yr)	Term Expires 2021
James C. Cheney		(1yr)	Term Expires 2021
Sandra A. Zielie		(1yr)	Term Expires 2021
Gail B. Agans		(3yr)	Term Expires 2023
Harry S. Dailey	(Retired April 2020)		•
Kellie-Sue Boissonnault	Select Board Representative		
	Building Inspector		
Norma J. Ditri	Building Inspector	(1yr)	Term Expires 2021
Nomia J. Diul		( ' yı )	TOTHI EXPIRES ZUZ I
	<b>Conservation Commission</b>		
W. Bart Hunter	Chairman	(3yr)	Term Expires 2023
William G. Mahar		(3yr)	Term Expires 2021
H. Alan Preston		(3yr)	Term Expires 2021
Peter A. Howd		(3yr)	Term Expires 2022
Jennifer S. Beck		(3yr)	Term Expires 2022
Leslie P. Tallarico	Emeritus/Alternate	,	•

	omic Development Leadership	Team				
Jennifer S. Beck	Chairman					
Nancy S. Clark	Historical Director					
Gail C. Hoar	Art & Culture					
Jackie R. Kahle	Marketing & Communication					
Richard B. Putnam	Business & Train Liaison					
Kathleen F. Tighe	Branding & Design					
W. Michael McGonegal	Resident Geek & Bridges					
Karon S. Walker	Entrepreneurship					
Kermit R. Williams	Select Board Representative &	Legisl	ative Affairs			
	Emergency Management					
David B. Boissonnault						
David D. Doissoilliadit	Appointed	( i yi )	Terrir Expires 2021			
	Fire Department					
Donald R. Nourse	Chief					
Ronald Y. Caswell	Assistant Chief					
Scott A. Thompson	Interim Fire Chief, (Resigned, F	-ebrua	ry 2020)			
	· -					
	Forest Fire Warden					
Donald R. Nourse	Forest Fire Warden					
Ronald Y. Caswell	Deputy Forest Fire Warden					
Thomas Staiti Sr.	Deputy Forest Fire Warden					
Bruce E. Hadley	Deputy Forest Fire Warden					
Eric J. Miron	Deputy Forest Fire Warden					
Parker A. Dick	Deputy Forest Fire Warden					
	Health Officer					
Paul C. Branscombe	11000000		Term Expires 2021			
			•			
	Heritage Commission					
Michael G. Dell'Orto	Chairman					
Donna D. Crane	Secretary					
Samuel L. Abbott III	Treasurer					
Deborah A. Mortvedt						
David M. Potter						
Felice S. Fullam						
P. Jane Bergeron	Alternate					
Stanley T. Young	Chairman Emeritus					
Kermit R. Williams	Select Board Representative					
	Highway Department					
Brian Adams	Road Agent/Highway					
	3 3					
	Land Use					
Michele B. Decoteau	Land Use Administrator					
	and Stormwater Manager					

	l ibrom		
Patricia J. Fickett	Library Director		
rauluia J. Flukell	Library Director		
	Library Trustees		
Ronald E. Brown	Chairman		
Lynne R. Stone	Vice-Chairman		
Mary Ellen Brookes	Secretary		
Molly S. Shanklin	Treasurer		
Eileen (Nikki) Andrews		(3yr)	Term Expires 2023
Alison B. Meltzer			
Felice S. Fullam			
Peter A. Howd	Assistant Treasurer & Alternate	)	
Harold C. Levine	Trustee Emeritus		
Sandra S. Perfito	Trustee Emeritus		
Stanley T. Young	Trustee Emeritus		
DATE: LA		100 B	
	ea Communications Center (MA		
Eric L. Olesen	Wilton Representative to the Bo	pard of	Governors
Kellie-Sue Boissonnault	Select Board Representative		
	Moderator *		
William J. Keefe	Moderator	(2yr)	Term Expires 2022
William 6. Roofe	Moderator	( <b>_y</b> ')	TOTTI EXPIROG 2022
Nash	ua Regional Planning Commis	sion	
James A. Kofalt	Commissioner	(4yr)	Term Expires 2020
Kermit R. Williams	Commissioner	(4yr)	Term Expires 2024
	Planning Board *	(O )	T F : 0004
J. Alexander MacMartin, Jr.	Chairman	(3yr)	Term Expires 2021
Karon S. Walker	Vice-Chairman	(3yr)	Term Expires 2023
R. Neil Faiman, Jr.		(3yr)	Term Expires 2021
W. Bart Hunter	/A : 1   A :10000)	(3yr)	Term Expires 2022
Shannen L. Coffey	(Appointed April 2020)	(1yr)	Term Expires 2021
Stephanie M. Kirsch	(5	(3yr)	Term Expires 2023
Michael P. Routhier, II	(Resigned March 2020)	(2yr)	Term Expires 2022
Matthew S. Fish	Select Board Representative		
Michele B. Decoteau	Land Use Administrator		
	Police & Animal Control		
Eric L. Olesen	Chief of Police		
John J. Frechette	Lieutenant		
Olivia A. Siekman	Sergeant		
	-		

F	Public Safety Advisory Commi	ttee	
Eric L. Olesen	Chairman		
Donald R. Nourse	Vice Chairman		
Sherry A. Miller	Secretary		
David B. Boissonnault	•		
Jeffrey T. Maher			
Joanna K. Eckstrom			
Scott A. Thompson	(Resigned February 2020)		
Steven J. Desrosiers	Vice-Chair (Resigned March 2	2020)	
Robert W. Cole	Secretary (Resigned)		
	Recycling Center		
Carol B. Burgess	Manager		
Carol D. Daigess	Managoi		
	Sewer Commission *		
Thomas C. Schultz	Chairman	(1yr)	Term Expires 2021
Christopher D. Carter		(3yr)	Term Expires 2022
Tim G. Mortvedt		(3yr)	Term Expires 2023
	Supervisors of the Checklist	*	
Lori J. Rolke	Chairman	(6yr)	Term Expires 2020
Sara J. Spittel	Griannian	(6yr)	Term Expires 2021
Julie A. Scalera	(Resigned March 2020)	(6yr)	Term Expires 2022
Patricia A. Anderson	(Appointed July 2020)	(1yr)	Term Expires 2021
	Town Clerk/Tax Collector *		T
Jane K. Farrell	Town Clerk/Tax Collector	(3yr)	Term Expires 2022
Melissa J. Schultz	Deputy Town Clerk/		
	Tax Collector		
	Treasurer *		
Obdulio "DJ" Garcia, Jr.	Treasurer	(1yr)	Term Expires 2021
Deborah A. Mortvedt	Deputy Treasurer	` • ,	•
	Tructons of Truct Conds *		
lamas Lamar Smith	Trustees of Trust Funds *	(2) (r)	Torm Expires 2021
James Lamar Smith	Chairman	(3yr)	Term Expires 2021
Virginia A. Day David D. Miller		(3yr)	Term Expires 2022 Term Expires 2023
Ralph R. Maugel, Jr.	Alternate	(3yr)	Tellii Expiles 2023
raipii ix. iviauyei, Ji.	Alternate		
	Water Commission *		
Kermit R. Williams	Chairman	(3yr)	Term Expires 2022
L. Frank Edelblut		(3yr)	Term Expires 2021
Thomas C. Schultz		(3yr)	Term Expires 2023
Michael A. Bergeron	Water Superintendent		

Welfare						
Andrew P. Clifford	Overseer of Welfare (Retired)	(1yr)	Term Expires 2021			
Janice A. Pack	Administrative Assistant					
	Zoning Board of Adjustment					
R. Neil Faiman, Jr.	Chairman	(3yr)	Term Expires 2022			
Joanna K. Eckstrom	Vice Chairman	(3yr)	Term Expires 2023			
Paul A. Levesque		(3yr)	Term Expires 2023			
Andrew V. Hoar		(3yr)	Term Expires 2021			
Jeffrey R. Stone		(3yr)	Term Expires 2021			
Peter A. Howd	Alternate	(3yr)	Term Expires 2023			
Robert E. Spear, Jr.	Alternate	(3yr)	Term Expires 2020			
Judith A. Klinghoffer	Alternate	(3yr)	Term Expires 2023			
Michele B. Decoteau	Land Use Administrator	. ,	•			

# STATE OF NEW HAMPSHIRE TOWN OF WILTON WARRANT

To the inhabitants of the Town of Wilton in the County of Hillsborough and the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to appear at the **Wilton-Lyndeborough Cooperative High School Gymnasium**, **located at 57 School Road** in said Wilton on <u>Tuesday</u>, <u>March 9</u>, <u>2021</u>, <u>at 8:00 A.M.</u> to ballot for necessary Town Officers and other action required to be inserted on said official ballots.

### (POLLS ARE TO REMAIN OPEN UNTIL 7:00 P.M.)

- 1. To choose all necessary Town Officers for the year ensuing. (**By ballot**.)
- 2. Are you in favor of the adoption of Amendment No. 1 to the Town of Wilton Land Use Regulations, Zoning Ordinance, as proposed by the Planning Board, which would comprehensively update existing general provisions of Chapter 4 of the Ordinance, provide a range of objective performance standards applicable to development and land use in Wilton, and identify appropriate exceptions thereto, as follows:

AMEND the title of Chapter 4, "General Provisions," to "General Provisions and Performance Standards," and renumber and retitle, where required, the sections thereof to be revised:

AMEND the existing general provisions of Chapter 4 to refer to current laws and regulations, and otherwise clarify the language of the general provisions;

ADOPT new general provisions in Chapter 4, addressing (1) the intent and application of Chapter 4 (to be numbered Section 4.0), (2) the Town's right to remove certain temporary structures that violate permits issued under Section 4.4.1 or 4.4.2 (presently Sections 4.7.1 and 4.7.2) (new Section 4.4.3), (3) snow storage or removal (new Section 4.6), (4) maintenance of required landscaping (new Section 4.7), (5) applications and approval (new Section 4.11), and (6) enforcement (new Section 4.15);

AMEND the existing performance standards of Chapter 4 to provide objective guidance for their interpretation and to identify appropriate exceptions therefrom, including, without limitation, for certain residential, agricultural, emergency and other uses;

ADOPT new performance standards in Chapter 4, addressing (1) lighting and glare (new Section 4.10.6), (2) signage (new Section 4.10.7), (3) electromagnetic radiation (new Section 4.10.8), (4) materials creating a fire or explosion hazard (new Section 4.10.9), (5) structure design (new Section 4.10.11) and (6)

exceptions for pre-existing structures, installations or use (new Section 4.10.12).

3. Are you in favor of the adoption of Amendment No. 2 to the Town of Wilton Land Use Regulations, Zoning Ordinance, as proposed by the Planning Board, which would change the definition of "aircraft", set forth in Section 3.1.2 as follows;

AMEND Section 3.1.2, the existing definition of "aircraft," to define aircraft as "airborne conveyance, mechanical or otherwise, intended to transport one or more persons."

4. Are you in favor of the adoption of Amendment No. 3 to the Town of Wilton Land Use Regulations, Zoning Ordinance, as proposed by the Planning Board, which would update Chapters 19 and 22, as follows:

AMEND Section 19.0, Enforcement and Administration, to reflect and refer to current laws and regulations;

DELETE Sections 19.1 through 19.4 inclusive, and Chapter 22, Fines and Penalties, as their contents are superseded by the proposed amendment to Section 19.0.

5. Are you in favor of the adoption of Amendment No. 4 to the Town of Wilton Land Use Regulations, Zoning Ordinance, as proposed by the Planning Board, which would update Chapters 20, 21, and 24, as follows:

AMEND Section 20.0, Board of Adjustment, to make reference to the fact that the Zoning Board of Adjustment also acts as the Building Code Board of Appeals;

AMEND Sections 21.0 and 24.0 to clarify the language of those Sections.

6. Are you in favor of the adoption of Amendment No. 5 to the Town of Wilton Land Use Regulations, Section E, "Code for Building and Sanitation," as proposed by the Planning Board, which would update and reorganize it to provide better guidance for those applying for permits to make changes on land located in Wilton, as follows:

AMEND the title of Section E, "Code for Building and Sanitation," to "Building Code," consistently number and renumber specific requirements throughout Section E and retitle, where required, the sections thereof to be revised;

AMEND the existing provisions of Section E, including, without limitation, Article I, Preamble; Section III A, Building Code (formerly Article II, Buildings); Article V, Floodplain Building (formerly Article III, Flood Plain Development Regulations); Article VI, Sanitation (formerly Article IV); Article VII, Amendments (formerly Article V); Article VIII, Administration and Enforcement (formerly Article VI, Penalties); and Article IX, Board of Appeals (formerly Article VII), to update references to the codes now incorporated by reference into New Hampshire state

law, to otherwise reflect and refer to current laws and regulations, and otherwise to clarify their language;

ADOPT a new Article II, "Application; General" to summarize the application of Section E and to incorporate by reference definitions contained elsewhere in the Wilton Zoning Ordinance;

ADOPT a new provision in the reorganized section dealing with applications for building permits (new Section III D) requiring public notice of certain completed building permit applications to allow public review and comment.

An official copy of the final proposed amendments to the Town of Wilton's Land Use Regulations are on file at the Town Clerk's Office and will be on display at the location of voting.

You are further notified to appear at the <u>Whiting Park (The Flat)</u>, <u>located on Park Street</u>, <u>in front of Florence Rideout Elementary School</u> in said Wilton, <u>Thursday</u>, <u>June 10, 2021</u>, <u>at 6:30 P.M.</u> (Rain Date scheduled for <u>Thursday</u>, <u>June 17, 2021</u>, <u>at 6:30 P.M.</u>) to act upon the following:

7. To see if the Town will vote to raise and appropriate the Budget Committee's recommended sum of Five Million Two Hundred Fifty-nine Thousand Three Hundred Ninety-seven Dollars (\$5,259,397.00) for general municipal operation for the year 2021. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required.)

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(Select Board recommends this article 3-0-0.) (Budget Committee recommends this article 4-0-1.)
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8. To see if the Town will vote to authorize the Select Board to enter into a ten (10) year lease-purchase agreement in the amount of Six Hundred Fifty Thousand Dollars (\$650,000.00) for the purpose of a lease/purchase of a Fire Engine to replace Engine 1, and to raise and appropriate the sum of Seventy-five Thousand Dollars (\$75,000.00) for the first year's payment for this purpose, the monies to come from general taxation. This lease agreement contains a non-appropriation (escape clause). (Majority vote required.)

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(Select Board recommends this article 3-0-0.) (Budget Committee recommends this article 4-0-1.)
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9. To see if the Town will vote to raise and appropriate the sum of Twenty-Nine Thousand Dollars (\$29,000.00) for the purpose of making the fourth-year lease payment (of the seven year lease approved by warrant article #14 at the 2018 Town Meeting) on the Highway Department's 2019 International 10-Wheel Dump Truck. Monies to come from general taxation. (Majority vote required.)

(Select Board recommends this article 3-0-0.)

(Budget Committee recommends this article 4-0-1.)

10. To see if the Town will vote to raise and appropriate the sum of Eight Thousand Nine Hundred Forty-Two Dollars (\$8,942.00) for the purpose of making the fourth-year lease payment (of the four year lease approved by warrant article #13 at the 2018 Town Meeting) on the Police Department's 2017 Cruiser. Monies to come from general taxation. (Majority vote required.)

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(Select Board recommends this article 3-0-0.) (Budget Committee recommends this article 4-0-1.)
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11. To see if the Town will vote to appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) for the purpose of purchasing a Forestry Truck to replace the current Forestry 1, and to authorize the retirement of Engine 3. Monies to come from the Fire Department Vehicle and Equipment Capital Reserve Fund previously established. (Majority vote required.)

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(Select Board recommends this article 2-1-0.) (Budget Committee recommends this article 3-1-1.)
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12. To see if the Town will vote to raise and appropriate the sum of Fifty-five Thousand Dollars (\$55,000.00) for the purpose of purchasing a "Fire Chief Command Vehicle." Monies to come from the Fire Department Vehicle and Equipment Capital Reserve Fund previously established. (Majority vote required.)

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(Select Board recommends this article 2-1-0.) (Budget Committee recommends this article 3-1-1.)
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13. To see if the Town will vote to raise and appropriate the sum of Forty-five Thousand Dollars (\$45,000.00) for the purchase of a Police Cruiser and associated equipment, and authorize the withdrawal of Twenty-five Thousand Dollars (\$25.000.00) from the Police Equipment Capital Reserve Fund established for that purpose. The balance of Twenty Thousand Dollars (\$20,000.00) to come from general taxation. (Majority vote required.)

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(Select Board recommends this article 3-0-0.) (Budget Committee recommends this article 4-0-1.)
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14. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for the purpose of purchasing a Pickup Truck for the Cemetery. The monies to come from general taxation. (Majority vote required.)

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(Select Board recommends this article 2-0-1.) (Budget Committee recommends this article 4-0-1.)
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15. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand

Dollars (\$50,000.00) for the purpose of continuing the repair of the current out of service water hole (fire pond) list which has been established. Monies to come from general taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or December 31, 2023, whichever occurs first. (Majority vote required.)

(Select Board recommends this article 3-0-0.) (Budget Committee recommends this article 4-0-1.)

16. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be placed in the Fire Department Air Packs Capital Reserve Fund previously established. Monies to come from general taxation. (Majority vote required.)

(Select Board recommends this article 2-1-0.) (Budget Committee recommends this article 4-0-1.)

17. To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Seventy-seven Dollars (\$1,577.00) for the purpose of increasing the Town Clerk/Tax Collector annual stipend from Sixty-eight Thousand Seven Hundred and Sixty-seven Dollars (\$68,567.00) to Seventy Thousand One Hundred and Forty-two Dollars (\$70,142.00) per year (an increase of \$1,375.00) and to cover the associated increased payroll taxes and 457b retirement expenses related to same (\$86.00 for social security, \$20.00 for Medicare, and \$96.00 for retirement). Monies to come from general taxation. (Majority vote required.)

(Select Board recommends this article 3-0-0.) (Budget Committee recommends this article 4-0-1.)

18. To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) for the purpose of purchasing a RAD 57 Unit for the Ambulance Department. The monies to come from the Florence M. Wheeler Fund, previously established. (Majority vote required.)

(Select Board recommends this article 3-0-0.) (Budget Committee recommends this article 4-0-1.)

19. To see if the Town will vote to establish a Police Special Detail Revolving Fund pursuant to RSA 31:95-h, for the purpose of funding Police Special Details and all expenses related thereto. All revenues charged for Police Special Details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year-to-year, and shall not be considered part of the Town's general fund balance. If approved, all monies billed and/or received for Police Special Details from 1/1/2021 through the date of this vote shall be placed in this Revolving Fund. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the governing body and no

further approval is required from the legislative body to expend monies from such Revolving Fund. Such fund may be expended only for the purpose for which the fund was created. (Majority vote required.)

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(Select Board recommends this article 3-0-0.) (Budget Committee recommends this article 4-0-1.)
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20. To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-five Thousand Dollars (\$225,000.00) for the final design, bidding and construction for the rehabilitation of the Old County Farm Road Bridge over Mill Brook. The monies to come from the following: Seventy Thousand Three Hundred Eighty-nine Dollars (\$70,389.00) from Fund Balance, this represents the balance of the 2017 additional highway block grant of \$107,000.00 which the Select Board voted to use for this bridge on 10/21/2019 for this purpose. Seventy-seven Thousand Three Hundred Six Dollars (\$77,306.00) to come from the Bridge Capital Reserve Fund previously established, and Seventy-seven Thousand Three Hundred Five Dollars (\$77,305.00) to come from general taxation. This will be a non-lapsing appropriation per RSA 31:7, VI and will not lapse until the project is complete or December 31, 2022, whichever occurs first. (Majority vote required.)

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(Select Board recommends this article 2-1-0.) (Budget Committee recommends this article. 4-0-1)
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21. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be placed in the Town Hall Heating System Capital Reserve Fund previously established. The monies to come from general taxation. (Majority vote required.)

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(Select Board recommends this article 3-0-0.) (Budget Committee recommends this article 4-0-1.)
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22. To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000.00) to be placed in the Highway Vehicle/Equipment Capital Reserve Fund previously established. The monies to come from general taxation. (Majority vote required.)

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(Select Board recommends this article 3-0-0.) (Budget Committee recommends this article 4-0-1.)
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23. To see if the Town will vote to raise and appropriate the sum of Seventy-five Thousand Dollars (\$75,000.00) to be placed in the Public Works Garage Capital Reserve Fund previously established. The monies to come from general taxation. (Majority vote required.)

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(Select Board recommends this article 3-0-0.) (Budget Committee recommends this article 4-0-1.)
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- 24. To accept the report of Agents, Auditors and Committees or Officers heretofore chosen to pass any vote relating thereto.
- 25. To transact any other business that may legally come before said meeting.

Given under our hands this 12th day of February, 2021.

Mathew S. Fish Kellie-Sue Boissonnault Kermit R. Williams Select Board of Wilton, New Hampshire

### A true copy of Warrant attest:

We hereby certify that we gave notice to the inhabitants within named to meet at the time and place for the purpose within named, by posting an attested copy of the within warrant at the place of meeting within named, at the Wilton Town Office, and a like copy of the within warrant attested at the Wilton Post Office, being public places; in said town, on the 12th day of February, 2021.

Matthew S. Fish

Kellie-Sue Boissonnault

Kermit R. Williams

Select Board of Wilton, New Hampshire

2021	APPROVED 2020	ACTUAL Dec 2020	% OF BUDGET	APPROVED 2021	APPROVED INCREASE
OPERATIONAL EXPENSES					
GENERAL GOVERNMENT					
Board of Selectmen	10,724	10,723.85	0.00%	10,794	0.65%
Town Administration	190,028	173,384.31	-8.76%	186,450	-1.88%
Town Meeting	420	420.00	0.00%	160	-61.90%
Boards & Committees	2,100	807.37	-61.55%	2,100	0.00%
TOTAL "Executive"	203,272	185,335.53	-8.82%	199,474	-1.87%
Town Clerk	172,780	170,416.22	-1.37%	168,642	-2.39%
Voter Registration	1,899	3,760.83	98.04%	3,675	93.52%
Election Administration	1,250	0.00	-100.00%	0	-100.00%
TOTAL "Elections, Registrations & Vitals"	175,929	174,177.05	-1.00%	172,317	-2.05%
Financial Administration	75,889	60,902.83	-19.75%	74.732	-1.52%
Accounting and Auditing	20,000	18,500.00	-7.50%	20,000	0.00%
Assessing	25,000	25,223.27	0.89%	68,000	172.00%
Tax Collector	1,670	1,247.20	-25.32%	1,440	-13.77%
Treasury	2,358	2,475.84	5.00%	2,400	1.78%
Information Systems	53,000	46,603.50	-12.07%	50,015	-5.63%
Purchasing	5,100	3,628.76	-28.85%	5,500	7.84%
TOTAL "Financial Administration"	183,017	158,581.40	-13.35%	222,087	21.35%
Legal Expenses	30,000	71,746.26	139.15%	40,000	33.33%
TOTAL "Legal Expenses"	30,000	71,746.26	139.15%	40,000	33.33%
<u> </u>		,		,	
Benefits not Allocated to Other	422,320	310,922.45	-26.38%	350,106	-17.10%
TOTAL "Benefits"	422,320	310,922.45	-26.38%	350,106	-17.10%
Planning Board	69,040	60,087.60	-12.97%	66,112	-4.24%
Zoning Board	11,420	12,199.65	6.83%	23,527	106.02%
TOTAL "Planning & Zoning"	80,460	72,287.25	-10.16%	89,639	11.41%
Government Buildings	40,463	28,119.46	-30.51%	35,993	-11.05%
Cemetery Maintenance	47,825	24,779.62	-48.19%	46,014	
Property & Liability Insurance	42.500	38,350.50	-9.76%	41,114	-3.26%
Economic Development Program	7,301	14,868.96	103.66%	1	-99.99%
TOTAL "Building & Other"	138,089	106,118.54	-23.15%	123,122	-10.84%
TOTAL GENERAL GOVERNMENT	1,233,087	1,079,168.48	-12.48%	1,196,745	-2.95%
PUBLIC SAFETY	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,		,	
Police Department	879,137	777,375.62	-11.58%	889,526	1.18%
Total "Special Duty Expenses"	6/9,13/	52,486.86	-11.30%	009,520	0.00%
Police Station Building	17,752	14,691.72	-17.24%	18,571	4.61%
Wilton Ambulance	170,131	170,131.12	0.00%	231,351	35.98%
Fire Department	191,691	175,628.86	-8.38%	251,453	31.18%
Fire Department Building	30,990	26,068.57	-15.88%	30,150	-2.71%
Building Inspection	49,501	40,160.41	-18.87%	47,746	-3.55%
Emergency Management	10,001	5,276.49	-20.34%	6,991	5.54%
Communications	131,402	131,354.32	-0.04%	137,030	4.28%
TOTAL "Public Safety"	1,477,232	1,393,173.97	-5.69%	1,612,821	9.18%

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2021	APPROVED 2020	ACTUAL Dec 2020	% OF BUDGET	APPROVED 2021	APPROVED INCREASE
HIGHWAYS & STREETS					
Highway Maintenance	516,678	386,575.64	-25.18%	494,242	-4.34%
Highway Garage Building	83,600	58,969.25	-29.46%	82,100	-1.79%
Resurfacing	384,265	189,712.02	-50.63%	380,265	-1.04%
MS4 Stormwater Expenses	56,802	11,923.72	-79.01%	51,320	-9.65%
Street Lighting	15,000	16,209.63	8.06%	15,000	0.00%
TOTAL "Highway & Streets"	1,056,345	663,390.26	-37.20%	1,022,927	-3.16%
SANITATION & WATER					
Recycling Center	207,150	207,150.24	0.00%	221,367	6.86%
Health Officer	831	635.16	-23.57%	831	0.00%
Municipal Sewer Department	421,644	325,335.32	-22.84%	415,650	31.49%
Municipal Water Department	288,463	316,098.94	9.58%	299,872	3.96%
TOTAL "Sanitation & Water"	918,088	849,219.66	-7.50%	937,720	2.14%
DONATIONS					
Child Advocacy Center	2,500	2,500.00	0.00%	2,750	10.00%
CASA	500	2,300.00	0.00%	500	0.00%
Wilton Main Street Association	5,000	0.00	-100.00%	2,500	-50.00%
	1,500	750.00	-50.00%	1,000	-33.33%
Wilton Community Center  Home Healthcare & Hospice	7,000	7,000.00	0.00%	7,000	0.00%
Monadnock Family Services	4,596	4,596.00	0.00%	4,596	0.00%
Share	4,590	4,596.00	0.00%	2,500	0.00%
	1,200	1,200.00	0.00%	1,200	0.00%
Bridges American Red Cross	1		0.00%	550	0.00%
	550	550.00	0.00%	550	0.00%
Milford Regional Counseling	2,000	2,000.00	0.00%		0.000/
Souhegan Valley Rides	,			2,000	0.00%
TOTAL "Donations"	24,846	19,096.00	-23.14%	24,596	-1.01%
WELFARE					
Aid to Disabled St. Joseph's	1,445	1,445.00	0.00%	1,615	11.76%
Covid-19	0	69,277.14		0	
Welfare		23,634.51	-42.01%	40,254	-1.23%
TOTAL "Welfare"	42,202	94,356.65	123.58%	41,869	-0.79%
CULTURE & RECREATION					
Parks & Playgrounds	17,695	11,516.96	-34.91%	19,345	9.32%
Library	300,783	270,704.70	-10.00%	301,367	0.19%
Patriotic Purposes	2,250	1,500.00	-33.33%	850	-62.22%
W-L Youth Center / Goss Park	26,250	26,250.00	0.00%	26,250	0.00%
Conservation Commission	8,735	4,510.99	-48.36%	8,084	-7.45%
TOTAL "Culture and Recreation	355,713	314,482.65	-11.59%	355,896	0.05%
DEBT SERVICE					
Fire Station	69,250	68,695.00	-0.80%	66,823	-3.50%
TOTAL "Debt Service"	69,250	68,695.00	-0.80%	66,823	
ENCUMBRANCES		•		,	
Encumbrances	0	197,262.53			
TOTAL "Encumbrances"	0	197,262.53			
TOTAL OPERATING BUDGET	5,176,763	4,678,845.20	-9.62%	5,259,397	1.60%
TOTAL OF LINATING BUDGET	3,170,703	4,070,045.20	<b>-3.02</b> %	3,233,337	1.00%

2021	APPROVED 2020	ACTUAL Dec 2020	TAX IMPACT /\$1,000	WARRANT ARTICLE #	APPROVED 2021	\$ FROM TAXATION	\$ FROM CAPITAL RESERVE FUNDS
CAPITAL OUTLAY							
Stormwater CWSRF - Asset Management	30,000	0.00					
Wastewater SRF - Asset Management	30,000	0.00					
Fire Breathing Apparatus (Air Packs)	240,000	203,306.71					
2020 Police Cruiser	0	42,233.85					
Highway Sidewalk Tactor	120,900	120,000.00					
LED Lights		2,736.00					
Fire Engine Lease \$650,000 10 years			0.20	WA #8	75,000	75,000	
Highway Dump Truck	29,000	28,625.05	0.08	WA #9	29,000	29,000	
Police Cruiser Lease	8,942	8,941.96	0.02	WA #10	8,942	8,942	
Forestry Truck & Retire Engine 3			0.00	WA #11	100,000		100,000
Fire Chief Truck			0.00	WA #12	55,000		55,000
Police Cruiser Replace 2011			0.05	WA #13	45,000	20,000	25,000
Cemetery Pickup			0.04	WA #14	15,000	15,000	
Fire Water Hole Location	50,000	47,570.80	0.13	WA #15	50,000	50,000	
Town Clerk Stipend			0.004	WA #17	1,577	1,577	
Rad 57 Unit			0.00	WA #18	4,000		4,000
TOTAL 'Capital Outlay	508,842	453,414.37	0.52		383,519.00	199,519	184,000
CAPITAL RESERVE FUNDS							
Police Cruiser	31,000	31,000.00					
Fire Dept Vehicle CRF							
Fire Dept Air Pack CRF			0.04	WA #16	15,000	15,000	
Bridges CRF	350,000	350,000.00					
King Brook Road Bridge							
Old County Farm Road Bridge	0	36,610.55	0.20	WA #20	225,000	77,305	147,695
Stage Coach Bridge	750,000	97,020.24		WA #21			
Town Hall Heating Repairs CRF			0.13		50,000	50,000	
Highway Department Vehicle			0.19	WA #22	70,000	70,000	
Highway Department Building/Design/Land	64,725	64,725.00	0.20	WA #23	75,000	75,000	
New Dam Reservoir Rep. & Maint				WA #24			
TOTAL 'Capital Reserve Funds	1,195,725	579,355.79			435,000.00	272,305	147,695
Sub-total ' Capital Outlay & Reserve'	1,704,567	1,032,770.16	-39.41%		818,519.00	471,824	331,695
GRAND TOTAL - APPROPRIATIONS	6,881,330	5,711,615.36	-17.00%		6,077,916		

Percentage difference between the amount approved in 2020 and the amount approved in 2021

-11.68%

2021	APPROVED 2020	ACTUAL Dec 2020	% OF BUDGET	APPROVED 2021	APPROVED INCREASE
REVENUES					
TAXES					
Abatements / Refunds		-9,361.86			
Interest & Penalties Delinquent Tax	36,790	43,477.24	18.18%	35,000	-4.87%
Yield Tax	15,884	18,090.98	13.89%	10,000	-37.04%
Land Use Change	4,340	4,340.00	0.00%	6,000	38.25%
Payment in Lieu of Tax	5,000	5,547.12	10.94%	5,500	10.00%
Gravel Tax	4,525	4,525.24	0.01%	4,500	-0.55%
TOTAL	66,539	66,618.72	0.12%	61,000	-8.32%
INTERGOVERNMENTAL REVENUE STATE					
Municipal Aid / Shared Revenue	51,145	51,145.08	0.00%	0	-100.00%
Rooms & Meals Tax	189,558	189,557.74	0.00%	180,000	-5.04%
Highway Subsidy	126,932	126,917.56	-0.01%	124,233	-2.13%
Reimbursement Forest	120,332	313.50	-0.01%	310	-1.27%
GRANTS - Pandemic / Emergency	0	77,331.99	-0.10 /0	0	-1.2170
Railroad Tax State	949	1,033.81	8.94%	1,000	5.37%
State Bridge Aid	600,000	0.00	-100.00%	0	-100.00%
TOTAL	968,898	446,299.68	-53.94%	305,543	-68.46%
TOTAL	360,030	440,293.00	-55.54 /6	303,343	-00.40 /0
LICENSES & PERMITS					
Motor Vehicle Permits	775,000	857,431.49	10.64%	800,000	3.23%
Dog Licenses	4,000	4,209.50	5.24%	4,000	0.00%
Dog Fines	900	938.00	4.22%	500	-44.44%
Marriage Licenses	100	168.00	68.00%	100	0.00%
UCC Filings	705	1,005.00	42.55%	500	-29.08%
Certified Copies - Vital Records	4,000	4,475.00	11.88%	4,000	0.00%
Title Fees	1,000	1,820.00	82.00%	500	-50.00%
Boat Fees	999	1,098.76	9.99%	1,000	0.10%
Burner Permits	2,700	3,415.00	26.48%	2,000	-25.93%
Building Permits	11,299	15,525.17	37.40%	10,000	-11.50%
TOTAL	800,703	890,085.92	11.16%	822,600	2.73%
REVENUE FROM DEPARTMENTS	+				
Town Office	1,500	1,794.30	19.62%	1,000	-33.33%
Planning Board	2,900	3,051.70	5.23%	1,000	-65.52%
Zoning Board	1,800	1,890.00	5.00%	1,000	-44.44%
Police	2,879	2,769.80	-3.79%	2,000	-30.53%
Police Details	23,000	55,962.00	143.31%	0	-100.00%
Fire Cistern Permits	0	156.99		200	
Highway (Burials & Restitution)	3,500	3,875.00	10.71%	3,000	-14.29%
TOTAL REVENUE FROM DEPARTMENTS	35,579	69,499.79	95.34%	8,200	-
OTHER FINANCIAL SOURCES					
Other R3505 (LGC Refunds)	45.000	45 404 50	4.000/	40.000	
Interest on Investments	15,020	15,181.58	1.08%	10,000	400.000/
Health Insurance Reimbursements	2,000	17,205.40	760.27%	0	-100.00%
Fund Balance		4.005.00			
Sale of Town Property	0	1,025.00	F 070/	200.972	2.000/
Income From Water Department	288,463	304,826.81	5.67%	299,872	3.96%
Income From Sewer Departmentt	421,644	427,675.70	1.43%	415,650	-1.42%

2021	APPROVED 2020	ACTUAL Dec 2020	% OF BUDGET	APPROVED 2021	APPROVED INCREASE
OTHER FINANCIAL SOURCES (CONTINUED)					
Fire Impact Fees	0	20,248.33		0	
Milford District Court	50	50.00	0.00%	50	
Parking Fines	15,000	19,345.00	28.97%	10,000	-33.33%
Other Revenue	95,950	173,056.07	80.36%	100,000	4.22%
Withdraw From Capital Reserve	395,900	356,171.82	-10.03%	331,695	-16.22%
Income From Trust Fund					
TOTAL	1,234,027	1,334,785.71	8.17%	1,167,267	-5.41%
TOTAL REVENUE	3,105,746	2,807,289.82	-9.61%	2,357,610	-24.09%
Total Appropriations	6,881,330	5,711,615.36	-17.00%	6,077,916	-11.68%
Total Revenue	3,105,746	2,807,289.82	-9.61%	2,357,610	-24.09%
Taxes To Be Raised	3,775,584	2,904,325.54	-23.08%	3,720,306	-1.46%

CAPITAL IMPROVEMENT PLAN - DRAFT - WORKSHEET - 2021 TO 2026

				PRINCIPAL	INCOME	TOTAL							
DEP,	DEPARTMENT/PROJECT	PROJ.	COST W/O	<b>FUND BALANCE</b>	<b>FUND BAL</b>	2021	2021	2022	2023	2024	2025	2026	TOTAL
		DATE	DEBT SVC	Sept. 2020	Sept. 2020	CAP. EXP.							2021-2026
ADMI	ADMINISTRATIVE/GENERAL GOV.												
	Town Revaluation			88.59							15,000	15,000	
AMBL	AMBULANCE												
	Replacement of 2014 Ambulance	2024	300,000	(			75,000	75,000	75,000	75,000			300,000
	Ambulance Fund (Wilton 57.4%)		172,200	0			43,050	43,050	43,050	43,050			172,200
	Ambulance Fund (Greenfield 24.1%)		72,300	(			18,075	18,075	18,075	18,075			72,300
	Ambulance Fund Lynde. 18.5%)		55,500	0			13,875	13,875	13,875	13,875			55,500
	Declarement of 2018 Ambulance   EASE	0000	000 008			Amy Occo	ACQ 18	21 824	21 824	24 824	24 824	21 824	100 044
	Ambulance Fund (Wilton 57 4%)		172 200			Lease All B	1 20,10	1,021	1,00,10	170,10	420,10	43.050	43.050
	Ambulance Fund (Greenfield 24.1%)		72,300								0	18,075	18,075
	Ambulance Fund Lynde. 18.5%)		55,500	(							0	13,875	13,875
	Renlacement of 2020 Ranid Reconse												
	Service Vehicle	2030	57 000										C
	Ambulance Fund (Wilton 57.4%)		32,718										0
	Ambulance Fund (Greenfield 24.1%)		13,737										0
	Ambulance Fund Lynde. 18.5%)		10,545	2									0
		1000	000			(	1	1	1	1			
	Cardiac Monitor Replacement 2 @ 43K	50.55	82,260			Lease Card	17,259	17,259	17,259	17,259			69,036
	Ambulance Fund (Wilton 57.4%)		47,217										0
	Ambulance Fund (Greenfield 24.1%)		19,825	10									0
	Ambulance Fund Lynde. 18.5%)		15,218	2									0 0
	Florence M. Wheeler Fund			90,797.17	4,351.17	CR 4,000							
	Revolving Fund			141,575.34									
BUILI	BUILDING REPAIR - TOWN HALL												
	Town Hall - Energy Audit Repairs												
	Heating System	2022	165,000	0		50,000	20000	17,000					17,000
	Fire Alarm System/Sprinkler	2022	34,000	1				34,000					
	Cupola Repair	2022	5555	???? Clock Face Therian	an								
	Exterior Handicap Ramp	2022	34,000	34,000 With sidewalk improvement	provement			34,000					
쭚	CRF Town Hall Fire Protection CRF			35,240.10									
SS	CRF Town Hall Repair CRF			3,850.42									
SS	CRF Town Hall Heating System			98,917.77									

CAPITAL IMPROVEMENT PLAN - DRAFT - WORKSHEET - 2021 TO 2026

			PRINCIPAL	INCOME	TOTAL							
DEPARTMENT/PROJECT	PROJ.	COST W/O	FUND BALANCE	<b>FUND BAL</b>	2021	2021	2022	2023	2024	2025	2026	TOTAL
	DATE	DEBT SVC	Sept. 2020	Sept. 2020	CAP. EXP.							2021-2026
CEMETERY AND PARKS & REC												
Ford F-350 - Replace with Used 2												
2006 wheel drive	2021	15,000			15,000	15,000						15,000
2007 X'Mark Lawn Mowers	2022	12,000					12,000					12,000
2019 X'Mark Lawn Mowers	2030	14,000										0
Repair the garage/shed at Laurel Hill												
- 2 bays	2022	20,000					50,000					50,000
Vale End Well & Pump												0
Vale End Irrigation System	2023	20,000						20,000				20,000
Laurel Hill Irrigation System												0
Gravel Rds												0
Cemetery Maintenance Fund			14,546.55	337.43								
Common Fund (607 Cemetery Lots)			915,986.35	51,682.96								
RESERVOIR DAM REPAIR												
New Reservoir Dam Repair	2022	200,000	103,720.78									0
Frog Pond Dam	2023											
FIRE DEPARTMENT												
1987 Engine 1 - Pumper	2021	650,000		Engine Lease	75,000	75,000	75,000	75,000	75,000	75,000	75,000	450,000
2007 Engine 2 - Pumper	2032	850,000									100,000	100,000
1963 Engine 3; - Pumper - RETIRE	2021	0										0
1984 Forestry 1 Combine Replace w/Eng 3	2021	100,000		CR	100,000	100,000						100,000
2018 Forestry 2- UTV	2048	20,000										0
2008 Ladder 1 - Used	2039	750,000										0
2014 Rescue 1	2044	220,000										0
1993   Tanker 1 - TO BE REMOVED -Combine												
Replacement w/Eng 2	2032	0										0
Chief Pickup/Utility	2021	55,000		CR	55,000	55,000						55,000
CRF Breathing Apparatus	2035	225,000	127,522.45					25,000		25,000		50,000
CRF Fire Department Vehicle Equipment			158,700.49									0
Add. to Existing Fire Station-\$1,698,950												
Bond Repayment (20 Years)												
2014 to 2034 (Prin. & Int.)					Station Bond	66,823	69,950	67,810	65,670	69,030	67,185	270,253

CAPITAL IMPROVEMENT PLAN - DRAFT - WORKSHEET - 2021 TO 2026

				PRINCIPAL	INCOME	TOTAL							
DEPARTMENT/PROJECT		PROJ.	COST W/O	FUND BALANCE FUND BAL	<b>FUND BAL</b>	2021	2021	2022	2023	2024	2025	2026	TOTAL
		DATE	DEBT SVC	Sept. 2020	Sept. 2020	CAP. EXP.							2021-2026
HIGHWAY DEPARTMENT													
1967 David Brown Tractor with York Rake & Wood Splitter	h York Rake &												
2011 Ford F-350 Truck		2023	45,000					45,000					45,000
2010 John Deere Rd Grader		2030	300,000									50,000	50,000
2019 Holder Sidewalk Tractor		2039	160,000										0
2019 International 10 Wheeler w/Tenco multi-	r w/Tenco multi-	2033	200 375		9889		000 62	29 000	29 000	000 62	29 000	29,000	174 000
2016 Ford F-550 1.5 Ton Dump Truck	no Truck	2027	80,000		5		00000	o o				40,000	40,000
2019 International 6 wheeler		2029	200,000										0
2015 Ford F-350		2026	40,000							40,000			40,000
2016 Hyundai Loader		2028	175,000						35,000		35,000	35,000	105,000
2016 Case Backhoe		2022	140,000			70,000	70,000	70,000					140,000
2008 Freightliner F-80 Dump Truck 6 wheeler	Truck -	2025	150,000						50,000	50,000	50,000		150,000
2015 International - 6 Wheeler	_	2030	160,000										0
Highway Department Vehicle Equipment	ehicle Equipment			15,216.66									
Highway Garage Building 1956 Replacement/Design/Land	gi nnd	2024	3,000,000			75,000	75,000	75,000	75,000	75,000	75,000	75,000	450,000
Highway Garage Bldg Replace/Design/Land				156,922.53									
HIGHWAY BRIDGE REPLACEMENT & REPAIR	ACEMENT & RE	PAIR											
Replace/Repair Stage Coach Rd Bridge	Soach Rd Bridge		720,000										
Town Portion - 20%			144,000										0
State Portion - 80%			276,000										0
Replace/Repair Old County Farm Rd	unty Farm Rd												
Town Portion - 100%		1202	225,000										0
Replace/Repair Old County Farm Rd	unty Farm Rd	, c											C
Town Portion - 20%		6707	0										0
State Portion - 80%			0										0
Replace/Repair King Brook Rd Bridge	ook Rd Bridge	2022	1,400,240										0
Town Portion - 20% Non-Lapse 2023	n-Lapse 2023		280,048										0
State Portion - 80%			1,120,192	1									0
Bridge Repair Fund				405,637.20									0
Town Portions - Total	_		424,048										0

CAPITAL IMPROVEMENT PLAN - DRAFT - WORKSHEET - 2021 TO 2026

		r		PRINCIPAL	HMCCNI	TOTAL							
DEPARTMENT/PROJECT		PROJ.	COST W/O	FUND BALANCE	-	2021	2021	2022	2023	2024	2025	2026	TOTAL
	_	DATE	DEBT SVC	Sept. 2020	Sept. 2020	CAP. EXP.							2021-2026
LIBRARY													
Roof Repairs/Replacement		2026	186,426										0
Library Renovations & Repair	air			70,863.48									
POLICE DEPARTMENT													
2016 Replace SUV		2022	49,000					49,000					49,000
2011 Replace Cruiser		2021	45,000			45,000	45,000					45,000	90,000
2017 Replace Cruiser		2025	49,000		(Lease)	8,942	8,942		17,000	32,000			57,942
2020 Replace Cruiser		2026	49,000							17,000	32,000		49,000
Speed Trailer		2023	17,000		_				17,000				17,000
Cruiser Replacement Fund				4,146.48									0
RECYCLING/SOLID WASTE													0
Paving Driveway and Parking Areas		2021	85,000						85,000				85,000
Site Renovations move Demolition		2021	85,000				45000	40,000					85,000
Concrete Drive to Buildings		2020	<i>خ</i>										0
2nd Compactor		2022	100,000						100,000				100,000
Compactor		2030	100,000										0
Bailer		2021	1										0
2014 Bailer		2030	75,000					1					0
2007 Baller		2025	75,000				L	000,67					75,000
2003 Skid Steer - Case		2021	65,000				000,66				1		55,000
2018 Skid-Steer Cat		2028	75,000								45,000	45,000	90,000
Recycling Center Revolving Fund		2033	000, 16	355.923.25									0
WII TON SEWED COMMISSION	7												0
WILION SEWER COMMISSI		$\dagger$											O
& Int)(Users)	<u>.</u>	2024					24,815	23,745	27,675	26,337	0	0	102,572
W C/R Sewer Reserve Fund	þ			13,344.08									
WILTON WATER COMMISSION	NO												
WWC Water Storage, Maint.	ıt.			26,547.31									
WWC Repair Pumps Equipment	memt			3,676.58									
WWC Capital Improvement Plan	t Plan			49,269.66									
WWC Second Water Source	e,			767,374.62									
WWC Water Equipemt Repair	oair			43,391.80									
TOTAL MUNICIPAL			11,479,369.35	3,603,259.66	56,371.56	493,942	838,663	822,778	747,568	501,068	414,044	561,839	3,885,960

CAPITAL IMPROVEMENT PLAN - DRAFT - WORKSHEET - 2021 TO 2026

			PRINCIPAL	INCOME	TOTAL							
DEPARTMENT/PROJECT	PROJ.	COST W/O	FUND BALANCE	<b>FUND BAL</b>	2021	2021	2022	2023	2024	2025	2026	TOTAL
	DATE	DEBT SVC	Sept. 2020	Sept. 2020	CAP. EXP.							2021-2026
WLC SCHOOL SYSTEM												0
CIP Plan per SAU 63					250,000	250,000	116,860	125,000				491,860
WLC Tech Adv			18,319.42									0
WLC Edu Disabled			47,558.35									0
WLC Bldg, Rd, Eq			110,509.49									0
FRES - Debit Service 20 years to June												
2035					411,324	410,222	408,891	410,353	5	خ	5	1,229,466
TOTAL SCHOOL			176,387.26	00.00	661,324	660,222	525,751	535,353	0	0	0	1,721,326
SCHOOL FUNDS												
Isaac Spalding Fund - No Income to												
spend			38,128.42	363.46								
Hattie Livesey Fund - No income to												
spend			73,896.11	755.56								
Hannah Howard Fund - No income to												
spend			26,001.32	235.45								
OTHER FUNDS												
S. Archibald Smith Prize Fund -												
Excellence in English			1,355.72	153.81								
Roland R. Cooley Fund			11,995.33	8,505.68								
TOTAL MUNICIPAL & SCHOOL			3,931,023.82 66,385.52 1,155,266 1,498,885 1,348,529 1,282,921 501,068 414,044 561,839 4,130,334	66,385.52	1,155,266	1,498,885	1,348,529	1,282,921	501,068 4	14,044	561,839	4,130,334

## **AMBULANCE REVOLVING FUND BALANCE SHEET** December 31, 2020 (Not Audited)

### <u>Assets</u>

Cash Petty Cash General Fund Total Cash Accounts Receivable Allowance for Uncollectible Receivables Due from Other Governments Due from Other Funds Other Current Assests	\$ \$	200 126,143	\$ \$ \$ \$ \$ \$	126,343 716,275 (230,627) - - -
Total Assets			\$	611,991
<u>Liabilities</u>				
Warrants & Accounts Payable Compensated Absences Payable Contracts Payable Due to Other Governments Due to Other Funds Deferred Revenue Other Payables Total Liabilities	\$ \$ \$ \$ \$ \$ \$ \$	3,756 - - - 312,849 - -	\$	316,605
Reserved for Encumbrances Unreserved Fund Balance			\$ \$	- 295,386
Total Liabilities & Equity Accounts			\$	611,991
Fund Balance December 31, 2019 Fund Balance December 31, 2020	\$ \$	225,383 295,386		
Change in Financial Condition	\$	70,003		

## **OPERATING FUND BALANCE SHEET** December 31, 2020 (Not Audited)

### <u>Assets</u>

Petty Cash General Fund Investment Accounts Investment - NHPDIP Total Cash & Investment Accounts Taxes Receivable Tax Liens Receivable Allowance for Uncollectible Taxes Accounts Receivable Allowance for Uncollectible Receivables Due from Other Governments Due from Other Funds Other Current Assests	\$ 336 \$ 3,787,347 \$ 1,289,125	\$ 5,076,808 \$ 437,529 \$ 288,300 \$ (200,000) \$ 22,568 \$ - \$ 4,770 \$ 357,542 \$ -
Total Assets		\$ 5,987,515
Liabilities  Warrants & Accounts Payable Companyed Absorbes Payable	\$ 91,292	
Compensated Absences Payable Contracts Payable Due to Other Governments Due to School Districts Due to Other Funds Deferred Revenue Other Payables	\$ 32,281 \$ - \$ 24,571 \$ 4,145,761 \$ 46,375 \$ -	
Total Liabilities	<u>.</u>	\$ 4,340,280
Reserved for Encumbrances Unreserved Fund Balance		\$ 197,263 \$ 1,449,972
Total Liabilities & Equity Accounts		\$ 5,987,515
Fund Balance December 31, 2019 Fund Balance December 31, 2020	\$ 1,086,788 \$ 1,647,235	
Change in Financial Condition	\$ 560,447	

## **RECYCLING CENTER REVOLVING FUND BALANCE SHEET** December 31, 2020 (Not Audited)

### <u>Assets</u>

Petty Cash Recycling Center Revolving Fund Total Cash Accounts Receivable Allowance for Uncollectible Receivables Due from Other Governments Due from Other Funds	\$	140 387,946	\$ \$ \$ \$ \$ \$	388,086 - - - 19,671
Other Current Assests			\$	-
Total Assets			\$	407,757
<u>Liabilities</u>				
Warrants & Accounts Payable Compensated Absences Payable Contracts Payable Due to Other Governments Due to Other Funds Deferred Revenue Other Payables	\$ \$ \$ \$ \$	71,784 5,034 - 77,939 91,713		
Total Liabilities			\$	246,470
Reserved for Encumbrances Unreserved Fund Balance			\$	161,287
Total Liabilities & Equity Accounts			\$	407,757
Fund Balance December 31, 2019 Fund Balance December 31, 201920	\$ \$	159,977 161,287		
Change in Financial Condition	\$	1,310		

## **SEWER FUND BALANCE SHEET** December 31, 2020 (Unaudited)

<u>ASSETS</u>		
Current Assets		
Checking/Savings		
10000 · Checking Account	\$	291,874.54
10001 Reserve Fund Interest	\$	223.20
Total Checking/Savings	\$	292,097.74
Accounts Receivable		
12000 · Accounts Receivable	\$	
Total Accounts Receivable	\$	-
Other Current Assets		
13000 · Due from TOW Operating Fund	\$	65,452.11
13001- Interfund Receivable	\$ \$	12,012.65
16603 · 2020 Sewer Commitment		119,916.28
Total Other Current Assets	\$	197,381.04
Total Current Assets	\$	489,478.78
TOTAL ASSETS	\$	489,478.78
LIABILITIES & EQUITY		
Liabilities		
Liabilities Current Liabilities		
Liabilities Current Liabilities Other Current Liabilities		
Liabilities Current Liabilities Other Current Liabilities 20000 · Accounts Payable	\$	33,499.49
Liabilities Current Liabilities Other Current Liabilities 20000 · Accounts Payable 24001 · Accrued Salaries & Benefits	\$ \$	592.00
Liabilities Current Liabilities Other Current Liabilities 20000 · Accounts Payable 24001 · Accrued Salaries & Benefits Total Other Current Liabilities	\$	592.00 34,091.49
Liabilities Current Liabilities Other Current Liabilities 20000 · Accounts Payable 24001 · Accrued Salaries & Benefits Total Other Current Liabilities Total Current Liabilities	\$ \$	592.00 34,091.49 34,091.49
Liabilities Current Liabilities Other Current Liabilities 20000 · Accounts Payable 24001 · Accrued Salaries & Benefits Total Other Current Liabilities Total Current Liabilities Total Liabilities	\$	592.00 34,091.49
Liabilities Current Liabilities Other Current Liabilities 20000 · Accounts Payable 24001 · Accrued Salaries & Benefits Total Other Current Liabilities Total Current Liabilities Total Liabilities Equity	\$ \$	592.00 34,091.49 34,091.49 34,091.49
Liabilities Current Liabilities Other Current Liabilities 20000 · Accounts Payable 24001 · Accrued Salaries & Benefits Total Other Current Liabilities Total Current Liabilities Total Liabilities Equity 30002 · Fund Balance - Committed	\$ \$	592.00 34,091.49 34,091.49 34,091.49 377,144.30
Liabilities Current Liabilities Other Current Liabilities 20000 · Accounts Payable 24001 · Accrued Salaries & Benefits Total Other Current Liabilities Total Current Liabilities Total Liabilities Equity 30002 · Fund Balance - Committed Net Income	\$ \$	592.00 34,091.49 34,091.49 34,091.49 377,144.30 78,242.99
Liabilities Current Liabilities Other Current Liabilities 20000 · Accounts Payable 24001 · Accrued Salaries & Benefits Total Other Current Liabilities Total Current Liabilities Total Liabilities Equity 30002 · Fund Balance - Committed	\$ \$	592.00 34,091.49 34,091.49 34,091.49 377,144.30

# **WATER FUND** BALANCE SHEET December 31, 2020 (Unaudited)

Current Assets	<u>ASSETS</u>		
10000 · Checking Account	Current Assets		
Total Checking/Savings	Checking/Savings		
Accounts Receivable	<u> </u>		
12000 · Accounts Receivable	g g	\$	138,347.32
Total Accounts Receivable         \$ 2,425.00           Other Current Assets         10002 · PDIP Account         \$ 201,704.07           13000 · Due from TOW Operating Account         \$ 38,385.48           16015 · 2020 Water Commitment         \$ 73,539.29           Total Other Current Assets         \$ 313,628.84           Total Current Assets         \$ 454,401.16           Other Assets           17000 · CR - Lower Main Street         \$ 47,218.99           17001 · CR - Quinn Brothers         \$ 726,519.56           17002 · CR - R&R Well & Pump Equip         \$ 3,516.78           17003 · CR - Water Equipment Repair         \$ 41,590.90           17004 · CR - Water Storage Maintenance         \$ 25,463.80           Total Other Assets         \$ 844,310.03           TOTAL ASSETS         \$ 1,298,711.19           LIABILITIES & EQUITY         Liabilities           Current Liabilities         \$ 67,209.07           Total Accounts Payable         \$ 67,209.07           Other Current Liabilities         \$ 14,704.05           Total Other Current Liabilities         \$ 14,704.05           Total Current Liabilities         \$ 81,913.12           Total Liabilities         \$ 81,913.12           Total Liabilities         \$ 81,913.12           Tota			
Other Current Assets         10002 · PDIP Account         \$ 201,704.07           13000 · Due from TOW Operating Account         \$ 38,385.48           16015 · 2020 Water Commitment         \$ 73,539.29           Total Other Current Assets         \$ 313,628.84           Total Current Assets         \$ 454,401.16           Other Assets           17000 · CR - Lower Main Street         \$ 47,218.99           17001 · CR - Quinn Brothers         \$ 726,519.56           17002 · CR - R&R Well & Pump Equip         \$ 3,516.78           17003 · CR - Water Equipment Repair         \$ 41,590.90           17004 · CR - Water Storage Maintenance         \$ 25,463.80           Total Other Assets         \$ 844,310.03           TOTAL ASSETS         \$ 1,298,711.19           LIABILITIES & EQUITY           Liabilities         \$ 67,209.07           Total Accounts Payable         \$ 67,209.07           Other Current Liabilities         \$ 14,704.05           Total Other Current Liabilities         \$ 14,704.05           Total Other Current Liabilities         \$ 81,913.12           Total Liabilities         \$ 81,913.12           Equity         \$ 205.01 · Unreserved Fund Balance         \$ 1,240,634.31           Net Income         \$ (23,836.24)		\$	
10002 · PDIP Account       \$ 201,704.07         13000 · Due from TOW Operating Account       \$ 38,385.48         16015 · 2020 Water Commitment       \$ 73,539.29         Total Other Current Assets       \$ 313,628.84         Total Current Assets       \$ 454,401.16         Other Assets         17000 · CR - Lower Main Street       \$ 47,218.99         17001 · CR - Quinn Brothers       \$ 726,519.56         17002 · CR - R&R Well & Pump Equip       \$ 3,516.78         17003 · CR - Water Equipment Repair       \$ 41,590.90         17004 · CR - Water Storage Maintenance       \$ 25,463.80         Total Other Assets       \$ 844,310.03         TOTAL ASSETS       \$ 1,298,711.19         LIABILITIES & EQUITY       Liabilities         Current Liabilities       \$ 67,209.07         Total Accounts Payable       \$ 67,209.07         Other Current Liabilities       \$ 14,704.05         Total Other Current Liabilities       \$ 14,704.05         Total Current Liabilities       \$ 14,704.05         Total Liabilities       \$ 81,913.12         Total Liabilities       \$ 81,913.12         Total Liabilities       \$ 81,913.12         Total Liabilities       \$ 1,240,634.31         Net Income       \$ (23,836.24)		\$	2,425.00
13000 · Due from TOW Operating Account       \$ 38,385.48         16015 · 2020 Water Commitment       \$ 73,539.29         Total Other Current Assets       \$ 313,628.84         Total Current Assets       \$ 454,401.16         Other Assets         17000 · CR - Lower Main Street       \$ 47,218.99         17001 · CR - Quinn Brothers       \$ 726,519.56         17002 · CR - R&R Well & Pump Equip       \$ 3,516.78         17003 · CR - Water Equipment Repair       \$ 41,590.90         17004 · CR - Water Storage Maintenance       \$ 25,463.80         Total Other Assets       \$ 844,310.03         TOTAL ASSETS       \$ 1,298,711.19         LIABILITIES & EQUITY       Liabilities         Current Liabilities       \$ 67,209.07         Total Accounts Payable       \$ 67,209.07         Other Current Liabilities       \$ 14,704.05         Total Other Current Liabilities       \$ 14,704.05         Total Current Liabilities       \$ 81,913.12         Total Liabilities       \$ 81,913.12         Total Liabilities       \$ 81,913.12         Equity       205.01 · Unreserved Fund Balance       \$ 1,240,634.31         Net Income       \$ (23,836.24)         Total Equity       \$ 1,216,798.07			
Other Assets       17000 · CR - Lower Main Street       \$ 47,218.99         17001 · CR - Quinn Brothers       \$ 726,519.56         17002 · CR - R&R Well & Pump Equip       \$ 3,516.78         17003 · CR - Water Equipment Repair       \$ 41,590.90         17004 · CR - Water Storage Maintenance       \$ 25,463.80         Total Other Assets       \$ 844,310.03         TOTAL ASSETS       \$ 1,298,711.19         LIABILITIES & EQUITY       Liabilities         Current Liabilities       \$ 67,209.07         Total Accounts Payable       \$ 67,209.07         Other Current Liabilities       \$ 67,209.07         Other Current Liabilities       \$ 14,704.05         Total Other Current Liabilities       \$ 14,704.05         Total Current Liabilities       \$ 81,913.12         Total Liabilities       \$ 81,913.12         Equity       \$ 205.01 · Unreserved Fund Balance       \$ 1,240,634.31         Net Income       \$ (23,836.24)         Total Equity       \$ 1,216,798.07		\$	
Other Assets       17000 · CR - Lower Main Street       \$ 47,218.99         17001 · CR - Quinn Brothers       \$ 726,519.56         17002 · CR - R&R Well & Pump Equip       \$ 3,516.78         17003 · CR - Water Equipment Repair       \$ 41,590.90         17004 · CR - Water Storage Maintenance       \$ 25,463.80         Total Other Assets       \$ 844,310.03         TOTAL ASSETS       \$ 1,298,711.19         LIABILITIES & EQUITY       Liabilities         Current Liabilities       \$ 67,209.07         Total Accounts Payable       \$ 67,209.07         Other Current Liabilities       \$ 67,209.07         Other Current Liabilities       \$ 14,704.05         Total Other Current Liabilities       \$ 14,704.05         Total Current Liabilities       \$ 81,913.12         Total Liabilities       \$ 81,913.12         Equity       \$ 205.01 · Unreserved Fund Balance       \$ 1,240,634.31         Net Income       \$ (23,836.24)         Total Equity       \$ 1,216,798.07	,	\$	38,385.48
Other Assets       17000 · CR - Lower Main Street       \$ 47,218.99         17001 · CR - Quinn Brothers       \$ 726,519.56         17002 · CR - R&R Well & Pump Equip       \$ 3,516.78         17003 · CR - Water Equipment Repair       \$ 41,590.90         17004 · CR - Water Storage Maintenance       \$ 25,463.80         Total Other Assets       \$ 844,310.03         TOTAL ASSETS       \$ 1,298,711.19         LIABILITIES & EQUITY       Liabilities         Current Liabilities       \$ 67,209.07         Total Accounts Payable       \$ 67,209.07         Other Current Liabilities       \$ 67,209.07         Other Current Liabilities       \$ 14,704.05         Total Other Current Liabilities       \$ 14,704.05         Total Current Liabilities       \$ 81,913.12         Total Liabilities       \$ 81,913.12         Equity       \$ 205.01 · Unreserved Fund Balance       \$ 1,240,634.31         Net Income       \$ (23,836.24)         Total Equity       \$ 1,216,798.07	16015 · 2020 Water Commitment	\$	73,539.29
Other Assets       17000 · CR - Lower Main Street       \$ 47,218.99         17001 · CR - Quinn Brothers       \$ 726,519.56         17002 · CR - R&R Well & Pump Equip       \$ 3,516.78         17003 · CR - Water Equipment Repair       \$ 41,590.90         17004 · CR - Water Storage Maintenance       \$ 25,463.80         Total Other Assets       \$ 844,310.03         TOTAL ASSETS       \$ 1,298,711.19         LIABILITIES & EQUITY       Liabilities         Current Liabilities       \$ 67,209.07         Total Accounts Payable       \$ 67,209.07         Other Current Liabilities       \$ 67,209.07         Other Current Liabilities       \$ 14,704.05         Total Other Current Liabilities       \$ 14,704.05         Total Current Liabilities       \$ 81,913.12         Total Liabilities       \$ 81,913.12         Equity       \$ 205.01 · Unreserved Fund Balance       \$ 1,240,634.31         Net Income       \$ (23,836.24)         Total Equity       \$ 1,216,798.07		\$	
17000 · CR - Lower Main Street       \$ 47,218.99         17001 · CR - Quinn Brothers       \$ 726,519.56         17002 · CR - R&R Well & Pump Equip       \$ 3,516.78         17003 · CR - Water Equipment Repair       \$ 41,590.90         17004 · CR - Water Storage Maintenance       \$ 25,463.80         Total Other Assets       \$ 844,310.03         TOTAL ASSETS       \$ 1,298,711.19         LIABILITIES & EQUITY       Liabilities         Current Liabilities       \$ 67,209.07         Total Accounts Payable       \$ 67,209.07         Total Accounts Payable       \$ 67,209.07         Other Current Liabilities       \$ 14,704.05         Total Other Current Liabilities       \$ 14,704.05         Total Current Liabilities       \$ 81,913.12         Total Liabilities       \$ 81,913.12         Equity       \$ 81,913.12         Equity       \$ (23,836.24)         Total Equity       \$ 1,240,634.31         Net Income       \$ (23,836.24)         Total Equity       \$ 1,216,798.07	Total Current Assets	\$	454,401.16
17000 · CR - Lower Main Street       \$ 47,218.99         17001 · CR - Quinn Brothers       \$ 726,519.56         17002 · CR - R&R Well & Pump Equip       \$ 3,516.78         17003 · CR - Water Equipment Repair       \$ 41,590.90         17004 · CR - Water Storage Maintenance       \$ 25,463.80         Total Other Assets       \$ 844,310.03         TOTAL ASSETS       \$ 1,298,711.19         LIABILITIES & EQUITY       Liabilities         Current Liabilities       \$ 67,209.07         Total Accounts Payable       \$ 67,209.07         Total Accounts Payable       \$ 67,209.07         Other Current Liabilities       \$ 14,704.05         Total Other Current Liabilities       \$ 14,704.05         Total Current Liabilities       \$ 81,913.12         Total Liabilities       \$ 81,913.12         Equity       \$ 81,913.12         Equity       \$ (23,836.24)         Total Equity       \$ 1,240,634.31         Net Income       \$ (23,836.24)         Total Equity       \$ 1,216,798.07			
17001 · CR - Quinn Brothers       \$ 726,519.56         17002 · CR - R&R Well & Pump Equip       \$ 3,516.78         17003 · CR - Water Equipment Repair       \$ 41,590.90         17004 · CR - Water Storage Maintenance       \$ 25,463.80         Total Other Assets       \$ 844,310.03         TOTAL ASSETS       \$ 1,298,711.19         LIABILITIES & EQUITY       Liabilities         Current Liabilities       \$ 67,209.07         Total Accounts Payable       \$ 67,209.07         Other Current Liabilities       \$ 67,209.07         Other Current Liabilities       \$ 14,704.05         Total Other Current Liabilities       \$ 14,704.05         Total Current Liabilities       \$ 81,913.12         Total Liabilities       \$ 81,913.12         Equity       \$ 81,913.12         Equity       \$ 205.01 · Unreserved Fund Balance       \$ 1,240,634.31         Net Income       \$ (23,836.24)         Total Equity       \$ 1,216,798.07	-	_	
TOTAL ASSETS       \$ 1,298,711.19         LIABILITIES & EQUITY         Liabilities       Current Liabilities         Accounts Payable       \$ 67,209.07         Total Accounts Payable       \$ 67,209.07         Other Current Liabilities       \$ 14,704.05         Current Liabilities       \$ 14,704.05         Total Other Current Liabilities       \$ 81,913.12         Total Liabilities       \$ 81,913.12         Equity       \$ 81,913.12         Equity       \$ 1,240,634.31         Net Income       \$ (23,836.24)         Total Equity       \$ 1,216,798.07			•
TOTAL ASSETS       \$ 1,298,711.19         LIABILITIES & EQUITY         Liabilities       Current Liabilities         Accounts Payable       \$ 67,209.07         Total Accounts Payable       \$ 67,209.07         Other Current Liabilities       \$ 14,704.05         Current Liabilities       \$ 14,704.05         Total Other Current Liabilities       \$ 81,913.12         Total Liabilities       \$ 81,913.12         Equity       \$ 81,913.12         Equity       \$ 1,240,634.31         Net Income       \$ (23,836.24)         Total Equity       \$ 1,216,798.07		\$	· · · · · · · · · · · · · · · · · · ·
TOTAL ASSETS       \$ 1,298,711.19         LIABILITIES & EQUITY         Liabilities       Current Liabilities         Accounts Payable       \$ 67,209.07         Total Accounts Payable       \$ 67,209.07         Other Current Liabilities       \$ 14,704.05         Current Liabilities       \$ 14,704.05         Total Other Current Liabilities       \$ 81,913.12         Total Liabilities       \$ 81,913.12         Equity       \$ 81,913.12         Equity       \$ 1,240,634.31         Net Income       \$ (23,836.24)         Total Equity       \$ 1,216,798.07	• • • •	\$	
TOTAL ASSETS       \$ 1,298,711.19         LIABILITIES & EQUITY         Liabilities       Current Liabilities         Accounts Payable       \$ 67,209.07         Total Accounts Payable       \$ 67,209.07         Other Current Liabilities       \$ 14,704.05         Current Liabilities       \$ 14,704.05         Total Other Current Liabilities       \$ 81,913.12         Total Liabilities       \$ 81,913.12         Equity       \$ 81,913.12         Equity       \$ 1,240,634.31         Net Income       \$ (23,836.24)         Total Equity       \$ 1,216,798.07		\$	
TOTAL ASSETS       \$ 1,298,711.19         LIABILITIES & EQUITY         Liabilities       Current Liabilities         Accounts Payable       \$ 67,209.07         Total Accounts Payable       \$ 67,209.07         Other Current Liabilities       \$ 14,704.05         Current Liabilities       \$ 14,704.05         Total Other Current Liabilities       \$ 81,913.12         Total Liabilities       \$ 81,913.12         Equity       \$ 81,913.12         Equity       \$ 1,240,634.31         Net Income       \$ (23,836.24)         Total Equity       \$ 1,216,798.07	<u> </u>	\$	
LIABILITIES & EQUITY Liabilities Current Liabilities Accounts Payable 20000 · Accounts Payable \$ 67,209.07 Total Accounts Payable \$ 67,209.07 Other Current Liabilities Current Liabilities \$ 14,704.05 Total Other Current Liabilities \$ \$ 14,704.05 Total Current Liabilities \$ \$ 81,913.12 Total Liabilities \$ \$ 81,913.12 Equity 205.01 · Unreserved Fund Balance Net Income \$ (23,836.24) Total Equity \$ \$ 1,216,798.07			
Liabilities Current Liabilities Accounts Payable 20000 · Accounts Payable \$ 67,209.07 Total Accounts Payable Current Liabilities Current Liabilities Total Other Current Liabilities Total Current Liabilities \$ 14,704.05 Total Current Liabilities \$ \$ 14,704.05 Total Liabilities \$ \$ 14,704.05  Total Liabilities \$ \$ 14,704.05  \$ \$ 14,704.05  \$ \$ 14,704.05  \$ \$ 1,216,798.07	TOTAL ASSETS	\$	1,298,711.19
Liabilities Current Liabilities Accounts Payable 20000 · Accounts Payable \$ 67,209.07 Total Accounts Payable Current Liabilities Current Liabilities Total Other Current Liabilities Total Current Liabilities \$ 14,704.05 Total Current Liabilities \$ \$ 14,704.05 Total Liabilities \$ \$ 14,704.05  Total Liabilities \$ \$ 14,704.05  \$ \$ 14,704.05  \$ \$ 14,704.05  \$ \$ 1,216,798.07	LIABILITIES & FOLITY		
Current Liabilities    Accounts Payable    20000 · Accounts Payable    Total Accounts Payable    Current Liabilities    Current Liabilities    Total Other Current Liabilities    Total Current Liabilities    Total Liabilities    \$ 14,704.05    Total Current Liabilities    \$ 81,913.12    Total Liabilities    \$ 81,913.12    Equity    205.01 · Unreserved Fund Balance    Net Income    \$ (23,836.24)    Total Equity    \$ 1,216,798.07			
Accounts Payable 20000 · Accounts Payable Total Accounts Payable  Current Liabilities Current Liabilities Total Other Current Liabilities  Total Current Liabilities  Total Liabilities  Total Liabilities  \$ 14,704.05  \$ 14,704.05  Total Current Liabilities \$ \$14,704.05  \$ 81,913.12  Total Liabilities \$ \$81,913.12  Equity  205.01 · Unreserved Fund Balance Net Income \$ (23,836.24)  Total Equity \$ 1,216,798.07			
20000 · Accounts Payable       \$ 67,209.07         Total Accounts Payable       \$ 67,209.07         Other Current Liabilities       \$ 14,704.05         Current Liabilities       \$ 14,704.05         Total Other Current Liabilities       \$ 81,913.12         Total Liabilities       \$ 81,913.12         Equity       \$ 81,913.12         Equity       \$ 1,240,634.31         Net Income       \$ (23,836.24)         Total Equity       \$ 1,216,798.07			
Total Accounts Payable       \$ 67,209.07         Other Current Liabilities       \$ 14,704.05         Current Liabilities       \$ 14,704.05         Total Other Current Liabilities       \$ 81,913.12         Total Liabilities       \$ 81,913.12         Equity       \$ 1,240,634.31         Net Income       \$ (23,836.24)         Total Equity       \$ 1,216,798.07		\$	67,209.07
Other Current Liabilities Current Liabilities  Total Other Current Liabilities  Total Current Liabilities  Total Liabilities  Total Liabilities  \$ 81,913.12  Equity  205.01 · Unreserved Fund Balance Net Income  Total Equity  \$ 1,240,634.31  \$ (23,836.24)  \$ 1,216,798.07	•		
Total Other Current Liabilities       \$ 14,704.05         Total Current Liabilities       \$ 81,913.12         Total Liabilities       \$ 81,913.12         Equity       \$ 1,240,634.31         Net Income       \$ (23,836.24)         Total Equity       \$ 1,216,798.07	•		•
Total Other Current Liabilities       \$ 14,704.05         Total Current Liabilities       \$ 81,913.12         Total Liabilities       \$ 81,913.12         Equity       \$ 1,240,634.31         Net Income       \$ (23,836.24)         Total Equity       \$ 1,216,798.07	Current Liabilities	\$	14,704.05
Total Liabilities       \$ 81,913.12         Equity       205.01 · Unreserved Fund Balance       \$ 1,240,634.31         Net Income       \$ (23,836.24)         Total Equity       \$ 1,216,798.07	Total Other Current Liabilities	\$	
Total Liabilities       \$ 81,913.12         Equity       205.01 · Unreserved Fund Balance       \$ 1,240,634.31         Net Income       \$ (23,836.24)         Total Equity       \$ 1,216,798.07	Total Current Liabilities	\$	
Equity 205.01 · Unreserved Fund Balance \$ 1,240,634.31 Net Income \$ (23,836.24) Total Equity \$ 1,216,798.07			· ·
205.01 Unreserved Fund Balance       \$ 1,240,634.31         Net Income       \$ (23,836.24)         Total Equity       \$ 1,216,798.07	Equity	·	•
Net Income       \$ (23,836.24)         Total Equity       \$ 1,216,798.07		\$	1,240,634.31
Total Equity \$ 1,216,798.07	Net Income		
•	Total Equity		
	·		

#### TREASURER'S REPORT

January 1, 2020 to December 31, 2020

#### Yearly Cash on Hand and Income

#### Cash on Hand 1/1/2020 Investment Account \$3.761.144.00 General Fund \$409,655.00 Ambulance Revolving Fund \$177,020.00 Recycling Revolving Fund \$266,893.00 Water Commission \$272,149.00 Water Investment Account \$75,534.00 Sewer Commission \$277,307.00 Conservation Land Acquisition \$73,523.00 Fund Conservation Account \$1,950.00 \$1,085.00 Petty Cash Heritage Account \$2,060.00 \$5,318,320.00 **Total of Town Accounts** Yearly Receipts \$11,056,165.00 Tax Collector Town Clerk \$946,479.00 Payment in Lieu of Taxes \$5,547.00 Impact Fees \$20,248.00 Capital Reserve and Trust \$356,172.00 State of NH \$368,968.00 State COVID Funds \$77,332.00 Recycling \$106,630.00 Recycling Partner Support \$576,378.00 Sewer Charges and Collection \$421,300.00 Water Charges and Collection \$301,931.00 Ambulance Receivables \$228,519.00 Collected Ambulance Partner Support \$300,177.00 Interest on Investments \$13,980.00 Interest on Investments - Water \$1,173.00 Interest on Investments - Land \$461.00 \$1,247.00 Heritage Commission \$14,705,375.00 Total of Yearly Revenue

Total Cash for 2020

#### Yearly Expenditures and Balances

Total Cash on Hand		\$14,705,375.00
Minus Each		
Payment Ordered by Select Board/Commissioners		
General Fund	\$11,414,399.00	
School Support	\$6,900,632.00	
County Taxes	\$473,705.00	
Fire Station Bond	\$68,695.00	
Sewer Bond	\$24,815.00	
Ambulance Revolving Fund	\$731,171.00	
Recycling Revolving Fund	\$624,688.00	
Sewer Collections	\$396,829.00	
Water Collections	\$301,931.00	
Capital Reserves	\$445,725.00	
Total Payments Ordered		\$21,382,590.00
Cash on Hand 12/31/2019		
Investment Account	\$1,289,125.00	
General Fund	\$3,670,906.00	
Ambulance Revolving Fund	\$126,276.00	
Recycling Revolving Fund	\$394,710.00	
Water Commission	\$154,672.00	
Water Investment Account	\$201,708.00	
Sewer Commission	\$314,230.00	
Conservation Land Acquisition Fund	\$73,984.00	
Petty Cash	\$1,085.00	
Heritage Account	\$3,165.00	
Total of Town Accounts		\$6,229,861.00
Total Cash on Hand 12/31/20		\$6,229,861.00

Respectfully submitted, Obdulio (DJ) Garcia, Treasurer

\$14,705,375.00

	BUDGETED 2020	YEAR TO DATE EXPENDITURES 2020
AMBULANCE OPERATIONS		
*******		
AMBULANCE LABOR COSTS		
EMT/AEMT/Paramedic/On-Call	340,320.00	326,730.20
Ambulance Chief	80,000.00	26,129.79
EMS Administrator Salary	0.00	52,743.24
Health Insurance	19,000.00	6,767.19
Short & Long Term Disability	700.00	226.80
Social Security	26,060.00	25,023.06
EX Medicare	6,095.00	5,852.37
457b Contributions	5,600.00	4,160.90
**TOTAL** AMBULANCE LABOR	R COSTS 477,775.00	447,633.55
AMBULANCE OPERATIONS		
Training & Travel	5,000.00	1,000.00
Unemployment Compensation	1,100.00	
Worker's Compensation	12,000.00	
Billings & Collections	15,000.00	
Telephone	6,000.00	·
Administration Fees/Payroll Proce	,	,
MACC Base Communications	10,000.00	
Equipment Repairs & Maintenance		
Radio Repairs & Maintenance	1,000.00	· · · · · · · · · · · · · · · · · · ·
Equipment (Purchase or Lease)	1,200.00	
Radios (Purchase or Lease)	500.00	
Liability Insurance	4,500.00	
Dues & Subscriptions	400.00	
Office Supplies	800.00	
Medical Supplies	14,000.00	
Uniforms	5,000.00	-
Postage	150.00	
Gasoline	2,000.00	732.57
Diesel Fuel	8,000.00	4,029.57
Expenses due to Pandemic	0.00	·
Vehicle Repairs & Maintenance	14,000.00	
Other Expenses	100.00	1,806.50
**TOTAL** AMBULANCE OPER	ATIONS 105,750.00	90,543.43
AMBULANCE BUILDING		
Electricity	5,500.00	3,916.31
Heating Fuel	3,000.00	
Building Repars & Maintenance	6,000.00	
Building Lease	9,000.00	
Building & Bay Supplies	1,500.00	
**TOTAL** AMBULANCE BUILD		
**************************************	NIC 500 F0F 00	EEE 400 0E
TOTAL AWIBULANCE OPERATION	ONS 608,525.00	555,198.85

DETAILED STATEMENT OF EXPENDITURES AMBULANCE REVOLVING FUND			
		BUDGETED 2020	YEAR TO DATE EXPENDITURES 2020
AMBULAN	ICE CAPITAL EXPENSES		
*****	******		
	CAPITAL EXPENSES		
	2020 Fast Response Vehicle	45,000.00	45,000.00
	2018 Ambulance Lease	36,549.00	36,549.03
	Cardiac Monitors Lease	17,260.00	16,181.12
	**TOTAL** CAPITAL EXPENSES	98,809.00	97,730.15
**TOTAL**	AMBULANCE EXPENDITURES	707,334.00	652,929.00

	DETAILED STATEMENT OF OPERATING F		
		BUDGETED 2020	YEAR TO DATE EXPENDITURES 2020
GENERAL	GOVERNMENT		
EXECUTIV			
	SELECT BOARD		
	EX Select Board Stipends	6 000 00	6 000 00
	EX Social security	6,900.00 428.00	6,900.00 427.80
	EX Medicare	100.00	100.05
	EX Dues & Subscriptions	3,296.00	3,296.00
	**TOTAL** BOARD OF SELECTMEN	10,724.00	
	""TOTAL"" BOARD OF SELECTIMEN	10,724.00	10,723.85
	TOWN ADMINISTRATION		
	TA Wages - Administrative Assistant	61,332.00	61,256.69
	TA Town Administrator	87,050.00	87,050.08
	TA Social Security	9,200.00	8,642.75
	TA Medicare	2,152.00	2,021.26
	TA 457b Contributions	4,294.00	4,120.24
	TA Training & Travel	4,000.00	244.36
	TA Telephone	5,600.00	4,555.95
	TA Other Professional Services	10,000.00	1,500.00
	TA Equip Repairs & Maintenance	100.00	0.00
	TA Office Equipment	1,000.00	0.00
	TA Printing & Advertising	600.00	287.00
	TA Dues & Subscriptions	1,000.00	861.41
	TA Supplies	1,500.00	1,381.96
	TA Postage	2,000.00	1,376.70
	TA Other Miscellaneous	50.00	6.91
	TA County Registry Charges	150.00	79.00
	**TOTAL** TOWN ADMINISTRATION	190,028.00	173,384.31
		,	,
	TOWN MEETING		
	MTG Moderators Wages	420.00	420.00
	**TOTAL** TOWN MEETING	420.00	420.00
	BOARDS & COMMITTEES		
	B/C Clerical Wages	1200.00	0.00
	B/C Elected Officials Stipends	750.00	750.00
	B/C Social Security	121.00	46.50
	B/C Medicare	29.00	10.87
	**TOTAL** BOARDS & COMMITTEES	2,100.00	807.37
******	TOTAL** EXECUTIVE	203,272.00	185,335.53
ELECTION	REGISTRATION & VITAL STAT		
	*******		
	TOWN CLERK		
	TC Salaries & Wages	33,553.00	21,071.22
	TC Town Clerk Wages	68,767.00	68,766.88
	TC Town Clerk Deputy Wages	37,306.00	41,175.75

	DETAILED STATEMENT OF E OPERATING FU		
		BUDGETED 2020	YEAR TO DATE EXPENDITURES 2020
ТО	WN CLERK (CONTINUED)		
	Social Security	8,657.00	7,056.09
	Medicare	2,025.00	1,650.28
TC	457b Contributions	3,450.00	7,801.10
	Training & Travel	1,736.00	0.00
	Other Professional Services	6,736.00	11,968.89
	Equipment Maint & Repairs	1,380.00	0.00
	Office Equipment	1,500.00	406.40
	Printing & Advertising	1,500.00	1,538.00
	Dues & Subscriptions	20.00	49.98
	Supplies	2,200.00	4,181.58
	Postage	3,550.00	4,476.02
	Registry Charges	400.00	191.80
	OTAL** TOWN CLERK	172,780.00	170,333.99
	OTAL TOWN CLERK	172,700.00	170,333.33
VO	TER REGISTRATION		
	Wages - Checklist Supervisors	1,600.00	1,600.00
	Social Security	100.00	0.00
	Medicare	24.00	0.00
		100.00	
	Printing & Advertising		0.00
	Postage	0.00	2,079.22
	Other Miscellaneous	75.00	81.61
**1	OTAL** VOTER REGISTRATION	1,899.00	3,760.83
	ECTION ADMINISTRATION		
	Ballot Clerk Wages	1,250.00	0.00
** <b>T</b>	OTAL ** ELECTION ADMINISTRATION	1,250.00	0.00
************TOT	AL** ELEC., REGIS., & VITAL STAT	175,929.00	174,094.82
FINANCIAL AD	MINISTRATION		
******	*******		
FIN	IANCE OFFICE		
FA	Finance Officer	62,400.00	49,438.36
FA	Social Security	3,869.00	3,065.19
FA	Medicare	900.00	716.86
FA	457b Contributions	4,370.00	3,628.41
FA	Training & Travel	2,000.00	280.00
	Other Professional Services	2,000.00	3,359.00
	Office Equipment	100.00	332.92
	Dues & Subscriptions	200.00	50.00
	Other Miscellaneous	50.00	32.09
	OTAL** FINANCE OFFICE	75,889.00	60,902.83
A.C.	COUNTING AND AUDITING		
	Auditing Services	20,000.00	18,500.00
	OTAL** ACCOUNTING & AUDITING		
"1	OTAL ACCOUNTING & AUDITING	20,000.00	18,500.00

	DETAILED STATEMENT OF OPERATING FU		
		BUDGETED 2020	YEAR TO DATE EXPENDITURES 2020
ASSESSII	NG		
AS Contra	ct Asssessor	25,000.00	25,223.27
**TOTAL*	* ASSESSING	25,000.00	25,223.27
TAX COL	LECTING		
TX Other I	Professional Services	1,650.00	1,099.40
Tx Dues a	nd Subscriptions	20.00	20.00
	ry Charges	0.00	127.80
	* TAX COLLECTING	1,670.00	1,247.20
TREASUR	RY		
T Salary -	Treasurer	1,200.00	1,200.00
T Deputy		100.00	0.00
T Social S		47.00	74.40
T Medicar		11.00	17.40
T Bank Ch		1,000.00	1,184.04
	* TREASURY	2,358.00	2,475.84
INFORMA	TION SYSTEMS		
<u> </u>	e Management	5,000.00	5,900.00
	ing Software	14,000.00	18,125.00
	ter Support	21,000.00	19,130.00
	ter Maint & Repairs	3,000.00	0.00
	ire & Software Purchases	10,000.00	3,448.50
	* INFORMATION SYSTEMS	53,000.00	46,603.50
PURCHAS	PINC		
	iment Scanning Services	0.00	0.00
PUR Post		2,100.00	531.88
	e Supplies	3,000.00	3,097.08
	* PURCHASING	5,100.00	3,628.96
		400.04=.00	150 501 00
TOTAL** F	NANCIAL ADMINISTRATION	183,017.00	158,581.60
LEGAL EXPENSES			
******			
	EPARTMENT OPERATIONS		
	ees - General	30,000.00	71,746.26
**TOTAL*	* LEGAL DEPT OPERATIONS	30,000.00	71,746.26
**************************************	EGAL EXPENSES	30,000.00	71,746.26
PERSONNEL ADMINIS	STRATION		
**********			
BENEFITS	NOT ALLOCATED OTHER		
PA Emplo	yee Health Benefits	384,500.00	277,082.86
PA Unemp	oloyment Compensation	1,867.00	1,867.00

	DETAILED STATEMENT OF OPERATING FU		
		BUDGETED 2020	YEAR TO DATE EXPENDITURES 2020
BEN	FITS NOT ALLOCATED OTHER (CONTIN	UED)	
	orker's Compensaton	32,953.00	29,426.14
	ayroll Service Fees	3,000.00	2,546.45
	TAL**BENEFITS NOT ALLOCATED	422,320.00	310,922.45
**********TOTAL	** PERSONNEL ADMINISTRATION	422,320.00	310,922.45
PLANNING AND	ZONING		
******	*****		
PLAN	INING BOARD		
	ecording Wages	24,239.00	27,104.72
	ocial Security	1,503.00	1,681.97
	edicare	351.00	393.30
	57b Contributions	1,697.00	1,902.17
	raining & Travel	600.00	19.08
РВ О	ther Professional Services	16,000.00	4,672.47
PB N	RPC Circuit Rider	18,000.00	19,716.08
РВ О	ffice Equipment	250.00	154.96
	rinting & Advertising	1,800.00	1,108.54
PB D	ues & Subscriptions	3,100.00	2,717.98
	ostage	1,000.00	502.51
	ooks & Periodicals	200.00	89.00
РВ О	ther Miscellaneous	200.00	24.82
	egistry Charges	100.00	0.00
**TO	TAL** PLANNING BOARD	69,040.00	60,087.60
ZONI	NG BOARD		
	Salaries & Wages	8,089.00	9,035.38
	Social Security	502.00	560.11
	Medicare	117.00	130.98
	457b Contributions	566.00	638.63
	Training & Travel	200.00	0.00
	Other Professional Services	1.00	0.00
	Printing & Advertising	1,000.00	1,173.15
	Postage	750.00	579.90
	Books & Periodicals	120.00	81.50
	Office Other Miscellaneous	75.00	0.00
	TAL** ZONING BOARD	11,420.00	12,199.65
**************************************	** PLANNING & ZONING	80,460.00	72,287.25
*****	RNMENT BUILDINGS		
	TENANCE AND REPAIRS		
	own Hall Custodial Wages	4,600.00	4,451.48
	own Hall Sewer	960.00	960.00
	own Hall Social Security	286.00	276.13
	own Hall Medicare	67.00	64.55
GB T	own Hall Electric	6,500.00	6,906.28

	DETAILED STATEMENT OF EX OPERATING FUND		
		BUDGETED 2020	YEAR TO DATE EXPENDITURES 2020
	MAINTENANCE AND REPAIRS (CONTINUED)		
	GB Town Hall Heat & Oil	9,000.00	4,538.40
	GB Town Hall Water	800.00	729.50
	GB Town Hall Prop Main & Rep	8,000.00	7,913.40
	GB Town Hall Maint Supplies	150.00	98.97
	GB Town Hall Miscellaneous	100.00	162.31
	GB Public Facility Electric	10,000.00	2,018.44
	GB Public Facility Miscellaneous	0.00	0.00
	**TOTAL** MAINTENANCE AND REPAIRS	40,463.00	28,119.46
CEMET			
	CEMETERY MAINTENANCE		
	CM Wages - Laurel Hill	8,000.00	2 405 00
	CM Wages - Mt. Calvary	6,500.00	3,485.00 1,530.00
	CM Wages - South Yard	4,000.00	1,452.00
	CM Wages - Vale End	4,000.00	1,603.50
	CM Social Security	1,450.00	499.56
	CM Medicare	350.00	118.19
	CM Other Professional Services		
		12,750.00 175.00	9,955.10 245.66
	CM Electricity		
	CM Water	300.00	209.25
	CM Fautisment	1,500.00	2,098.71
	CM Equipment CM Printing	500.00	1,224.00
		5,000.00	0.00 1,956.19
	CM supplies CM Gasoline	2,500.00	· · · · · · · · · · · · · · · · · · ·
		800.00	402.46
	**TOTAL** CEMETERIES	47,825.00	24,779.62
INSURA	NCE NOT OTTHERWISE ALLOCATED		
******	*********		
	IN Property and Liability	42,500.00	38,350.50
	**TOTAL** INS. NOT OTHERWISE ALL.	42,500.00	38,350.50
OTHER	GENERAL GOVERNMENT		
******	******		
	OTHER GENERAL GOVERNMENT		
	Economic Development Promotion	7,301.00	14,868.96
	**TOTAL** OTHER GENERAL GOVERN	7,301.00	14,868.96
****	L ** CENERAL COVERNMENT	4 202 207 52	4.070.000.45
**IOIA	L** GENERAL GOVERNMENT	1,233,087.00	1,079,086.45
PUBI IC	SAFETY		
	**************************************		
	POLICE DEPARTMENT		
	PD Police Administrative Assistants	38,866.00	39,822.89
	PD Police Part-time Officers	10,000.00	56,990.01
	PD Full-time Officers	457,856.00	356,805.46
<u> </u>	1	. 5. ,000.50	200,000.10

#### **DETAILED STATEMENT OF EXPENDITURES OPERATING FUND** YEAR TO DATE BUDGETED **EXPENDITURES** 2020 2020 POLICE DEPARTMENT (CONTINUED) PD Police Matron 1 00 0.00 87,125.00 89,135.20 PD Police Chief PD Police Overtime-Regular 16,000.00 28,920.99 PD Police Overtime-Court 5.000.00 10,033.99 PD Social Security 3,030.00 6,275.22 PD Medicare 8.611.00 7,998.10 PD NH Retirement 154,939.00 132,785.50 PD 457b Contributions 2,580.47 2,721.00 PD Training & Travel 100.00 360.78 PD Telephone 4,600.00 5,198.44 PD Computer Support 7,135.75 46,730.00 PD Medical 475.00 1,145.00 PD Other Professional Services 1,650.00 1,874.46 PD Radio Maintenance & Repairs 850.00 749.40 PD Equipment 2,500.00 1,184.12 PD Printing & Advertising 100.00 0.00 PD Dues & Subscriptions 625.00 1.287.00 3,000.00 PD Ammunition 2,364.00 PD Breathalyzer Tests 100.00 0.00 PD General Supplies 600.00 1,439.34 PD Medical Supplies 400.00 122.00 PD Office Supplies 2.699.07 3,500.00 PD Postage 500.00 381.35 PD Equipment Maint & Repairs 500.00 240.00 PD Uniforms 6,000.00 8,178.46 PD Gasoline 7,342.07 11,500.00 PD Vehicle Maint & Repairs 11,500.00 3,931.43 PD Books & Periodicals 395.12 250.00 **TOTAL REGULAR POLICE EXPENSES** 879.629.00 777,375.62 PD Private Duty Labor 1.00 0.00 PD Special Detail Labor 1.00 50,168.00 PD Detail Social Security 1.00 1,606.01 PD Detail Medicare 1.00 712.85 TOTAL SPECIAL DUTY EXPENSES 4.00 52.486.86 PD Bldg Janitorial Wages 5.930.00 5.460.00 PD Bldg Social Security 370.00 167.44 PD Bldg Medicare 90.00 39.26 PD Bldg Groundskeeping Svcs 0.00 0.00 PD Bldg Contract Svcs 400.00 178.73 PD Bldg Electricity 4.916.62 3,900.00 PD Bldg Heat & Oil 1.445.64 2,700.00 PD Bldg Water 800.00 639.50 PD Bldg Sewer 520.00 480.00 PD Bldg Maintenance & Repair 958.89 1,500.00

475.00

275.00

0.00

0.00

PD Bldg Alarm Maintenance

PD Bldg Generator Maintenance

#### **DETAILED STATEMENT OF EXPENDITURES OPERATING FUND** YEAR TO DATE BUDGETED **EXPENDITURES** 2020 2020 POLICE DEPARTMENT (CONTINUED) PD Bldg Janitorial Supplies 300.00 8.00 500.00 397.64 PD Bldg Other Miscellaneous **TOTAL POLICE BUILDING** 17,760.00 14,691.72 \*\*TOTAL\*\* POLICE 897.393.00 844.554.20 AMBULANCE AMB Wilton Ambulance & EMS Support 170,131.00 170,131.12 \*\*TOTAL\*\* Ambulance 170,131.00 170,131.12 FIRE DEPARTMENT FD Firefighter Stipends 56,300.00 40,173.23 FD Forest/Brush Fires 200.00 0.00 FD Fire Chief Salary 33,000.00 33,339.87 FD Labor Specialists 500.00 0.00 FD Training & Travel 6,000.00 3,454.95 FD Accident & Health Insurance 5,200.00 5,093.00 FD Social Security 3,491.00 2,490.71 1,047.22 FD Medicare 1,317.00 FD New Hampshire Retirement 10,000.00 8,545.75 FD Telephone 300.00 351.61 FD Medical 1,000.00 125.98 FD Hazardous Waste Removal 1.233.00 0.00 FD Equip Repairs & Maintenance 2,357.68 5,000.00 FD Radio Repairs & Maintenance 5,000.00 2,378.14 FD Air Pack Repairs & Maintenance 2,000.00 0.00 FD Alarm Repairs & Maintenance 200.00 375.00 FD Water Hole Maintenance 0.00 00.000,8 FD Equipment (Puchase/Lease) 12.524.98 15,000.00 FD Dues & Subscriptions 1,750.00 4.511.10 FD Fire Prevention 1,000.00 0.00 **FD Office Supplies** 459.09 4,700.00 FD Uniforms/Turn Out Gera 9,500.00 10,966.05 FD Gasoline 3,000.00 1,838.41 FD Diesel Fuel 2,500.00 1,376.96 FD Vehicle Repairs & Maintenance 15.500.00 44.219.13 **TOTAL FIRE REGULAR EXPENSES** 175,628.86 191,691.00 FS Janitorial Labor 7,700.00 6,785.00 FS Social Security 478.00 420.67 FS Medicare 112.00 98.38 FS Telephone 2.481.61 1,500.00 FS Other Professional Services 700.00 0.00 FS Electricity 7,000.00 5,084.73 FS Heating Fuel 7,500.00 2,469.56 FS Water 500.00 561.50 FS Sewer

1,000.00

960.00

DETAILED STATEMENT OF OPERATING FU		
	BUDGETED 2020	YEAR TO DATE EXPENDITURES 2020
FIRE DEPARTMENT (CONTINUED)		
FS Bldg/Equip Rep & Maint	4,000.00	5,953.04
FS Equipment (Purchase/Lease)	0.00	1,049.60
FS Custodial/Hsekpg Supplies	500.00	204.48
TOTAL FIRE BUILDING EXPENSES	30,990.00	26,068.57
**TOTAL** FIRE DEPARTMENT	222,681.00	201,697.43
BUILDING INSPECTION		
BI Labor	37,549.00	33,045.30
BI Social Security	2,328.00	2,035.47
BI Medicare	544.00	476.04
BI 457b Contributions	2,628.00	2,298.14
BI Training & Travel	3,700.00	1,060.25
BI Telephone	500.00	305.96
BI Other Professional Services	250.00	0.00
BI Testing	1.00	0.00
BI Equipment	250.00	0.00
BI Dues & Subscriptions	750.00	494.45
BI Permits	1.00	0.00
BI Supplies	0.00	201.14
BI Postage	100.00	166.15
BI Books & Periodicals	700.00	77.50
**TOTAL** BUILDING INSPECTION	49,301.00	40,160.40
TOTAL BOILDING INGI ESTION	43,001.00	40,100.40
EMERGENCY MANAGEMENT		
EM Manager Stipend	2,500.00	2,500.00
EM Social Security	155.00	155.00
EM Medicare	37.00	36.25
EM Training & Travel	300.00	0.00
EM Other Professional Services	300.00	0.00
EM Equipment Repairs & Maint	1,200.00	475.00
EM Equipment	500.00	608.91
EM Telephone/Fax/Internet	1,632.00	1,501.33
**TOTAL** EMERGENCY MANAGEMENT	6,624.00	5,276.49
	3,02 1100	
OTHER PUBLIC SAFETY		
OPS 911 Trunk Line	2,700.00	2,652.32
OPS MACC Base Communications	128,702.00	128,702.00
**TOTAL** OTHER PUBLIC SAFETY	131,402.00	131,354.32
**TOTAL** PUBLIC SAFETY	1,477,532.00	1,393,173.96
HIGHWAYO AND OTDEETO		
HIGHWAYS AND STREETS ***********************************		
HIGHWAY DEPARTMENT	10,000,00	400.60
HW Resurfacing Labor	10,000.00	499.62
HW Resurfacing Social Security	620.00	30.98
HW Resurfacing Medicare	145.00	7.24

### DETAILED STATEMENT OF EXPENDITURES OPERATING FUND

	OPERATING FUND			
	BUDGETED 2020	YEAR TO DATE EXPENDITURES 2020		
HIGHWAY DEPARTMENT (CONTINUED)				
HW Resufacing Contract Services	350,000.00	168,756.18		
HW Resurfacing Equip Rentals	0.00	452.00		
HW Resurfacing Hot Top Patch	7,500.00	3,823.84		
HW Resurfacing Sand/Stone/Gravel	6,000.00	11,080.23		
HW Resurfacing Culverts&Pipes	10,000.00	5,061.93		
HW Labor	254,696.00	227,233.87		
HW Highway Overtime	45,000.00	23,456.13		
HW Highway Social Security	17,652.00	14,733.53		
HW Highway Medicare	4,129.00	3,449.08		
HW 457b Contributions	9,500.00	8,724.16		
HW Highway Training & Travel	1,700.00	25.00		
HW Clothing/Boots	1,500.00	1,150.58		
HW Telephone	1,500.00	1,340.79		
HW Medical/DOT	750.00	220.00		
HW Highway Contract Services	20,275.00	420.00		
HW Stormwater Contracting	15,000.00	1,625.00		
HW Electricity	2,200.00	2,260.66		
HW Highway Heating Fuel	2,500.00	1,583.59		
HW Water Charges	275.00	183.50		
HW Bldg Repairs & Maintenance	3,000.00	527.41		
HW Equipment Repairs & Maint	36,000.00	13,605.57		
HW Radio Repairs & Maint	1,500.00	0.00		
HW Equipment (Purchase/Lease)	8,000.00	3,800.00		
HW Printing & Advertising	0.00	0.00		
HW Dues & Subscriptions	500.00	25.00		
HW Gasoline	1,000.00	91.94		
HW Diesel Fuel	30,000.00	24,992.18		
HW Vehicle Repairs & Maint	15,000.00	10,285.13		
HW Highway Hot Top Patch	1,000.00	1,787.36		
HW Sand/Stone/Gravel	42,500.00	32,584.94		
HW Culverts & Pipes	1.00			
HW Highwy Motor Oil & Grease	2,500.00	4,005.15		
		2,163.43		
HW Highway Pladas/Polts/Chains	1,500.00	842.66		
HW Highway Mice Supplies	7,500.00	2,759.00		
HW Highway Misc Supplies	4,000.00	4,309.88		
HW Testing/Soil	750.00	0.00		
HW State Fees	250.00	15.00		
SD Salary & Wages	4,407.00	4,240.00		
SD Social Security	273.00	262.78		
SD Medicare	64.00	61.41		
SD 457b Contributions	308.00	296.80		
SD Training & Travel	4,000.00	20.30		
SD Consulting Services	25,000.00	1,350.00		
SD Equipment Purchases	4,000.00	3,664.00		
SD Equipment Rentals	1,400.00	0.00		
SD Printing and Advertising	400.00	189.24		
SD Books and Periodicals	750.00	0.00		
SD Office Supplies	100.00	56.33		

DETAILED STATEMENT OF EXPENDITURES OPERATING FUND		
	BUDGETED 2020	YEAR TO DATE EXPENDITURES 2020
HIGHWAY DEPARTMENT (CONTINUED)		
SD Materials	1,000.00	96.90
SD Postage	100.00	0.00
SW Sidewalk/Crosswalk/Rep & Main	3,000.00	60.96
SN Winter Sand	10,000.00	5,025.00
SN Winter Salt	52,000.00	35,344.25
HY Hydrant Rental	18,600.00	18,600.00
**TOTAL** Highway department	1,041,345.00	647,180.53
STREET LIGHTING	45,000,00	46 200 62
SL Street Lighting Electricity	15,000.00	16,209.63
**TOTAL** STREET LIGHTING	15,000.00	16,209.63
**TOTAL** HIGHWAYS AND STREETS	1,056,345.00	663,390.16
SANITATION		
**************************************		
SOLID WASTE DISPOSAL & RECYCLING		
Recycling Center Support	207,150.00	207,150.24
**TOTAL**SOLID WASTE DISP.& RECYC.	207,150.00	207,150.24
**TOTAL** SANITATION	207,150.00	207,150.24
HEALTH AND WELFARE		
**************************************		
HEALTH OFFICER		
HLH Health Officer Stipend	550.00	550.00
HLH Health Officer Social Security	0.00	32.55
HLH Health Officer Medicare	0.00	7.61
HLH Health Training & Travel	100.00	0.00
HLH Health Legal	136.00	0.00
HLH Dues	45.00	45.00
HLH Health Supplies	0.00	0.00
**TOTAL** HEALTH OFFICER	831.00	635.16
AGENCIES		
Child Advocacy Center	2,500.00	2,500.00
CASA	500.00	500.00
Wilton Community Center	1,500.00	750.00
St Joseph Community Services	1,445.00	1,445.00
Home Healthcare & Hospice	7,000.00	7,000.00
Monadnock Family Services	4,596.00	4,596.00
Lamprey Health Care	0.00	0.00
Bridges (Domestic Abuse)	1,200.00	1,200.00
American Red Cross	550.00	550.00
Milford Regional Counsel	0.00	0.00
Souhegan Valley Ride	2,000.00	2,000.00
**TOTAL** HEALTH AGENCIES	21,291.00	20,541.00

WELFARE  WL Welfare Officer  WL Social Security  WL Medicare  WL Training & Travel  WL Dues & Subscriptions  WL Supplies  WL Medical Payments  WL Electricity Payments  WL Heating Fuel Payments  WL Water Charges  WL Sewer Charge Payments  WL Welfare Payments  WL Welfare Food Payments  WL Welfare Food Payments  WL Welfare Vehicle Repair Payments  **TOTAL**WELFARE  **TOTAL**WELFARE  **TOTAL***RECREATION  ***********************************	020	YEAR TO DATE EXPENDITURES 2020
WL Welfare Officer WL Social Security WL Medicare WL Training & Travel WL Dues & Subscriptions WL Supplies WL Medical Payments WL Telephone Payments WL Telephone Payments WL Heating Fuel Payments WL Water Charges WL Sewer Charge Payments WL Rental/Mortgage Payments WL Welfare Good Payments WL Welfare Gasoline Payments WL Welfare Gasoline Payments WL Welfare Vehicle Repair Payments  **TOTAL** HEALTH AND WELFARE  **TOTAL*** HEALTH AND WELFARE  **TOTAL***  RECREATION P&R Park/Recreation Labor P&R Social Security P&R Medicare P&R Electricity P&R Equip Repair & Maint P&R Supplies P&R Gasoline Goss Park Support  **TOTAL** RECREATION  LIBRARY Wilton Public Library Support  **TOTAL** LIBRARY  Memorial Day Heritge Commission	020	2020
WL Social Security WL Medicare WL Training & Travel WL Dues & Subscriptions WL Supplies WL Medical Payments WL Telephone Payments WL Electricity Payments WL Heating Fuel Payments WL Water Charges WL Sewer Charge Payments WL Miscellaneous Welfare Payments WL Welfare Food Payments WL Welfare Social Payments  **TOTAL**WELFARE  **TOTAL***WELFARE  ***TOTAL*** HEALTH AND WELFARE  ***ECREATION ************************************	7,000.00	2,161.89
WL Medicare WL Training & Travel WL Dues & Subscriptions WL Supplies WL Medical Payments WL Telephone Payments WL Electricity Payments WL Heating Fuel Payments WL Water Charges WL Sewer Charge Payments WL Miscellaneous Welfare Payments WL Welfare Food Payments WL Welfare Gasoline Payments WL Welfare Wehicle Repair Payments **TOTAL***WELFARE  **TOTAL*** HEALTH AND WELFARE  CULTURE AND RECREATION ************************************	434.00	128.75
WL Training & Travel WL Dues & Subscriptions WL Supplies WL Medical Payments WL Telephone Payments WL Telephone Payments WL Heating Fuel Payments WL Heating Fuel Payments WL Water Charges WL Sewer Charge Payments WL Rental/Mortgage Payments WL Miscellaneous Welfare Payments WL Welfare Food Payments WL Welfare Gasoline Payments WL Welfare Vehicle Repair Payments ***TOTAL***WELFARE  **TOTAL***WELFARE  **TOTAL*** HEALTH AND WELFARE  CULTURE AND RECREATION ************************************	102.00	31.30
WL Dues & Subscriptions WL Supplies WL Medical Payments WL Telephone Payments WL Electricity Payments WL Heating Fuel Payments WL Water Charges WL Sewer Charge Payments WL Rental/Mortgage Payments WL Miscellaneous Welfare Payments WL Welfare Gasoline Payments WL Welfare Gasoline Payments WL Welfare Vehicle Repair Payments **TOTAL**WELFARE  **TOTAL**WELFARE  **TOTAL***WELFARE  **TOTAL****  RECREATION P&R Park/Recreation Labor P&R Social Security P&R Medicare P&R Electricity P&R Equip Repair & Maint P&R Supplies P&R Gasoline Goss Park Support **TOTAL** RECREATION  LIBRARY Wilton Public Library Support **TOTAL*** LIBRARY  Memorial Day Heritge Commission	250.00	15.18
WL Supplies  WL Medical Payments  WL Telephone Payments  WL Electricity Payments  WL Heating Fuel Payments  WL Water Charges  WL Sewer Charge Payments  WL Rental/Mortgage Payments  WL Miscellaneous Welfare Payments  WL Welfare Food Payments  WL Welfare Gasoline Payments  WL Welfare Vehicle Repair Payments  ***TOTAL***WELFARE  **TOTAL***WELFARE  **TOTAL***HEALTH AND WELFARE  CULTURE AND RECREATION  ***********************************	320.00	0.00
WL Medical Payments WL Telephone Payments WL Electricity Payments WL Heating Fuel Payments WL Water Charges WL Sewer Charge Payments WL Miscellaneous Welfare Payments WL Welfare Food Payments WL Welfare Gasoline Payments WL Welfare Vehicle Repair Payments **TOTAL**WELFARE  **TOTAL***WELFARE  **TOTAL*** HEALTH AND WELFARE  CULTURE AND RECREATION ************************************	150.00	147.97
WL Telephone Payments  WL Electricity Payments  WL Heating Fuel Payments  WL Water Charges  WL Sewer Charge Payments  WL Rental/Mortgage Payments  WL Miscellaneous Welfare Payments  WL Welfare Food Payments  WL Welfare Gasoline Payments  WL Welfare Vehicle Repair Payments  ***TOTAL***WELFARE  **TOTAL***WELFARE  **TOTAL***HEALTH AND WELFARE  ***TOTAL********************************	500.00	0.00
WL Electricity Payments WL Heating Fuel Payments WL Water Charges WL Sewer Charge Payments WL Rental/Mortgage Payments WL Miscellaneous Welfare Payments WL Welfare Food Payments WL Welfare Gasoline Payments WL Welfare Vehicle Repair Payments ***TOTAL***WELFARE  **TOTAL*** HEALTH AND WELFARE  **TOTAL***  **RECREATION P&R Park/Recreation Labor P&R Social Security P&R Medicare P&R Electricity P&R Equip Repair & Maint P&R Supplies P&R Gasoline Goss Park Support ***TOTAL*** RECREATION  LIBRARY Wilton Public Library Support ***TOTAL*** LIBRARY  Menorial Day Heritge Commission	150.00	0.00
WL Heating Fuel Payments  WL Water Charges  WL Sewer Charge Payments  WL Rental/Mortgage Payments  WL Miscellaneous Welfare Payments  WL Welfare Food Payments  WL Welfare Gasoline Payments  WL Welfare Vehicle Repair Payments  **TOTAL**WELFARE  **TOTAL**WELFARE  **TOTAL***WELFARE  **TOTAL****  RECREATION  P&R Park/Recreation Labor  P&R Social Security  P&R Medicare  P&R Electricity  P&R Equip Repair & Maint  P&R Supplies  P&R Gasoline  Goss Park Support  **TOTAL** RECREATION  LIBRARY  Wilton Public Library Support  **TOTAL*** LIBRARY  Memorial Day  Heritge Commission	3,500.00	0.00
WL Water Charges WL Sewer Charge Payments WL Rental/Mortgage Payments WL Miscellaneous Welfare Payments WL Welfare Food Payments WL Welfare Gasoline Payments WL Welfare Vehicle Repair Payments **TOTAL**WELFARE  **TOTAL** HEALTH AND WELFARE  CULTURE AND RECREATION ************************************	2,500.00	621.42
WL Sewer Charge Payments  WL Rental/Mortgage Payments  WL Miscellaneous Welfare Payments  WL Welfare Food Payments  WL Welfare Gasoline Payments  WL Welfare Vehicle Repair Payments  ***TOTAL***WELFARE  **TOTAL***WELFARE  **TOTAL***  ***TOTAL********************************	250.00	0.00
WL Rental/Mortgage Payments  WL Miscellaneous Welfare Payments  WL Welfare Food Payments  WL Welfare Gasoline Payments  WL Welfare Vehicle Repair Payments  ***TOTAL***WELFARE  **TOTAL***WELFARE  **TOTAL***HEALTH AND WELFARE  ***CREATION  ***********************************	250.00	0.00
WL Miscellaneous Welfare Payments WL Welfare Food Payments WL Welfare Gasoline Payments WL Welfare Vehicle Repair Payments ***TOTAL***WELFARE  **TOTAL***HEALTH AND WELFARE  CULTURE AND RECREATION  ***********************************	25,000.00	17,479.00
WL Welfare Food Payments  WL Welfare Gasoline Payments  WL Welfare Vehicle Repair Payments  **TOTAL**WELFARE  **TOTAL** HEALTH AND WELFARE  **ULTURE AND RECREATION  ***********************************	50.00	3,049.00
WL Welfare Gasoline Payments  WL Welfare Vehicle Repair Payments  **TOTAL**WELFARE  **TOTAL** HEALTH AND WELFARE  **ULTURE AND RECREATION  ***********************************	1.00	0.00
WL Welfare Vehicle Repair Payments  **TOTAL**WELFARE  **TOTAL** HEALTH AND WELFARE  **CULTURE AND RECREATION  ***********************************	100.00	0.00
**TOTAL**WELFARE  **TOTAL** HEALTH AND WELFARE  **CULTURE AND RECREATION  ***********************************	200.00	0.00
*TOTAL** HEALTH AND WELFARE  CULTURE AND RECREATION  ***********************************		23,634.5
CULTURE AND RECREATION  ***********************************	40,757.00	23,034.3
RECREATION  P&R Park/Recreation Labor  P&R Social Security  P&R Medicare  P&R Electricity  P&R Equip Repair & Maint  P&R Supplies  P&R Gasoline  Goss Park Support  ***TOTAL*** RECREATION  LIBRARY  Wilton Public Library Support  ***TOTAL*** LIBRARY  PATRIOTIC PURPOSES  Memorial Day  Heritge Commission	62,879.00	44,810.67
P&R Park/Recreation Labor P&R Social Security P&R Medicare P&R Electricity P&R Equip Repair & Maint P&R Supplies P&R Gasoline Goss Park Support **TOTAL** RECREATION  LIBRARY Wilton Public Library Support **TOTAL** LIBRARY  PATRIOTIC PURPOSES Memorial Day Heritge Commission		
P&R Social Security P&R Medicare P&R Electricity P&R Equip Repair & Maint P&R Supplies P&R Gasoline Goss Park Support ***TOTAL*** RECREATION  LIBRARY Wilton Public Library Support ***TOTAL*** LIBRARY  PATRIOTIC PURPOSES Memorial Day Heritge Commission		
P&R Medicare P&R Electricity P&R Equip Repair & Maint P&R Supplies P&R Gasoline Goss Park Support ***TOTAL*** RECREATION  LIBRARY Wilton Public Library Support ***TOTAL*** LIBRARY  PATRIOTIC PURPOSES Memorial Day Heritge Commission	13,000.00	9,177.00
P&R Electricity P&R Equip Repair & Maint P&R Supplies P&R Gasoline Goss Park Support **TOTAL** RECREATION  LIBRARY Wilton Public Library Support **TOTAL** LIBRARY  PATRIOTIC PURPOSES Memorial Day Heritge Commission	806.00	568.97
P&R Equip Repair & Maint P&R Supplies P&R Gasoline Goss Park Support **TOTAL** RECREATION  LIBRARY Wilton Public Library Support **TOTAL** LIBRARY  PATRIOTIC PURPOSES Memorial Day Heritge Commission	189.00	133.00
P&R Supplies P&R Gasoline Goss Park Support **TOTAL** RECREATION  LIBRARY Wilton Public Library Support **TOTAL** LIBRARY  PATRIOTIC PURPOSES Memorial Day Heritge Commission	1,000.00	504.44
P&R Gasoline Goss Park Support  **TOTAL** RECREATION  LIBRARY  Wilton Public Library Support  **TOTAL** LIBRARY  PATRIOTIC PURPOSES  Memorial Day  Heritge Commission	1,500.00	501.09
Goss Park Support  **TOTAL** RECREATION  LIBRARY  Wilton Public Library Support  **TOTAL** LIBRARY  PATRIOTIC PURPOSES  Memorial Day  Heritge Commission	400.00	31.40
**TOTAL** RECREATION  LIBRARY  Wilton Public Library Support 30  **TOTAL** LIBRARY  PATRIOTIC PURPOSES  Memorial Day  Heritge Commission	800.00	600.94
LIBRARY  Wilton Public Library Support 30  **TOTAL** LIBRARY 30  PATRIOTIC PURPOSES  Memorial Day  Heritge Commission	26,250.00	26,250.00
Wilton Public Library Support 30  **TOTAL** LIBRARY 30  PATRIOTIC PURPOSES  Memorial Day  Heritge Commission	43,945.00	37,766.9
Wilton Public Library Support 30  **TOTAL** LIBRARY 30  PATRIOTIC PURPOSES  Memorial Day  Heritge Commission		
**TOTAL** LIBRARY  PATRIOTIC PURPOSES  Memorial Day  Heritge Commission	00,783.00	270,704.70
Memorial Day Heritge Commission	00,783.00	270,704.70
Memorial Day Heritge Commission		
Heritge Commission		
	750.00	0.00
Wilton Main Street Association	1,500.00	1,500.00
	5,000.00	0.00
**TOTAL** PATRIOTIC PURPOSES	7,250.00	1,500.0
*TOTAL** CULTURE AND RECREATION 35	51,978.00	309,971.60

	DETAILED STATEMENT OF EX OPERATING FUN		
		BUDGETED 2020	YEAR TO DATE EXPENDITURES 2020
CONSER	VATION		
******	******		
	CONSERVATION COMMISSION		
	CC ConCom Labor	900.00	1,200.87
	CC Social Security	56.00	63.12
	CC Medicare	14.00	13.41
	CC Training & Travel	340.00	0.00
	CC Contract Services	500.00	500.00
	CC Land & Trail Maintenance	2,500.00	1,595.03
	CC Prinitng & Advertising	850.00	413.56
	CC Dues & Subscriptions	400.00	325.00
	CC Supplies	100.00	0.00
	CC Postage	75.00	0.00
	CC Miscellaneous	2,600.00	0.00
	CC State Fees	400.00	400.00
	**TOTAL** CONSERVATION COMM	8,735.00	4,510.99
		5,100.00	.,010100
****	** ***	0.705.00	4 540 00
TOTAL	** CONSERVATION	8,735.00	4,510.99
OTHER I	FINANCIAL USES		
	**************************************		
	DEBT SERVICE	25 000 00	25 000 00
	DS Debt Service-Principal Fire Station Bond	35,000.00	35,000.00
	DS Long-term Debt Interest	250.00	0.00
	DS Debt Service-Interest Fire Station Bond	34,000.00	33,695.00
	**TOTAL** DEBT SERVICE	69,250.00	68,695.00
	CAPITAL OUTLAY:		
	MACHINERY, VEHICLES AND EQUIPMENT	040,000,00	000 000 74
	Fire Department SCBA	240,000.00	203,306.71
	Highway Sidewalk Tractor	120,900.00	120,000.00
	2017 Plow Truck	29,000.00	28,625.05
	Police Cruiser Lease	8,942.00	8,941.96
	2020 Highway Truck	160,000.00	148,208.00
	2020 Police Cruiser	0.00	42,233.85
	**TOTAL** MACHINERY, VEH. & EQP.	558,842.00	551,315.57
	IMPROVEMENTS OTHER THAN BUILDINGS		
	King Brook Road Bridge	0.00	0.00
	Water Hole Repairs	50,000.00	47,570.80
	Stormwater Assset Management	30,000.00	0.00
	Wastewater Assest Management	30,000.00	0.00
	Old County Farm Road Bridge	0.00	36,610.55
	LED Street Lights	0.00	2,736.00
	Stagecoach Road Bridge	750,000.00	

DETAILED STATEMENT OF EXPENDITURES OPERATING FUND					
		BUDGETED 2020	YEAR TO DATE EXPENDITURES 2020		
	TO TRUST FUNDS & CAPITAL RESERVE				
	Police Dept Equipment CRF	31,000.00	31,000.00		
	Public Works Garage CRF	64,725.00	64,725.00		
	Bridges CRF	350,000.00	350,000.00		
	**TOTAL** Transfers to CRFs	445,725.00	445,725.00		
**TOTAL	** OTHER FINANCIAL USES	1,933,817.00	1,249,673.16		
**TOTAL	** GENERAL FUND	6,331,523.00	4,951,767.29		
	Other Payments				
	Sewer	411,284.00			
	Water	278,407.00			
	Expenses due to Pandemic (COVID-19)	0.00	19,277.14		
	County	473,705.00	473,705.00		
	School	6,630,450.00	6,900,632.03		
**TOTAL	**OTHER PAYMENTS	7,793,846.00	7,393,614.17		
TOTALS		14,125,369.00	12,345,381.46		

#### **DETAILED STATEMENT OF EXPENDITURES** RECYCLING CENTER REVOLVING FUND YEAR TO DATE BUDGETED **EXPENDITURES** 2020 2020 **RECYCLING CENTER OPERATIONS RECYCLING CENTER OPERATIONS** 2,000.00 2,484.95 Labor - Highway Social Security 124.00 0.00 Medicare 29.00 116.73 Contract Services 1,550.00 0.00 Recycling Labor 204.000.00 165.803.59 Recycling Supervisor 60,000.00 59,600.00 Recycling Overtime 2,000.00 51.24 Social Security 16,492.00 13,562.72 Medicare 3,857.00 3,054.98 457b Contributions 10,000.00 4,724.65 35,298.60 Health Insurance 54,460.00 90.00 Life Insurance 25.50 Short & Long Term Disability 2,200.00 605.07 Training & Travel 2,600.00 810.80 **Unemployment Compensation** 250.00 247.00 Worker's Compensation 6.726.00 6.726.00 Liability Insurance 2,500.00 2,500.00 1,406.09 Telephone 1,800.00 Contract Services 6.000.00 7.920.90 Administrative Fees 5,500.00 5,500.00 Equipment Repairs & Maintenance 7,000.00 7.266.64 0.00 Equipment (Purchase or Lease) 0.00 Printing & Advertising 2,300.00 1,361.24 Dues & Subscriptions 984.91 1,000.00 General Supplies 2.500.00 4.744.14 Diesel Fuel 3,047.23 5,000.00 Sand/Stone/Gravel 500.00 0.00 0.00 0.00 Signs Miscellaneous Expenses 0.00 0.00 Testing 00.000,8 6,000.00 State Fees 1,700.00 434.00 Solid Waste Removal 190,000.00 184,124.17 Tire Recycling 6,000.00 3,096.50 Waste Oil Removal 15,000.00 1,613.00 Household Waste Day Collection 3,500.00 00.000,8 Electronic Equipment Removal 12,500.00 7,078.72 Freon Removal 0.00 2,494.00 Commodities Removal 0.00 3.610.00 Employee Clothing/Safety Supplies 2,500.00 2,114.98 Pandemic Expenses (COVID-19) 0.00 289.30 Glass Removal 00.000,8 5,773.70 \*\*TOTAL\*\* RECYCLING CENTER OPERATIONS 647,678.00 552,471.35

DETAILED STATEMENT OF EXPE RECYCLING CENTER REVOLVI		
	BUDGETED 2020	YEAR TO DATE EXPENDITURES 2020
RECYCLING CENTER BUILDING/SITE EXPENSES		
Electricity	8,000.00	6,507.80
Water	700.00	686.75
Building Repars & Maintenance	5,000.00	2,953.75
Equipment Repairs & Maintenance	0.00	138.17
Building Supplies	0.00	0.00
Other Improvements - Paving	0.00	0.00
**TOTAL** RECYCLING CENTER BUILDING/SITE	13,700.00	10,286.47
**************************************	661,378.00	562,757.82
RECYCLING CENTER CAPITAL EXPENSES		
*********		
CAPITAL EXPENSES		
Backhoe Lease	19,687.00	19,686.37
Skidsteer Lease	8,817.00	8,817.85
Recycling Building Improvements	45,000.00	40,421.64
**TOTAL** CAPITAL EXPENSES	73,504.00	68,925.86
**TOTAL** RECYCLING CENTER EXPENDITURES	734,882.00	631,683.68

Previous FUND BALANCES December 31, 2019 Town Trust Funds Cemetery Lots Perpetual Care/Common Fund		Unexpended Income 43,527.18 295.16	<u>Total</u>
Previous FUND BALANCES December 31, 2019 Town Trust Funds Cemetery Lots Perpetual Care/Common Fund	Principal 915,125.29 14,505.74 12,122.16	<u>Income</u> 43,527.18	
Town Trust Funds Cemetery Lots Perpetual Care/Common Fund	915,125.29 14,505.74 12,122.16	<u>Income</u> 43,527.18	
Town Trust Funds Cemetery Lots Perpetual Care/Common Fund	915,125.29 14,505.74 12,122.16	<u>Income</u> 43,527.18	
Town Trust Funds Cemetery Lots Perpetual Care/Common Fund	915,125.29 14,505.74 12,122.16	43,527.18	
Cemetery Lots Perpetual Care/Common Fund	14,505.74 12,122.16		
·	14,505.74 12,122.16		958,652.47
	12,122.16	290.10	14,800.90
Cemetery Maintenance Roland R. Cooley Fund	,	8,505.68	
Florence M. Wheeler Fund	91,002.14	3,449.83	20,627.84 95,051.97
School Trust Funds		3,449.03	95,051.97
Isaac Spalding Fund	37,783.99	685.84	38,469.83
Hattie Livesey Fund	73,705.47	1,337.99	75,043.46
Hannah Howard Fund	26,097.54	467.70	26,565.24
S. Archibald Smith Prize Fund	1,355.72	143.41	1,499.13
Capital Reserve Funds	1,335.72	143.41	1,488.13
Bridges	361,275.93	37,835.31	399,111.24
Fire Dept Air Packs	125,000.00	800.95	125,800.95
Fire Dept Vehicle/Equipment	150,000.00	5,612.22	155,612.22
Highway Vehicle/Equipment	124,889.00	7,804.51	132,693.51
Library Renovations/Repair	66,203.34	3,245.44	69,448.78
New Resevoir Dam Repair/Maint (ETF)	100,000.00	1,205.73	101,205.73
Police Equipment	2,922.00	1,186.35	4,108.35
Public Works Garage	150,000.00	4,645.60	154,645.60
Sewer Reserve Fund	13,000.00	171.40	13,171.40
Town Hall Fire Protection	34,000.00	410.61	34,410.61
Town Hall Heating System	95,000.00	1,686.91	96,686.91
Town Hall Repair Project	0.00	3,832.78	3,832.78
Town Revaluation	0.00	88.59	88.59
Wilton-Lyndeborough Co-Op. Technology Advancement	16,229.00	1,861.98	18,090.98
Wilton-Lyndeborough Co-Op. Educating Disabled Children	24,750.50	22,192.20	46,942.70
Wilton-Lyndeborough Co-Op. Bldg., Equip., & Roadway	91,125.50	17,702.13	108,827.63
Wilton Water Comm. Capital Improvement Plan	25,000.00	24,269.66	49,269.66
Wilton Water Comm. Maint Well, Pumps, Equipment	0.00	3,610.65	3,610.65
Wilton Water Comm. Second Water Source	665,000.00	89,953.86	754,953.86
Wilton Water Comm. Water Storage Maintence	25,000.00	1,547.25	26,547.25
Wilton Water Comm. Water Equipment	40,700.00	2,691.78	43,391.78
William Water Comm. Water Equipment	40,700.00	2,031.70	+0,001.70
BALANCE December 31, 2019	3,282,393.32	290,768.70	3,573,162.02
5/12/11/02 5000/m501 01, 2010	0,202,000.02	200,7 00.7 0	0,010,102.02
RECEIPTS January 1 - December 31, 2020	Receipts	Subtotal	Total
Principal			
Town Trust Funds			
Cemetery Maintenance (lots sold)	1,350.00	1,350.00	
Capital Reserve Funds			-
Bridges	350,000.00		
Public Works Garage	64,725.00		
Police Equipment	31,000.00	445,725.00	
Total Principal			447,075.00

REPORT OF THE TRUSTEES OF 1		3		
TOWN OF WILTON, NEW HAMPSHIRE  December 31, 2020				
2000111301 0 1, 24				
RECEIPTS, Principal (Continued)	Receipts	<u>Subtotal</u>	<u>Total</u>	
Town Trust Funds				
Cemetery Lots Perpetual Care/Common Fund	20,794.72			
Cemetery Maintenance	367.09			
F M Wheeler	3,306.67			
Roland R. Cooley Fund	579.31	25,047.79		
School Trust Funds				
Isaac Spalding Fund	2,044.27			
Hattie Livesay Fund	3,506.34			
Hannah Howard Fund	1,472.56			
S. Archibald Smith Prize Fund	72.88	7,096.05		
Total Capital Gain/Loss			32,143.84	
Income				
Town Trust Funds				
Cemetery Lots Perpetual Care/Common Fund	18,534.01			
Cemetery Maintenance	221.05			
Roland R. Cooley Fund	110.27			
Florence M. Wheeler Fund	1,418.32	20,283.65		
School Trust Funds				
Isaac Spalding Fund	540.61			
Hattie Livesey Fund	1,071.86			
Hannah Howard Fund	383.18			
S. Archibald Smith Prize Fund	12.83	2,008.48		
Capital Reserve Funds				
Bridges	7,416.29			
Fire Dept Air Packs	1,723.26			
Fire Dept Vehicle Equipment	3,172.74			
Highway Equipment	2,542.10			
Library Renovation/Repairs	1,426.67			
New Resevoir Dam Repair/Maint (ETF)	2,540.73			
Police Equipment	44.19			
Public Works Garage	3,224.32			
Sewer Reserve Fund	236.95			
Town Hall Fire Protection	835.25			
Town Hall Heating System	2,285.90			
Town Hall Repair Project	17.64			
Town Revaluation	0.00			
Wilton-Lyndeborough Co-Op. Technology Advancement	244.84			
Wilton-Lyndeborough Co-Op. Educating Disabled Children	615.65			
Wilton-Lyndeborough Co-Op. Bldg., Equip., & Roadway	1,685.75			
Wilton Water Comm. Capital Improvement Plan	832.89			
Wilton Water Comm. Maint Well Pumps & Equipment	70.16			
Wilton Water Comm. Second Water Source	14,249.63			
Wilton Water Comm. Water Storage Maintenance	439.76			
Wilton Water Comm. Water Equipment	731.06	44,335.78		
Total Income	701.00	,555.75	66,627.91	
. 5 (2) 11 10 10 10			22,2231	
Total Receipts			545,846.75	
. J.a. Noodpio			5 . 5, 5 . 5 . 7	

REPORT OF THE TRUSTEES OF THE TRUST FUNDS TOWN OF WILTON, NEW HAMPSHIRE				
December 31, 2	020			
DIODUDOEMENTO Laurante December 04 0000	Diahamand Asst	Oubtotal	Tatal	
DISBURSEMENTS January 1 - December 31, 2020	Disbursed Amt.	Subtotal	<u>Total</u>	
Town Trust Funds Cemetery Lots Perpetual Care/Common Fund				
RBC fees	7 400 00			
	7,120.92	44 407 64		
Town of Wilton, NH	4,366.69	11,487.61		
Cemetery Maintenance RBC fees	127.89	127.89		
F W Wheeler Amb Fd	127.09	127.09		
RBC fees	760.24	760.24		
Roland R Cooley Fund	700.24	700.24		
RBC fees	174.75	174.75		
	174.75	174.75		
School Trust Funds				
Isaac Spalding Fund WLC School District	655.29			
RBC fees		959.90		
	304.61	959.90		
Hattie Livesay Fund WLC School District	4004.00			
	1291.08	4 000 40		
RBC fees	592.10	1,883.18		
Hannah Howard Fund	111.5			
WLC School District	441.5	242.22		
RBC fees	204.89	646.39		
Capital Reserve Funds				
Bridges	111,171.82			
Highway Equipment	120,000.00			
Fire Dept Air Packs	125,000.00	356,171.82		
Total Disbursements			372,211.78	
		Unexpended		
FUND BALANCES December 31, 2020	<u>Principal</u>	Income	<u>Total</u>	
Town Trust Funds				
Cemetery Lots Perpetual Care/Common Fund	935,920.01	50,573.58	986,493.59	
Cemetery Maintenance	16,222.83	388.32	16,611.15	
Roland R. Cooley Fund	12,526.72	8,615.95	21,142.67	
Florence M. Wheeler Fund	94,148.57	4,868.15	99,016.72	
School Trust Funds				
Isaac Spalding Fund	39,523.65	571.16	40,094.81	
Hattie Livesey Fund	76,619.71	1,118.77	77,738.48	
Hannah Howard Fund	27,365.21	409.38	27,774.59	
S. Archibald Smith Prize Fund	1,428.60	156.24	1,584.84	
Capital Reserve Funds				
Bridges	600,104.11	45,251.60	645,355.71	
Fire Dept Air Packs	0.00	2,524.21	2,524.21	
Fire Dept Vehicle/Equipment	150,000.00	8,784.96	158,784.96	
Highway Vehicle/Equipment	4,889.00	10,346.61	15,235.61	
Library Renovations/Repair	66,203.34	4,672.11	70,875.45	
New Resevoir Dam Repair/Maint (ETF)	100,000.00	3,746.46	103,746.46	
Police Equipment	33,922.00	1,230.54	35,152.54	

REPORT OF THE TRUSTEES OF THE TRUST FUNDS				
TOWN OF WILTON, NEW	HAMPSHIRE			
December 31, 2020				
		Unexpended		
FUND BALANCES, Capital Reserve Funds (Continued)	<u>Principal</u>	<u>Income</u>	<u>Total</u>	
Public Works Garage	214,725.00	7,869.92	222,594.92	
Sewer Reserve Fund	13,000.00	408.35	13,408.35	
Town Hall Fire Protection	34,000.00	1,245.86	35,245.86	
Town Hall Heating System	95,000.00	3,972.81	98,972.81	
Town Hall Repair Project	0.00	3,850.42	3,850.42	
Town Revaluation	0.00	88.59	88.59	
Wilton-Lyndeborough Co-Op. Technology Advancement	16,229.00	2,106.82	18,335.82	
Wilton-Lyndeborough Co-Op. Educating Disabled Children	24,750.50	22,807.85	47,558.35	
Wilton-Lyndeborough Co-Op. Bldg., Equip., & Roadway	91,125.50	19,387.88	110,513.38	
Wilton Water Comm. Capital Improvement Plan	25,000.00	25,102.55	50,102.55	
Wilton Water Comm. Maint Well, Pumps, Equipment	0.00	3,680.81	3,680.81	
Wilton Water Comm. Second Water Source	665,000.00	104,203.49	769,203.49	
Wilton Water Comm. Water Storage Maintenance	25,000.00	1,987.01	26,987.01	
Wilton Water Comm. Water Equipment	40,700.00	3,422.84	44,122.84	
BALANCE December 31, 2020	3,403,403.75	343,393.24	3,746,796.99	
FOR COMMON FUNDS, SCHOOL FUNDS,				
RESERVE FUNDS, PLEASE SEE LISTING				
WILTON TOWN HALL or the TOWN'S WEBSI	IE (Forms MS-9 a	na MS-10)		
FUNDS MANAGED BY RBC WEALTH M	ANAGEMENT, NA	SHUA, NH		
Respectfully submitted,				
David Miller				
James Lamar Smith				
Virginia Day				
Trustees of the Trust Funds				

### TAX COLLECTOR'S REPORT JANUARY 1, 2020 - DECEMBER 31, 2020

	Debit					
		Levies		Prior		
		of 2020		Levies		
Uncollected Taxes 1/1/2020:	•		•	400 500 00		
Property Taxes	\$	-	\$	400,539.63		
Taxes Committed to Collector:						
Property Taxes	\$ 1	1,033,946.00	\$	_		
Excavation Activity Taxes	\$	4,525.24	\$	-		
Yield Taxes	\$	18,333.83	\$	-		
Current Use	\$	21,330.00	\$	-		
Added Taxes:						
Property Taxes	\$	1,342.00	\$	-		
Overpayments/Refunds:						
Property Taxes	\$	39,144.66	\$	4,290.60		
Interest Collected On:						
Delinquent Property Taxes	\$	3,131.90	\$	14,528.65		
Penalties Collected On:						
Tax Sale Costs	\$		\$	2,321.25		
Total Debits	\$ 1	1,121,753.63	\$	421,680.13		
		Cre	edit			
		Levies		Prior		
		of 2020		Levies		
Remitted to Treasurer:						
Property Taxes		0,658,883.92	\$	397,281.28		
Interest	\$	3,131.90	\$	14,528.65		
	\$	4,525.24	\$	-		
Yield Taxes	\$	18,333.83	\$	-		
Current Use Taxes	\$	8,680.00	\$	-		
Tax Sale Costs	\$	-	\$	2,321.25		
Abatements Allowed:						
Property Taxes	\$	11,092.00	\$	7,548.95		
Uncollected Taxes 12/31/2020:						
Property Taxes	\$	404,456.74	\$	-		
Current Use Taxes	\$	12,650.00	\$			
Total Credits	\$ 1	1,121,753.63	\$	421,680.13		

### TAX COLLECTOR'S REPORT JANUARY 1, 2020 - DECEMBER 31, 2020

	Debit				
	Tax Lien on Account of Levies			of Levies	
		2019	2007-2018		
Fiscal Year Beginning Balance					
of Unredeemed Taxes:	\$	-	\$	260,474.14	
Taxes Executed to Town		138537.77	\$	-	
Interest & Costs		2044.49	\$	21,732.95	
Overpayments	\$	<u>-</u>	\$		
Total Debits	\$	140,582.26	\$	282,207.09	

		Credit				
	Tax Lien on Account of Levies					
	2018 2007-		2007-2017			
During Fiscal Year:	\$	26,282.02	\$	92,891.38		
Interest & Costs	\$	1,259.49	\$	22,175.95		
Abatements During Year	\$	-	\$	1,317.04		
Unredeemed Taxes 12/31/2020:	\$	113,040.75	\$	165,822.72		
<b>Total Credits</b>	\$	140,582.26	\$	282,207.09		

Respectfully submitted,

Jane K. Farrell, Wilton Clerk & Collector

# TAX COLLECTOR'S REPORT WATER AND SEWER JANUARY 1, 2020 - DECEMBER 31, 2020

	Debit				
		Levies of 2020		Prior Levies	
Uncollected Taxes 1/1/2020: Sewer Taxes Water Taxes	\$ \$	-	\$ \$	16,129.15 9,698.22	
Taxes Committed to Collector: Sewer Taxes Water Taxes	\$ \$	312,936.00 230,509.75	\$ \$	103,872.00 66,376.50	
Added Taxes: Sewer Taxes Water Taxes	\$	572.00	\$	_	
Overpayments/Refunds: Sewer Taxes Water Taxes	\$ \$	120.00 2,348.83	\$ \$	22.09 256.13	
Interest Collected On: Sewer Taxes Water Taxes	\$ \$	212.18 227.44	\$ \$ \$	987.82 567.04	
Penalties Collected On: Sewer Taxes Water Taxes	\$ \$	1,485.00 3,165.00	\$ \$	1,180.00 1,270.00	
Total Debits	\$	551,576.20	\$	200,358.95	
			edit		
		Levies of 2020		Prior Levies	
Remitted to Treasurer Sewer Taxes Interest Penalties Water Taxes Interest	\$ \$ \$ \$	297,921.72 212.18 975.00 221,010.79 227.44	\$ \$ \$	120,023.24 987.82 76,245.71 567.04	
Penalties  Abatements Allowed:  Sewer Taxes	\$	2,530.00 80.00	\$	1,350.00	
Water Taxes	\$ \$	2,559.75	\$ \$	5.14	
Uncollected Taxes 12/31/2020: Sewer Taxes Water Taxes	\$ \$	15,564.28 10,495.04	\$ \$	- -	
<b>Total Credits</b>	\$	551,576.20	\$	200,358.95	

Respectfully submitted, Jane K. Farrell, Wilton Clerk & Collector

## TOWN CLERK REPORT JANUARY 1, 2020 - DECEMBER 31, 2020

Motor Vehicle / Registration Revenue		
5708 Total Motor Vehicle registrations (Town fees)	\$	844,700.29
5527 Municipal Agent fees @ \$3.00 per registration	\$	16,581.00
910 Applications for NH Title @ \$2.00 per title	\$	1,822.00
79 Total Boat registrations (Town fees)	\$	395.00
79 Municipal Boat Agent fees @ \$5.00 per registration	\$	703.76
Refunds Issued	\$	(702.00)
Net Motor vehicle registration fees retained by the Town of Wilton	\$	863,500.05
Registrations processed by the Milford Town Clerk Office in 2020		
to be remitted to Wilton in 2021	\$	999.00
Ctate Mater Vehicle face collected and remitted to Ctate of NU !!		
State Motor Vehicle fees collected and remitted to State of NH's  Treasurer via ACH transfer	ф	296 025 00
Treasurer via ACH transfer	\$	286,035.00
Certified Copies Revenue of Marriage, Birth, Divorce & Death		
257 Records @ \$15 per record	\$	3,855.00
257 Records @ \$8 per record remitted to State of NH's Treasurer	\$	(2,056.00)
Net balance retained by the Town of Wilton	\$	1,799.00
	•	.,
Certified Copies Revenue (Add. Copy) of Marriage, Birth, Divorce & Death		
532 Records @ \$10 per record	\$	5,320.00
532 Records @ \$5 per record remitted to State of NH's Treasurer	\$	(2,660.00)
Net balance retained by the Town of Wilton	\$	2,660.00
Marriage License Revenue		
24 Marriage Licenses @ \$50 per license	\$	1,200.00
24 Marriage Licenses @ \$43 per license remitted to State of NH's Treasurer	\$	(1,032.00)
Net balance retained by the Town of Wilton	\$	168.00
Dog License Revenue	Φ	0.700.00
742 Total Licenses issued in 2020	\$	6,798.00
Paid to State of NH Animal Population Control Program	\$	(1,198.00)
Paid to State of NH Dog License Fee	\$	(335.50)
Refunds Issued	<u>\$</u>	(3.00)
Net balance retained by the Town of Wilton	Φ	5,261.50
Uniform Commercial Code (UCC) Filing Fees	\$	1,005.00
<del></del>		•

Respectfully submitted,

Jane Keefe Farrell, Town Clerk & Tax Collector

## WILTON PUBLIC AND GREGG FREE LIBRARY 2020 INCOME AND EXPENSE STATEMENTS

OPERATING INCOME	
Sales and Refunds	\$ 80
Non-Resident Membership	\$ 210
2020 Town Appropriation (10% budget reduction as requested)	\$ 270,705
GOFERR Fund Grant (COVID Reimbursement)	\$ 2,728
TOTAL OPERATING INCOME	\$ 273,723
OPERATING EXPENSES	
Technology Support/Licensing	\$ 477
Membership Dues	\$ 454
Bank Fees	\$ 32
Computer Purchases/Tech supplies	\$ 2,809
Staff Development/Education	\$ 146
Bookkeeping	\$ 3,300
Media	\$ 14,012
Programs	\$ 2,352
Covid Supplies	\$ 10,578
Postage/Post Office Fees	\$ 195
Supplies (Office)	\$ 4,157
Contract Services	\$ 2,236
Website	\$ 600
Inspections	\$ 560
Security	\$ 1,442
Internet and Phone	\$ 3,497
Snow Removal	\$ 3,279
Miscellaneous	\$ 47
Leases	\$ 2,970
Utilities-Elec/Oil/Water/Sewer	\$ 11,017
Employee Benefits	\$ 29,454
IRA Company Match	\$ 5,514
Payroll/IRA Fees	\$ 408
Payroll Taxes	\$ 12,151
Wages and Salaries	\$ 162,036
TOTAL OPERATING EXPENSES	\$ 273,723

## WILTON PUBLIC AND GREGG FREE LIBRARY 2020 INCOME AND EXPENSE STATEMENTS

LAPONSEE BEQUEST INCOME	
2019 Carry Forward	\$ 15,156
Less 2020 Expended	\$ (12,404)
12/31/20 Balance	\$ 2,752
The unexpended bequest income is restricted to Children's	
Room renovation	
COPY/FAX/FINES	
2019 Carry Forward	\$ 6,160
2020 Income	1,226
Total	\$ 7,386
Less Books, Projects, Supplies	\$ (692)
12/31/20 Balance Non-lapsing Funds	\$ 6,694
RESTRICTED GIFTS & GRANTS 2020 SUMMARY	
2019 Carry Forward:	\$ 57,433
Add 2020 Restricted Gifts/Grants	\$ 12,668
Less 2020 Restricted Expenditures	\$ (38,962)
Restricted Gifts to Carry Forward	\$ 31,139
The Library applied for and received a Mooseplate Grant	
and a CARES Grant	
LIBRARY GIFTS 2020 SUMMARY	
2019 Carry Forward	\$ 11,587
2020 Library Gifts	\$ 8,051
Less 2020 Expended	\$ -
Library Gifts to Carry Forward	\$ 19,638

### WILTON PUBLIC AND GREGG FREE LIBRARY 2020 ENDOWMENT/TRUST FUND INCOME AND EXPENSES

<u>Income</u>	
4% Draw Cambridge Trust	\$ 30,554
Total Income	\$ 30,554
Expenses	
Reference and Research Media	\$ 883
Biblionix	\$ 1,566
Insurance Property and Liability	\$ 3,500
Bookkeeper	\$ 3,300
Miscellaneous(Background Checks)	\$ 570
Investment Expense	\$ 14,555
Total Expenses	\$ 24,374

The Wilton Public and Gregg Free Library Endowment/Trust Fund has been fortunate to have the support of the following donors:

Charles F. Blanchard	George A. Newell
George G. Blanchard	Rev. Aubrey M. Pendleton
Fanny W. Blanchard	Nellie M. Perham
Arthur Burns	Annie L. Powers
Charles H. Burns	Elizabeth M. Proctor
Hattie Putnam Clark	Augusta W. Putnam
Daniel Cragin	Florence M. Rideout
The Davis Fund	George D. Whiting
James Day	Thurston V. Williams
Sally M. Frye	Elen Holt in memory of Daisie
David A. Gregg	Stuart S. Draper Rev. Trust
Clara E. Lewis	Marie Hardy
Edward A. Newell	

The Library Endowment/Trust Fund balance at year end is \$1,748,888

Endowment/Trust Income is non-lapsing and used in accordance with the rules of the trust.

The Library Trustees and staff sincerely thank all of our 2020 donors and supporters.

Respectfully Submitted, Molly S. Shanklin

2020 R	EPORTOR	BUILDING	PERMITS ISSUED	
	<b>Estimated</b>	Map &		
Owner Name	<u>Costs</u>	<u>Lot</u>	<u>Description</u>	Fees
New Construction				
San-Ken Homes Inc	290,000	A-061	New single family residence	466.80
Buchanan Construction Co Inc	200,000	A-058-06-1	New single family residence	701.60
TDS Telecommunications LLC	1,000,000	J-100	Commercial, new office & garage	572.50
San-Ken Homes Inc	300,000	C-105-05	New single family residence	819.20
San-Ken Homes Inc	310,000	C-101-07	New construction	845.60
San-Ken Homes Inc	350,000	C-101-04	New construction	1057.60
San-Ken Homes Inc	300,000	C-101-08	New construction	753.84
Additions & Alterations				
Savage Farm LLC	10,000	K-033	Garage upgrades	100.00
Doug Nelson	2,500	J-050	Rear Door	100.00
Joshua & Kayla Thomas	5,000	F-122-13	Finish basement	67.80
John Giso Jr. & Pamela Bealo	10,000	J-069	Add 3/4 bath	50.00
DJ & Amy Garcia	300,000	B-062	Interior remodel	637.50
DJ & Amy Garcia	000,000	B-062	Create ADU (permit for change of use)	N/A
Joseph & Angel Ntengeri	42,000	C-035-11	Finish basement	114.60
Whop LLC	,	J-060-01	Commerical renovation	100.00
Jeffrey B. Abbott	6,300	K-105-02	New porch	30.00
Wetherbee Family Rev Trust	13,000	H-108-01-2	New porch	50.00
Joel & Kassandra Savage	4,000	F-076	New addition	100.00
HBMC Properties LLC	1,000	J-054	Change of use, commercial kitchen	100.00
Deane A & Cheryl S Ballou		F-059	Kitchen remodel	50.00
Derek J & Catherine J Bouley	19,162	C-105	Roofing, siding & windows	50.00
James & Jill Burns	21,500	D-120	Addition	50.00
Dawn Ryan	200,000	A-047-01	Addition to carriage house	180.00
Kenneth P & Lynne A Rocca	200,000	B-159	Poolside cabana	50.00
John H Smith & Mary Jane Beauregard	42 500	D-129	Kitchen remodel	50.00
Roedel Companies LLC	30,000	K-168	Partition off work area	195.25
Kyle G Missaggia	30,000	J-132	Kitchen/bathroom renovation	50.00
Stearns Fam Rev Trust	10,000	B-045	Add bathroom	50.00
Stanley Young	2,200	B-124	Covered walkway	50.00
Raymond & Linda Labarre	10,000	B-073	Porch	50.00
Richard Ferrell	30,000	C-035-16	Porch	59.40
Dawn Ryan	32,000	A-047-01	Barn addition	50.00
Dawn Ryan	32,000	A-047-01 A-047-01	Add shed to barn	76.00
Scott Dowling	32,000	M-081	Garage alteration	50.00
Dawn Ryan	439,220	A-047-01	Carriage house addition with porch	203.28
Zebulon Brundage	7,610	K-011	Interior and porch renovation	50.00
Zobalon Branadgo	7,010	1011	interior and perentient auten	00.00
Barns, Garages, Decks, Sheds, Pool		1.000.01		0.10.10
Michael & Melissa Bronson	25,000	L-006-01	Garage addition with living space	248.40
Michael Charpentier	10,000	M-090	Convert deck to screened-in porch	30.00
Wayne & Violet Blake	17,000	K-037	Replace shed	50.00
David Comley	8,500	C-072	Shed	50.00
Carol Ward	6,000	H-067-01	Foundation for garage	115.20
AB & SA Caragher Rev Trust	26,000	C-035-04	Replace deck with screened in porch	100.00
Daniel J. Pratt	1,200	J-136	Shed	50.00
Nicholas & Stephanie Lingley-Kirsch		L-004	Pool	50.00
Jeffrey M Hayes	4,000	M-026	Steel garage	50.00
Bradford & Amelia M Volz	25,000	A-014	Pole barn	100.00

2020 REPORT OF BUILDING PERMITS ISSUED				
	<u>Estimated</u>	Map &		
Owner Name	<u>Costs</u>	<u>Lot</u>	<u>Description</u>	Fees
Barns, Garages, Decks, Sheds, Po	ols, etc. (conti	inued)		
David L & Linda F Jennings	75-80000	D-158-10	Detached garage	172.80
Dennis M & Deborah M Delworth	55,000	C-135-02	Pool/spa	50.00
Robert S & Shannon E Silva	6,000	A-037	Barn addition	50.00
Robert & Susan Jackson	9,500	H-121-01	Shed	50.00
Monty J Burge	150	B-044	Porch	50.00
Donald Nourse Rev Trust of 2017	44,000	B-059	In-ground pool	50.00
Jason & Shelly Wetherbee	48,000	H-108-01-2	Garage	280.00
Ronald Folz	19,000	A-017	Post and beam shed	52.80
David & Linda Jennings		D-158-10	Garage and office space	50.00
Stephen Yurcak	17,000	H-083-02	Barn	225.00
Scott Dowling		M-081	Metal garage	480.00
Miscellaneous				
Richard & Melanie Gibson	24,000	H-134-05	Solar PV array w/roof upgrade	100.00
David & Elizabeth Van Lauwe	33,875	M-007	Solar PV array	100.00
Bradford & Amelia M. Volz	15,000	A-014	Solar PV array	100.00
Blanchard Auto Salvage LLC		F-172	Renewal Salvage yard permit	35.00
TDS Telecommunications LLC		J-100	Demolition permit	50.00
Norman Shanklin	91,104	F-117	Solar PV array	100.00
	,		1	
Permit Renewals				
Patrick & Sara Y. Kenney	20,000	F-136	Renewal of garage permit	N/A
Elaine L Kalhori Rev Trust	220,000	H-019	Renewal - single family residence	50.00
	- 7,5 - 5			
Electrical Permits				
Savage Farm LLC		K-033	Electrical upgrades	125.00
Dawn Ryan		A-047-01	Service upgrade	50.00
Joel Savage		F-076	Electrical upgrades	50.00
Kimball Physics		G-029	Electrical upgrades	125.00
Lawrence & Janet Brown		M-031	New wiring	50.00
Stoney Brook LLC		B-110	LED lighting	125.00
Joshua & Kayla Thomas		F-122-13	Wire basement	50.00
David & Elizabeth Van Lauwe		M-007	New wiring	50.00
Sheila Nourse Rev Trust		D-095-37X	Breaker panel replacement	50.00
John Griffith Rev. Trust		F-124	Electrical upgrade	N/A
Richard & Melanie Gibson		H-134-5	Solar PV array	50.00
Tammy Bergstrom		D-095-44X		
David & Elizabeth Van Lauwe		M-007	Solar PV array	50.00
James & Leslie Tuttle		M-030	A/C condenser, generator	50.00
Michael Wisniewski		H-042-05	Solar PV array	50.00
Michael & Melissa Bronson		L-006-01	Electrical upgrade	50.00
Kevin A. Forkl		M-058	Add circuit for A/C	50.00
Walleston Joint Rev Trust		C-128-01-01	Temporary service	50.00
Dawn Ryan		A-047-01	Add service to pool area	50.00
Ashley K. & Tobin Renwick		H-032-03	New construction	N/A
Whop LLC		J-060-01	Commerical, electrical upgrade	125.00
John Griffith Rev Trust		F-124	Heat pumps and generator	50.00
Joseph & Angel Ntengeri		C-035-11	New circuit	50.00
Bradford & Amelia M. Volz		A-014	Solar PV array	50.00
Joel & Kassandra Savage		F-076	Addition	50.00

	Estimated	Map &		1
Owner Name	Costs	Lot	<u>Description</u>	Fees
Electrical Permits (continued)				
Dawn Ryan		A-047-01	Outdoor electrical	50.00
Robert Roth		D-095-09X	Replace electric panel	5.00
Debra A & John F Hyde		D-095-02X	Replace electric panel	5.00
Michelle R Lanza		D-095-42X	Replace electric panel	5.00
David G McBee		D-095-40X	Replace electric panel	5.00
Cherrie L Swann		D-095-39X	Replace electric panel	5.00
Ellen & Seamus Leavitt-Grossman		D-095-18X	Replace electric panel	5.00
Lacey Jean Eveleth		D-095-15X	Replace electric panel	5.00
George D Lemire		D-095-14X	Replace electric panel	5.00
Jane E Ryan		D-095-13X	Replace electric panel	5.00
Dennis P Muhonen		D-095-12X	Replace electric panel	5.00
Kessler Living Trust		D-095-11X	Replace electric panel	5.00
Steve Dickstein		D-095-35X	Replace electric panel	5.00
Benjamin D Berube & Anne Marie Time	son	D-095-34X	Replace electric panel	5.00
Mark R Boudreau		D-095-30X	Replace electric panel	5.00
John C Townsend Rev Trust		D-095-29X	Replace electric panel	5.00
Brenda R Jarest		D-095-28X	Replace electric panel	5.00
Carole J Bragdon		D-095-26X	Replace electric panel	5.00
John A Scripter		D-095-24X	Replace electric panel	5.00
Brenda M Creighton		H-110-01	Generator	50.00
Deane A & Cheryl S Ballou		F-059	Kitchen renovation	50.00
Ana Maria Edwards		D-037	Circuit for A/C	50.00
Mark L & Esther M Cassidy		D-137	Add elec service for addition	50.00
Blagbrough Family Realty Trust		A-022	Service upgrade	50.00
John H Smith & Mary Jane Beauregard	d	D-129	Kitchen remodel	50.00
James K & Kaye S Tyler		K-163	Electrical upgrades	125.00
Thomas Howley		D-095-23X	Replace electric panel	5.00
Kerry A Bradley		D-095-8X	Replace electric panel	5.00
Linda Sheehan/Jeffrey King		D-095-36X	Replace electric panel	5.00
Kalhori Rev Trust		H-019	New construction	50.00
Anthony DeMarco		L-058	Service upgrade	50.00
Wilton Recycling Center		D-104	Service upgrade	125.00
San-Ken Homes		A-061	New construction	50.00
Jonathan Lawrie		D-095-16X	Panel upgrade	50.00
Kyle G Missaggia		J-132	Kitchen/bathroom electrical	50.00
HBMC Properties		J-054	Rooftop outlets	50.00
Dennis & Deborah Delworth		C-135-02	Pool wiring	50.00
Velma & Claudis Campbell		D-095-21X	Replace electric panel	50.00
Randy Carver		D-095-27X	Replace electric panel	50.00
James Burns		D-120	Rewire lights	50.00
Jane Laponsey		D-095-22X	Replace electric panel	50.00
William Hickerson		D-095-25X	Replace electric panel	50.00
Gregg Free Public Library		J-068	New lights	N/A
Sluz George		F-123-02	Circuit for A/C	50.00
Brian Brooks		C-041	Service upgrade	50.00
James Stearns		B-045	Add circuit	50.00
Monadnock Mt. Spring Water		F-142	Replace light fixtures	125.00
TDS Telecommunications Inc		J-100	Commercial, new construction	125.00
Benjamin Maki		D-064	Service upgrade	50.00

Estimated   Map &				
Owner Name	Costs	Lot	<u>Description</u>	Fees
Electrical Permits (continued)				
Stephen Proctor		J-108	Install circuit for mini-split	50.00
Brian Demma		D-095-45x	Panel upgrade	50.00
Norman Shanklin		F-117	Solar PV array	50.00
David & Linda Jennings		D-158-10	Mini-split system	50.00
San-Ken Homes Inc		C-101-05	New construction	N/A
Thomas Daskey		K-052	Service upgrade	50.00
Robert & Paula Spear		B-047	Circuit for mini-split	50.00
Richard Ferrell		C-035-16	Fan and switches	50.00
Plumbing Permits				
Kimball Physics	†	G-029	Plumbing upgrades	75.00
Charles Carson	†	F-083-02	Replace tub	50.00
John Griffith Rev. Trust		F-124	New construction	N/A
Tobin Renwick	†	H-032-04	New construction - bathroom plumbing	N/A
John Giso & Pamela Bealo	†	J-069	Add 3/4 bath	50.00
Buchanan Construction Corp. Inc.	†	A-052	New construction	N/A
Lawrence & Janet Brown	†	M-031	Addition	50.00
Mengyuan Property Management LLC		D-050	New construction	50.00
Whop LLC		J-060-01	Add 2 ADA restrooms	75.00
Joel & Kassandra Savage		F-076	Plumb washing machine	50.00
Dawn Ryan		A-047-01	Outside water lines	50.00
Obdulio & Amanda Garcia		B-062	Plumbing upgrades	50.00
Kalhouri Rev Trust	†	H-019	New construction	N/A
Kyle G Missaggia		J-132	Bathroom renovation	50.00
Roedel Companies LLC	†	K-168	Add bathroom	75.00
HBMC Properties		J-054	Sinks	150.00
Stearns Fam Rev Trust		B-045	Bathroom	50.00
Benjamin Maki		D-064	Kitchen/bathroom fixtures	50.00
San-Ken Homes Inc		C-101-05	New construction	N/A
Buchanan Construction Co Inc		A-058-06-01	New construction	N/A
Deane Ballou		F-059	Add baseboard heat	50.00
TDS Telecommunications LLC		J-100	New construction	75.00
San-Ken Homes Inc		C-101-04	New construction	N/A
Sign Permits				
The Whop LLC	1	J-60-01	Sign permit	100.00
1 -			Ŭ.	
Year to Date				15,525.17

#### 2020 IMPACT FEE REPORT

Pursuant to RSA 674:21(1), the following report is being provided for impact fees collected under the provisions of the Town of Wilton Land Use Laws and Regulations – Appendix VIII – Impact Fee Schedule. A full detailed report of individual impact fees assessed and collected is available in the Select Board Office.

Impact Fee Balance as of 12/31/2019	\$92,973.45
December 2019 Interest applied (not included in 12/31/2019 balance)	\$71.01
2020 Interest applied	\$360.99
Fees deposited in December 2019 (not included in 12/31/2019 balance)	\$14,616.00
Fees deposited in 2020	\$54,103.00
2020 Impact Fees paid out	\$94,098.10 *
Balance as of 12/31/2020	\$68,086.91

Impact fees are allocated using the following:

	lmı	Impact Fee Schedule				
Land Use Category	Public Schools	Fire Department	Town Roads	Total Fees		
Residential Per Dwelling Unit						
Single Family Detached	\$3,507	\$1,011	\$891	\$5,409		
All Other Structure Types	\$2,434	\$779	\$585	\$3,798		
Commercial-Industrial Per Squ	uare Foot		1			
Retail & Restaurant	n.a.	\$0.45	\$1.00	\$1.45		
Office & General Commercial	n.a.	\$0.45	\$0.52	\$0.97		
Industrial & Warehouse	n.a.	\$0.45	\$0.33	\$0.78		

#### \* Detail of impact fees paid out:

\$69,969.34 to Wilton-Lyndeborough Cooperative School District from the School Impact Fees for bond payment on Florence Rideout Elementary School Bond.

\$20,248.33 to Town of Wilton from the Fire Impact Fees for bond payment on the Fire Station.

\$3,880.43 refunded after appeal of the impact fee assessment to the Zoning Board of Adjustment.



New Hampshire
Department of
Revenue
Administration

**2020** \$29.39

# Tax Rate Breakdown Wilton

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$3,287,839	\$377,943,924	\$8.70
County	\$473,705	\$377,943,924	\$1.25
Local Education	\$6,523,227	\$377,943,924	\$17.26
State Education	\$812,676	\$373,208,024	\$2.18
Total	\$11,097,447		\$29.39

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total	\$0		\$0.00

Tax Commitment Calculation		
Total Municipal Tax Effort	\$11,097,447	
War Service Credits	(\$78,600)	
Village District Tax Effort	\$0	
Total Property Tax Commitment	\$11,018,847	

11/5/2020

James P. Gerry

Director of Municipal and Property Division

New Hampshire Department of Revenue Administration

### Appropriations and Revenues

Municipal Accounting Overview			
Description	Appropriation	Revenue	
Total Appropriation	\$6,881,330		
Net Revenues (Not Including Fund Balance)		(\$3,165,746)	
Fund Balance Voted Surplus		(\$7,550)	
Fund Balance to Reduce Taxes		(\$530,000)	
War Service Credits	\$78,600		
Special Adjustment	\$0		
Actual Overlay Used	\$31,205		
Net Required Local Tax Effort	\$3,28	7,839	

County Apportionment			
Description	Appropriation	Revenue	
Net County Apportionment	\$473,705		
Net Required County Tax Effort	\$473	,705	

Education			
Description	Appropriation	Revenue	
Net Local School Appropriations	\$0		
Net Cooperative School Appropriations	\$8,543,381		
Net Education Grant		(\$1,207,478)	
Locally Retained State Education Tax		(\$812,676)	
Net Required Local Education Tax Effort	\$6,523,227		
State Education Tax	\$812,676		
State Education Tax Not Retained	\$0		
Net Required State Education Tax Effort	\$812	,676	

### Valuation

Municipal (MS-1)			
Description	Current Year	Prior Year	
Total Assessment Valuation with Utilities	\$377,943,924	\$377,007,917	
Total Assessment Valuation without Utilities	\$373,208,024	\$371,581,217	
Commercial/Industrial Construction Exemption	\$0	\$0	
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$377,943,924	\$377,007,917	
Village (MS-1V)			
Description	Current Year		

#### **SUMMARY OF INVENTORY VALUATION - 2020**

LAND:

 Current Use
 1,459,029

 Land under Farm (79F)
 16,200

 Residential
 121,848,595

 Commercial / Industrial
 13,463,300

Total Land 136,787,124

**BUILDINGS**:

Residential 214,606,400 Manufactured 394,000 Commercial / Industrial 22,553,400

Total Buildings 237,553,800

PUBLIC UTILITIES 4,735,900

VALUATIONS BEFORE EXEMPTIONS 379,076,824

**EXEMPTIONS OFF ASSESSED VALUE:** 

 Elderly
 915,000

 School
 150,000

 Blind
 0

 Solar
 295,000

Total Exemptions 1,360,000

NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, 377,716,824

COUNTY & LOCAL EDUCATION TAX IS COMPUTED

LESS PUBLIC UTILITIES 4,735,900

NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR 372,980,924 STATE EDUCATION TAX IS COMPUTED

#### **CURRENT USE REPORT - 2020**

	<u>Acres</u>	<u>Value</u>
Farm Land	1,602.49	584,525
Forest	7,118.97	789,940
Forest w. Stewardship	1,482.71	68,364
Unproductive	670.08	13,134
Wet Land	89.28	3,066
TOTAL	10,963.53	1,459,029

TOWN OWNED CONSERVATION EASEMENTS			
Map/Lot	Location	Description	
B-014-05	Cram Hill Rd	Provost Wetland Buffer	
B-014-05	Cram Hill Rd	Provost Walking Trail	
B-020-030	Dale St	Perham Woods Wetland Buffers	
B-020-030,	Dale St	Perham Woods Walking Trail	
B-020-015,			
B-020-024			
B-023-03	Lyndeborough Center Rd	NH DES Souhegan Water Shed Easment	
B-031	Pead Hill Rd	Slowick Scenic Easement	
C-042	Davisville Rd.	Hoover Land Easement	
D-001	Isaac Frye Hwy	Hoover Land Easement	
D-018	Isaac Frye Hwy	Hoover Land Easement	
D-042	Davisville Rd	Hoover Land Easement	
D-084-03	Pead Hill Rd	Fox Howe Easement	
D-084-03	Hillside Dr	Hillside Walking Trail	
D-084-08	Hawthorne Dr	Hillside Walking Trail	
E-027-01	Greenville Rd	Souhegan Shoreland Easement	
F-100,	McGettigan Rd	McGettigan Land	
F-102-04			
F-048-01	Intervale Rd	Souhegan Riparian Way	
F-048-02	Intervale Rd	Souhegan Riparian Way	
F-048-03	Intervale Rd	Souhegan Riparian Way	
F-054-08	Isaac Frye Hwy	Four Corners Farm Land Easement	
F-095-01	Isaac Frye Hwy	First Light Walking Trail	
F-095-06 to	Isaac Frye Hwy	Four Corners Farm Land & Bldgs	
023		Easement (First Light Walking Trail)	
F-098-01	Isaac Frye Hwy	Four Corners Farm Land & Bldgs Easement	
F-122	Abbot Hill Rd	Riverwalk Riparian Way	
F-127,128,	Abbot Hill Rd & Isaac	Frye Field Easement	
130,131, 139	Frye Hwy		
H-015,038,	Abbot Hill Rd	Abbot Hill Fields	
041			
H-029-07	Gage Rd	Gage Rd Field	
H-054-03	Badger Farm Rd	Four Corners Trail Easement	
H-054-08	Isaac Frye Hwy	Four Corners Farm Land Easement	
H-056-01, 02,	Badger Farm Rd	Simoni Trail	
03, 04, 05, 06			
K-043	Maple St	Frog Pond Service Road	
L-028	Gibbons Hwy	Harwood Riparian Way	

TOWN PROPERTY				
Мар	Lot	Location / Description	Valuation	
В	016	DALE STREET	102,600	
В	023-03	LYNDEBOROUGH CENTER ROAD	133,900	
В	130	BURTON HIGHWAY S/S	35,100	
В	157	DALE STREET	4,300	
С	080	WILTON CENTER TOWN POUND	31,700	
С	116	GIBBONS HIGHWAY	4,600	
D	007	SAND HILL ROAD RESERVOIR	108,200	
D	013	ISAAC FRYE HWY - VALE END	26,100	
D	015	ISAAC FRYE HIGHWAY OLD RESV	2,100	
D	033	HOLT ROAD WATER PUMP HOUSE	6,400	
D	077	BURNS HILL ROAD TOWN FOREST	115,800	
D	087	WHITING HILL ROAD	150,700	
D	088	WHITING HILL RD CARNIVAL	5,712	
D	089	WHITING HILL ROAD	226,000	
D	091	89 WHITING HILL ROAD	224,600	
D	093	WHITING HILL & MAPLE ST	156,500	
D	098	GIBBONS HIGHWAY	500	
D	102-01	INTERVALE ROAD	14,400	
D	103	GIBBONS HIGHWAY	113,600	
D	104	291 GIBBONS HIGHWAY	453,600	
E	014-03	RUSSELL HILL ROAD	500	
E	015	GIBBONS HIGHWAY	4,100	
Е	023	WEBB ROAD & ROUTE 101	3,972	
F	004	ISAAC FRYE HWY - SOUTH YARD	13,500	
F	020	GIBBONS HIGHWAY	7,900	
F	081-01	ABBOT HILL ROAD	313,600	
F	157	50 GREENVILLE RD-EVERETT WELL	155,600	
F	158	ROUTE 31 ABBOTT WELL SITE	109,000	
G	012	GREENVILLE ROAD, ROUTE 31	423	
G	013	GREENVILLE ROAD	34,330	
G	021	ROUTE 31 & KING BROOK ROAD	106,700	
Н	044	MASON ROAD	37,400	
Н	081	MASON ROAD	2,194	
Н	122	POTTER ROAD	127,100	
J	041	40/42 MAIN STREET	676,900	
J	042	MAIN & PARK STREETS BANKING	83,800	
J	061	MAIN STREET PARKING LOT	75,600	
J	068	7 FOREST ROAD	667,300	
J	102	FOREST ROAD	7,700	

	TOWN PROPERTY				
Мар	Lot	Location / Description	Valuation		
J	104-01	7 BURNS HILL ROAD	645,500		
K	041	OFF MAPLE STREET	19,500		
K	062	102 MAIN STREET	641,500		
K	136	MAIN STREET	200		
K	138	MAIN STREET	26,800		
K	139	MAIN STREET	5,300		
K	147	MAIN STREET	29,300		
K	179	PARK STREET	79,800		
L	019	DRAPER ROAD	5,300		
L	025-01	INTERVALE ROAD	106,200		
L	040	GIBBONS HIGHWAY	300		
L	047	ABBOT HILL ROAD	100,600		
L	050	MCGETTIGAN ROAD	23,200		
L	052	KENNEDY STREET	46,800		
L	068	OFF GIBBONS HIGHWAY	5,700		
М	045-01	ABBOT HILL ACRES ROAD	7,700		



# **PLODZIK & SANDERSON**

Professional Association/Accountants & Auditors

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# INDEPENDENT AUDITOR'S COMMUNICATION OF MATERIAL WEAKNESSES AND SIGNIFICANT DEFICIENCIES

To the Members of the Board of Selectmen Town of Wilton Wilton, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, business-type activities, each major governmental and proprietary fund, and aggregate remaining fund information of the Town of Wilton as of and for the year ended December 31, 2019, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of Wilton's internal control over financial reporting as a basis for designing audit procedures that are appropriate in circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and, therefore, material weaknesses or significant deficiencies may exist that were not identified. However, as discussed below, we identified certain deficiencies in internal control that we consider to be material weaknesses and other deficiencies that we consider to be a significant deficiency.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and correct, on a timely basis. We consider the following deficiencies in the Town of Wilton's internal control to be material weaknesses:

#### General Ledger Maintenance

During the audit, it was noted that most journal entries were not authorized, and some did not have supporting documentation. Nonrecurring journal entries should require individual authorization by management. Journal entries should always be supported by appropriate documentation, where possible. Good documentation serves as an accounting record and facilitates future follow-up as well as additional insight for other users.

There are three Town funds which are not recorded in the general ledger system (i.e. conservation commission, impact fees, and heritage commission). The tracking and recordkeeping of these funds is inconsistent with the Town's internal controls. All of the Town's funds should be tracked in the general ledger and processed through the same procedures as the general fund in order to provide accurate reporting and consistency. We recommend that the Town consider adding these other funds to the general ledger as their own unique funds. Once included, activity in those funds should be recorded and processed as are the other funds.

Additionally, two of the Town's funds had large operating losses during 2019 which greatly reduced the available fund balance in these funds. Particular attention should be paid to the recycling center, and ambulance funds, which could, and one has, run into deficit positions if not properly monitored by management.

Management's Response: See "Response to FY 2019 Audit Findings & Management Letter" prepared by Gama.K Services, LLC, for the Town of Wilton, undated. This is a working document that serves as an outline of correction actions to address and mitigate audit findings. This outline will guide the action steps identified by the Town of Wilton throughout the coming year to improve the fiscal health of the Town through policy, process, and procedure development.

#### Independent Auditor's Communication of Material Weaknesses and Significant Deficiencies

#### General Ledger and Cash Reconciliations

During our audit, we noted that the Town did not perform periodic reconciliations on various major accounts (i.e., accounts receivable, accounts payable, interfund receivables and payables). It is important to reconcile subsidiary ledgers or supporting schedules to the general ledger to ensure the accuracy of financial information and minimize the risk of misstatement or misappropriation. We strongly recommend that a policy be implemented, whereby all subsidiary ledgers and/or supporting schedules are reconciled to the general ledger on a monthly basis. We also recommend that appropriate management-level personnel review the reconciliations for accuracy and then document evidence of their review for audit purposes.

Reconciliations of interfund activity should be performed on a monthly basis. This will help to ensure that activity is being reimbursed timely and will also help to reduce the chance of duplicate activity occurring. Untimely reconciliations could lead to inaccurate requests, or duplicate requests occurring. Activity may also not be posted to the proper accounting period. This could also cause financial reports (such as budget to actual expenditures) for the water and sewer funds to be misleading or inaccurate as they do not correctly reflect costs initially paid by the general fund. We recommend that interfund activity be reconciled monthly and that interfund reimbursements be made on a monthly basis.

The collection of off-site improvement fees was noted, however, there is no one presently at the Town who is responsible for tracking these. The Town should have proper policies and procedures over the use of off-site improvements assessed and collected. State RSA's require separate tracking of these funds. Without these procedures, funds could be collected without tracking and misappropriated or not collected at all. We recommend that the Town create policies and procedures over off-site improvements involving the land use department, building department, and accounting department so that proper practices are put into place and there is a segregation of duties.

Management's Response: See "Response to FY 2019 Audit Findings & Management Letter" prepared by Gama.K Services, LLC, for the Town of Wilton, undated. This is a working document that serves as an outline of correction actions to address and mitigate audit findings. This outline will guide the action steps identified by the Town of Wilton throughout the coming year to improve the fiscal health of the Town through policy, process, and procedure development.

#### Town Treasurer

The following was noted during review and discussions with the Town Treasurer:

- The Treasurer is not completing a bank reconciliation for any Town accounts and is not reviewing the reconciliations completed by the Finance Officer.
- The Treasurer is not maintaining a cash book to use in comparison with the Town's general ledger.

The Treasurer should be approving the Finance Officer's reconciliation as well as creating his own reconciliation for each account. State RSA 41:29-a *Duties of Elected and Appointed Town Treasurers* requires the Treasurer to maintain a cashbook for each account in his custody. When these procedures are not completed properly, errors in reconciliations may not be caught and corrected. We recommend that the Treasurer review and sign off on the Finance Officer's reconciliation monthly. The Treasurer also should create their own reconciliation and make sure that it ties out to the Finance Officer's reconciliation for each account in their custody. Finally, in accordance with the State statute, he should be maintaining an appropriate cash book for each account in his custody which should be reconciled to the monthly bank statements and then to the Town's general ledger.

Management's Response: See "Response to FY 2019 Audit Findings & Management Letter" prepared by Gama.K Services, LLC, for the Town of Wilton, undated. This is a working document that serves as an outline of correction actions to address and mitigate audit findings. This outline will guide the action steps identified by the Town of Wilton throughout the coming year to improve the fiscal health of the Town through policy, process, and procedure development.

A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. We consider the following deficiencies in internal control to be significant deficiencies:

#### General Town Policies

During our audit, we noted that over the past few years the Town has experienced a high turnover in its upper management and accounting positions. As a result, well-defined accounting policies and procedures had not been established and many review and reconciliation policies and procedures have not been consistently or continuously maintained. We suggest that a formal accounting policies and procedures manual be developed, documented, and distributed to all employees. A well-structured accounting policies and procedures manual can be very helpful in ensuring that proper procedures and related internal controls are in place and consistently followed.

#### Town of Wilton

## Independent Auditor's Communication of Material Weaknesses and Significant Deficiencies

The Town is lacking formal policies over ambulance write offs and capital assets. The write off process for ambulance accounts receivable should be formalized and documented in a policy, which includes procedures on Board approval of any suggested write offs. This approval is a basic element of a strong system of internal controls. A capital asset policy is an integral part of the recording and maintenance of the Town's capital asset records. Without such a policy in place there can be inconsistency in the tracking, recording, and disposal of assets. We recommend that the Town establish and formally adopt the above noted policies.

**Management's Response:** See "Response to FY 2019 Audit Findings & Management Letter" prepared by Gama.K Services, LLC, for the Town of Wilton, undated. This is a working document that serves as an outline of correction actions to address and mitigate audit findings. This outline will guide the action steps identified by the Town of Wilton throughout the coming year to improve the fiscal health of the Town through policy, process, and procedure development.

#### Annual Budget

Budget adjustments are being made without proper approval and there is a lack of a transfer of appropriations policy. The Board of Selectmen and department heads are not reviewing monthly budget to actual reports resulting in poor budget monitoring. The general ledger is the main source of financial reporting and the budget that is entered should be in agreement with the final approved budget. Any changes to these amounts should be formally approved by the Board of Selectmen and there should be a policy in place over this. Finally, the department heads and Board of Selectmen should be reviewing monthly budget to actual revenue and expenditure reports in order to ensure appropriate management of the Town's budget.

**Management's Response:** See "Response to FY 2019 Audit Findings & Management Letter" prepared by Gama.K Services, LLC, for the Town of Wilton, undated. This is a working document that serves as an outline of correction actions to address and mitigate audit findings. This outline will guide the action steps identified by the Town of Wilton throughout the coming year to improve the fiscal health of the Town through policy, process, and procedure development.

#### Cash Receipts and Disbursements

There is a lack of segregation of duties over the processing of cash receipts when the Administrative Assistant is absent, as the Town Clerk's office disburses mail and processes all deposits. We recommend that the Town designate a different department to receive and disburse mail when the Administrative Assistant is absent, in order to alleviate the segregation of duties conflict.

The Town does not utilize purchase orders and there is a lack of evidence that the Town is following their purchasing procedures. Many contracts and bids are lacking backup documentation. We further recommend that the Town ensure its established purchasing policy be followed and all supporting documentation for contracts, bids and other documents be maintained at the Town Hall.

**Management's Response:** See "Response to FY 2019 Audit Findings & Management Letter" prepared by Gama.K Services, LLC, for the Town of Wilton, undated. This is a working document that serves as an outline of correction actions to address and mitigate audit findings. This outline will guide the action steps identified by the Town of Wilton throughout the coming year to improve the fiscal health of the Town through policy, process, and procedure development.

#### Tax Collections & Warrants

The property tax receivables per the Tax Collector should be reconciled to the general ledger on a monthly basis. When the general ledger does not maintain an accurate record of tax receivables, management of the Town may be using inaccurate information in their decision making. This also causes a lack of appropriate monitoring of the receivable balances. We recommend that the Finance Office reconcile with the Tax Collector's receivable balances to the general ledger on a monthly basis.

In addition, the second half property tax warrant that was approved by the Board of Selectmen was inaccurate. The total included the first half warrant in addition to the second half and should have only included the second warrant total. We recommend in the future that the Town ensure each warrant is exclusive of the taxes issued for that warrant. When reviewing and approving these documents the Board of Selectmen should be checking that the total agrees to the total committed per the blotter lists.

**Management's Response:** See "Response to FY 2019 Audit Findings & Management Letter" prepared by Gama.K Services, LLC, for the Town of Wilton, undated. This is a working document that serves as an outline of correction actions to address and mitigate audit findings. This outline will guide the action steps identified by the Town of Wilton throughout the coming year to improve the fiscal health of the Town through policy, process, and procedure development.

#### Town of Wilton

## Independent Auditor's Communication of Material Weaknesses and Significant Deficiencies

#### Recycling Center

Review of the Town's recycling center identified the following conditions:

- Deposits are only being made once a week and until they are made, they are kept in a safe in the home of the Recycling Center Manager.
- The Recycling Center Manager is not receiving monthly reports from the Finance Officer in order to compare what he is reporting for revenue to what is being posted in the general ledger.
- There are no procedures in place on the sale of scrap metal. The scrap metal is taken from the recycling center without a slip on what was taken so there is no way to determine if everything that was taken has been paid to the Town.

Controls should be in place so that timely deposits are being made and that the money is kept in a safe location on Town property prior to deposit. In addition, there should be procedures in place to track the sale of scrap metal, and there should be a monthly reconciliation of the recycling center revenue to the general ledger to avoid potential misstatement of funds. These processes can cause potential loss of funds, or a misstatement of revenue which could go undetected.

We recommend that deposits be made more frequently. Until the deposit is made it should be either kept in a locked safe or other means at the Recycling Center or brought to the Town Clerk's office daily. In addition, monthly revenue reports should be run by the Finance Officer and given to the Recycling Center Manager for his review and comparison to his records. At that point, any discrepancies should be discussed with the Finance Officer and resolved. Finally, procedures should be established and followed over the sale of scrap metal. When the vendor takes scrap metal from the Recycling Center a slip should be given to the Recycling Center Manager for what was taken and then a copy should be given to the Finance Officer so that when payment is received from the vendor it can be matched up to the slip and checked to make sure they have been properly reimbursed. If payment is not received, then the Town can go after payment on these slips for which payment has not been received.

Management's Response: See "Response to FY 2019 Audit Findings & Management Letter" prepared by Gama.K Services, LLC, for the Town of Wilton, undated. This is a working document that serves as an outline of correction actions to address and mitigate audit findings. This outline will guide the action steps identified by the Town of Wilton throughout the coming year to improve the fiscal health of the Town through policy, process, and procedure development.

#### IT and General Computer Controls

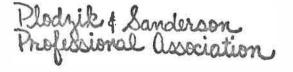
The Town was unable to respond to inquiries regarding general IT and computer controls, we are therefore unable to determine if internal controls over these areas are appropriately designed and implemented. The Town should have proper controls over information technology and applicable policies in place to ensure the Town's electronic data is secured. We recommend that the Town establish a good system of internal controls and policies over IT and ensure that these are formally documented and followed by all departments. We further recommend that all Town computers and software be password protected and access be limited to only required personnel.

**Management's Response:** See "Response to FY 2019 Audit Findings & Management Letter" prepared by Gama.K Services, LLC, for the Town of Wilton, undated. This is a working document that serves as an outline of correction actions to address and mitigate audit findings. This outline will guide the action steps identified by the Town of Wilton throughout the coming year to improve the fiscal health of the Town through policy, process, and procedure development.

The Town of Wilton's response to the findings identified in our audit are described above and the Town's responses were not subjected to the auditing procedures applied in the audit of the financial statements and, accordingly, we express no opinion on them.

This communication is intended solely for the information and use of management, Board of Selectmen, and others within the organization, and is not intended to be and should not be used by anyone other than these specified parties.

August 13, 2020



# PROPERTY VALUES ONLINE ACCESS INFORMATION

Assessments of properties in the Town of Wilton are available online through the Vision Appraisal Assessor's Database. The information on this website does not include a complete representation of the Town of Wilton assessing records. Complete property record information is kept at the Wilton Town Office at 42 Main Street. By using this system, you acknowledge that you understand and accept that the information furnished is for the convenience of the user and is not the official public record for the Town of Wilton. The Town of Wilton assumes no liability whatsoever associated with the use or misuse of this data. By your use of this site, you acknowledge that you understand and accept this statement.

The web address is http://gis.vgsi.com/wiltonnh/Search.aspx. In addition, there is a link on the Assessor page on the town website, as well as other useful information regarding assessments.

#### SELECT BOARD

This last year obviously has been like no other in recent memory, having been dominated by the COVID-19 pandemic. The Select Board (SB) continued to meet in person to provide continuity of government and lead the town as required. The Town Hall was closed to the public and remains so to this day with many services moved on-line and each department adapting to new models of continued in-person support to continue delivery of necessary town services. The SB instituted sweeping and deep cuts proactively across town government to reduce the anticipated financial impacts of reduced tax revenue. The SB also spent considerable time coordinating with the state and federal government to take advantage of their various assistance programs, and our town is very grateful for their assistance.

We lost many citizens this last year, and they all will be dearly missed. It is very difficult to address them all but the SB would like to remember and give a round of applause to John Jowders who was a life-long resident with deep family roots and a life-long commitment of public service to our community.

The SB made many accomplishments this last year supported by every department, every volunteer, and every employee of the town of Wilton. It literally takes a village to make our town government run, and without each and every one of you these accomplishments would not have been realized. The SB's largest accomplish by far is the further solidifying of the newly adopted form of Town Administrator led town government. The SB has spent many, many long meetings adopting an extensive framework of internal controls and policies which, prior to the hiring of the current TA, were non-existent. While many are unaware of these changes and adopted policies, they are by far the number one effort the SB has made in moving the town of Wilton forward in instituting many safeguards, checks and balances, and transparency measures. These combined efforts, with a conscious and committed effort towards continual process improvement, make the town stronger, increase financial responsibility, and streamline town government as we move Wilton forward. Some of our other notable accomplishments are detailed below:

- Restructured the Ambulance Department and hired a new Director.
- Having experienced our first true mud season resulting in many complaints, the SB worked with the Road Agent in passing a warrant article to facilitate the rebuilding of many gravel roads in town.
- Commissioned an advisory committee for the continued "slow" opening of the reservoir for recreational use.
- Finalized the plans for rebuilding the King Brook Road and Stage Coach Road bridges while continuing on the repair of the Old County Farm Road bridge. Residents may not be aware, but these bridge projects are extremely expensive even with the 80% match from the state. These are major capital projects.

# **SELECT BOARD (CONTINUED)**

- The Wilton Fire Department had its first full time chief approved by the voters, bringing the service into the next phase of professional firefighting. The SB worked with the Fire Chief in passing a warrant article to repair a long list of out of service fire ponds.
- Phase 2 of the River Walk project has commenced with a grant from the AARP for a pervious, ADA compliant walkway along the river.
- The town is now in the operational phase of the MS4 Storm Water regulations required by the federal government, and 2 permits have been issued so far.
- The second Habitat for Humanity project behind Intervale Machine was completed and is now owned by a long time Wilton family. Many volunteers and contractors worked diligently to make this project come to fruition.
- Thanks to our determined volunteers, the town's website continues to flourish, and many online services have been added to make town services and tasks much easier.
- Although not a government function, the SB worked with all aspects of town government to pull off a successful and safe Halloween for the town's children, recognizing the strain the pandemic has placed on the youngest segment of our community. Most, if not all, town-wide social events where canceled last year. The SB listened to the community's overwhelming desire to keep Halloween and its special place in town life.

As the town moves forward we face many challenges, some known and, as always, some unforeseen. On everyone's mind is the continuing pandemic and associated jobs losses, possible reduced revenues, social stress, and medical risks. Notably we face the long drawn out issue of MACC Base. Regardless of how this plays out, we will be facing significant costs in upgrading our communications. The town has been issued letters of deficiencies for both the Frog Pond and New Reservoir dams. These both present a formidable financial and regulatory challenge. The SB has been working with the state for several years now on the New Reservoir dam while just starting the process for Frog Pond. The maturing of the MS4 program will continue to present challenges both financially and organizationally.

The SB would like to take this time to thank the residents for believing in us all as the leaders of your community and trusting us with the reigns of the town. We would also like to thank each and every one of our volunteers and employees as you are not only our most valuable assets, but your dedication and sweat effort is instrumental in our town's collective success.

Best regards,

Matthew S. Fish, Chairman Wilton Select Board

#### TOWN ADMINISTRATOR

Our country is currently experiencing a medical and health crisis the likes of which hasn't been seen for generations. The disruption to our lives and our way of life has been undeniable. Great sacrifices have been made by individuals and whole communities in an effort to grapple with the ramifications of this virus.

The Coronavirus pandemic has resulted in unprecedented changes in the way that Municipal Government is run. In response to this pandemic our local, state and federal governments had to put together mandates, regulations, suggestions, guidelines and at times even restructured operational procedures. All of these considerations were made in an effort to decrease the long-term impact of the virus.

On March 13, 2020, Governor Sununu declared a State of Emergency regarding the public health crisis caused by COVID-19, which he has renewed nine times. Later in the month he closed non-essential business with a "Stay at Home" order. This was relaxed to a "Safer at Home" model which currently governs what we do each day. We have not re-opened Town Hall for counter service while we try to minimize the adverse impact on the health of our employees and residents in doing so. The employees in the Town Offices are continuing to accommodate residents through other service channels whether that be on-line, email, US mail, phone call, or through use of the drop-box.

We finalized our plan of attack for the many weeks (and perhaps months) that this crisis might be with us. This involved 'alternative' meeting formats such as video conferencing and virtual meetings on Zoom. We were fortunate to have the live stream of the Select Board meetings, which allowed town officials to meet in person following the CDC guidelines of wearing face coverings and social distancing.

During the State of Emergency, we had to adjust town budgets as we were not sure that we would receive Municipal Aid. This resulted in a spending freeze, staff lay-offs, and reduced employee hours, decisions that weighed heavily but were necessary.

These challenging times did not stop Wilton from achieving several goals during 2020.

In March, amid the pandemic, the Ambulance Department welcomed a new supervisor with over twenty-five years of EMS experience and nine and half years in Municipal Government. Sherry Miller became our Ambulance Director and rebuilt the Ambulance Service, which had seen a number of resignations and the withdrawal of the town of Temple from the Inter-municipal Agreement. She has experience with budgets and revolving funds, and in the short time she has been with us she has initiated a 'write off' policy and recommended a change in billing companies to speed up the collection process.

# TOWN ADMINISTRATOR (CONTINUED)

In June the town hired its first full time Fire Chief, Don Nourse, who has been on the department for many years. He has taken the Fire Department to a new level of service with inspections, dry hydrant repairs, and an apparatus analysis.

The Select Board had a long-standing request to have a second set of eyes in the Finance Office, which had been the case in previous years. We were fortunate to have found Katherine Heck, a Finance Consultant, who brought a wealth of financial knowledge to the Select Board Office not only to review financial reports but also to offer guidance in continuing with our Policies and Procedures. Katherine was extremely helpful in preparing responses to the audit findings by our audit firm of Plodzik and Sanderson, with whom we are in our second term.

The Coronavirus crisis saw many Wilton residents offer their time to help in the community, and recognition for her earnest efforts goes to Sara Spittel who initiated the 'Wilton Cares' project. The target demographic for this effort was households that were self-isolating or quarantining.

We worked closely with bridge engineers on the Stagecoach Road bridge and the King Brook Road bridge, and with funds approved at Town Meeting in March we have been told that work on both should be underway in 2021. As for the Old County Farm Road bridge, this has been covered for the winter and hopefully rehabilitation will begin in the spring of 2021.

The town changed health insurance providers from Health Trust (Anthem) to Interlocal Trust (Harvard Pilgrim), and we saw a significant savings in costs while maintaining a high level of coverage.

The subject of dispatch remained a bone of contention and the town is still looking at ways to satisfactory cooperate with the Milford Area Communications Center (MACC).

The town's Hazard Mitigation Plan, which is updated every five years, has been put forward to Homeland Security for their approval.

Primary and General elections were held at the High School amid the Coronavirus crisis with all CDC protocols in place.

The Town Office is presented with so many different challenges on a daily basis, and as the Town Administrator I could not do my job without the dedication of the team that works with me. I would also like to thank our Select Board for all their support during the year.

Paul Branscombe Town Administrator

#### **AMBULANCE**

The Towns of Wilton, Lyndeborough and Greenfield continue to benefit by being served by a dedicated group of individuals that work together to provide the best care possible when citizens call for help. We currently have on staff 9 Paramedics, 6 Advanced EMT's, 7 EMT's, and 2 drivers. The primary ambulance is staffed 24/7 at the ALS level.

2020 was certainly a challenge! With the assistance of the State of NH and Dave Boissonnault (EMD), we have been able to get all the protective personal equipment (PPE) necessary to keep ourselves protected.

In 2020 we responded to 297 calls in Wilton, 96 calls in Lyndeborough, 125 calls in Greenfield and 29 mutual aid responses, for a total of 547 calls.

We are looking to implement a "daily check in" process for anyone interested in being contacted by the ambulance crew (via the number you provide) to check on your wellbeing. We will also be offering a free vial for life kit. By utilizing the vial for life, we will have pertinent information regarding your medical history and any medication you take. This will help us help you. If you are interested in either of these programs, please contact Wilton Ambulance directly (654-2222) or the Town Administrator.

I would like to add a very special thank you to the Police Department, Fire Department, Emergency Management Director, and the Highway Department for always being there to assist us. We are very grateful to your dedicated staff. We are fortunate to have town departments that work well together!

Please continue to "mask up" for your protection and ours.

With gratitude and much appreciation,

Sherry Miller, Director Wilton Ambulance

#### **ASSESSOR**

In 2020, approximately 400 properties were visited as part of an ongoing cyclical database maintenance program. In addition, there were roughly 200 properties visited that had outstanding building permits or ongoing construction as of April 1, 2019. These properties were adjusted accordingly.

Data verification of all properties will continue this year. We expect to visit another 350-400 properties. Our goal is to verify the physical data to ensure the assessments are accurate. If no one is at home, we will take the opportunity to verify the exterior measurements of all primary improvements (buildings, etc.).

If an adult is home at the time of the visit, the representative from the Assessor's Office will ask to verify the interior information via tour provided by the adult. At no time will a representative enter a property where a minor is the only person home. In the event that a property is posted "No Trespassing", the representative will knock on the door to seek permission to verify the physical data. In the event that no one is home, there will be no attempt to verify the exterior data. The assessing official will make another attempt at a later date. If the property is "Posted" and gated, the Assessor's Office will not enter the premises. However, there will be a letter sent requesting an appointment to verify the physical data. If the property owner does not respond to the request, the Assessor will estimate the features of the property to the best of their ability.

It is of utmost importance to have accurate data to ensure all property owners in Wilton are assessed equitably.

The assessments in Wilton proved to be somewhat below "market value" in 2020. Seventy qualified sales were submitted to the New Hampshire Department of Revenue Administration to derive the 2020 assessment ratio. The estimated weighted mean assessment to sale ratio is 80.2% +-. The median assessment to sale ratio is projected to be 77.1%. Currently the assessments are based on 2016 market values. The next scheduled town-wide revaluation will be conducted in 2021. This coming year the assessments will be indicative of market value as of April 1, 2021. Please be on the look out for value notices late this summer or early fall.

Please take the time to review your property record card, which can be found at the Town Office or online at http://gis.vgsi.com/wiltonnh/Search.aspx. If you disagree with any of the information, please feel free to call the Select Board Office to schedule a meeting either in person or via telephone to address any concerns.

I would like to thank you for your continued cooperation.

Sincerely,

Todd Haywood, RES, CNHA, Wilton Assessing Agent

#### **BUDGET COMMITTEE**

The Budget Committee has prepared this year's General Operating and Capital Expenditure Budgets and will present it to the citizens of Wilton at Town Meeting. The goal is to produce a fiscally sound budget without cutting any services to the residents of the town. Meeting this goal and avoiding increases in property taxes is exceptionally difficult especially this year dealing with COVID-19.

The COVID-19 pandemic has occupied much of the time and energy across all town departments. Creating the budget and meeting with the various Department Heads has been incredibly challenging. Coming together in person was not possible and has resulted in meeting through the Zoom platform. Zoom has allowed us to be socially distanced at home while still completing and presenting a fiscally sound budget for this year.

Throughout this past challenging year, the citizens have continued to need and expect the emergency services to respond, day or night, seven days a week. Citizens want roads and streets maintained for safe use every season of the year, and the list goes on. People and equipment are needed to provide these services, and the costs for both rise over time. The committee keeps all the expectations in mind as we create a fiscally sound budget for the citizens of the town. It is a majority vote of the citizens at Town Meeting that makes the final decision.

The budget preparation process began in the fall with the assigning and pairing of the budget members with various Departments, Boards or Committees. The Budget Committee members then help the Department Head, Board or Committee compile a budget that is zero based, meaning that each budget starts from zero and is built according to their needs versus wants. The Budget Committee then met with each one of the Department Heads, Committees, and Boards during their specified meeting time.

January is the time when the entire budget is put together and the refining process begins. The committee creates the General Operating Budget only. Any Capital Outlay or Capital Reserve Fund Requests are found within each one of the Individual and Special Warrant Articles. The Warrant Articles and Revenues are prepared by the Select Board, not by the Budget Committee. The Budget Committee is only empowered to recommend or not recommend each Warrant Article that contains a monetary element.

The Budget Committee would once again like to thank all Department Heads and town employees for their continued commitment, support, and service to the town. They have all had to dig very deep this year to reduce their costs while continuing to provide and support their staff. This year has been extremely challenging, and we have all had to adapt to alternate ways of performing our duties. Everyone has had to dig very deep and make many significant cuts to be able to present this budget to the residents of the town.

Respectfully Submitted,

The Budget Committee

#### **BUILDING INSPECTOR**

In March of 2020 the Wilton Town Offices closed their doors to the public. After an initial lull in incoming permits, there was a slow and steady increase which continued throughout the remaining months of 2020. While the number of new construction permits were much less, the number of code enforcement cases grew exponentially.

There were seven permits for new single-family construction and one for new commercial construction. The number of permits for additions and/or alterations to existing residences was 26. In addition, there were 23 permits for accessory structures which include garages, barns, decks, porches, sheds, and pools. Four permits for solar photovoltaic installations were issued. Electric and plumbing permits, most often in addition to another permit, numbered 81 and 21 respectively.

Certificates of Occupancy issued were for 14 new single-family residences, one for creation of a dwelling unit, and two homes were rebuilt. A complete list of permits issued can be found in the Town Report.

This year saw a dramatic increase in code enforcement cases over previous years. This stressed the budget to cover legal expenses.

For the first eight weeks of 2020, Wilton's Building Inspector was out on medical leave. Lyndeborough's Building Inspector provided coverage.

Wilton is such a beautiful and unique town, and I feel blessed to continue working for all the residents. I give thanks to the residents who continue to support our town by serving on one or more essential boards.

My hope is that 2021 will bring us back to some form of normal in our lives. Thank you for your patience as we continue to serve you all behind locked doors.

Respectfully Submitted,

Norma Ditri
Building Inspector/Code Enforcement Officer

# **CEMETERY TRUSTEES**

Lisa Gibbons was re-elected to our board in 2020, and we re-elected Steve Elliott as Chairperson.

A hot and dry summer resulted in minimal grass and weed growth, so maintenance costs were down.

Annual stone repair was delayed due to pandemic concerns.

Several inquiries regarding existing lots were received.

The removal of two large trees in South Yard Cemetery has been accomplished.

Thank you to all the staff at the Town Hall for the wonderful help and support we receive.

As always, we welcome input from the community. Everyone is welcome to attend our meetings, which are held the last Tuesday of each month.

Submitted,

Steve Elliott, Chairman Lisa Gibbons Mary Ann Shea, Secretary

#### **COMMUNITY CENTER**

Wilton Community Center, a 501c3 organization whose mission is to bring people together for educational, recreational, and social events here in town, had a drastically reduced schedule of events in 2020 due to COVID-19. We were able to undertake a few of our regular events that could be accomplished remotely or involved projects that could be experienced outdoors with social distancing.

- Assistance program for low/moderate income property tax relief
- In collaboration with WMSA, downtown once again featured a magical display of several hundred decorated luminaria down both sides of Main Street on December 20th
- Meditation spiral of lights installed in the Main Street park for the holiday season
- Public distribution of U.S. Constitutions, at no charge

As did other entities who received funding from the town, we were asked to reduce our 2020 requested town appropriation, and we reduced it by 50%.

We are optimistic that 2021 will allow more opportunities to organize activities that are safe and fun. Everyone wants to be able to gather and socialize as well as undertake projects that benefit our community.

Some ideas we are working on for this Spring:

- Stormwater drain stenciling with town students
- Roadside trash cleanup event
- Amphibian migration crossing-guard teams
- Kite decorating and flying at Carnival Hill

We are very grateful to our donors and members who supported us financially in 2020, and to the town of Wilton and its taxpayers. We are also always looking for ideas for new programs and events, and for people wanting to make them happen. Please get in touch with us at wiltoncommunitycenter@gmail.com if you would like to help or learn more, or reach out to us through our Facebook page.

Again, we thank you, Wilton, for the opportunity to build and grow.

Donna Crane – President, Joanna K. Eckstrom – Treasurer, Joseph Broyles, Sandy Lafleur and Stasia Millett – Board Members

#### **CONSERVATION COMMISSION**

Wilton Conservation Commission (WCC) has a new logo and upgraded website with trail information and a new column, "Keeping Wilton Wild". The first post gives advice to residents about honey bees.

We re-elected Bart Hunter as Chair, and Jeff Stone stepped down but remains a working member, monitoring Frog Pond and managing our website. Nikki Andrews, land steward for the Nature Conservancy that monitors Sheldrick Forest, is a new commissioner this year and is helping write up descriptions of our trails and wild places.

Bart Hunter chaired the Sand Hill Reservoir Advisory Committee (SHRAC), and they presented their comprehensive plan for public access and protection of this property to the Select Board. Bart also served on the Scenic and Gravel Road Committee exploring how we preserve and maintain these byways.

WCC, in a joint venture with Economic Development, secured a Shoreland Permit, and Wilton's second only Stormwater Permit for the construction of the Stony Brook Trail. New trail signs are up for Sheldrick Forest in West Wilton.

WCC conducted a number of site walks in conjunction with Planning Board and Zoning Board applications, and wrote letters and worked with DES to address violations of town ordinances.

New this year, we are formally tracking NH State Legislation regarding conservation issues like current use property, endangered species and wetlands protections. Wilton is approved for a Brownfield Study grant through NRPC to determine what lies beneath the Abbott lot along the Riverwalk, a potential future site for a concert pavilion.

Work continues on our Natural Resource Inventory (NRI) update and a new database to house all properties that are either under conservation, like Carnival Hill, are managed town lands, like Frog Pond, have a conservation easement, like the Hoover land adjacent to the Reservoir, or in which we have an executory interest, like Frye Field.

The commission routinely discusses wildlife sightings, and this year we received a report of two bald eagles circling Town Hall.

Respectfully submitted,

Bart Hunter, Chair

#### ECONOMIC DEVELOPMENT LEADERSHIP TEAM

Despite the challenges of the unprecedented global pandemic, 2020 has been incredibly productive for the Economic Development Team and the town.

Just in time for Memorial Day celebrations, we completed work on the restoration of Monument Park. This project was made possible through the generosity of the Wilton Main Street Association, a grant from Eversource, and many in-kind contributions and volunteers (see our web page for a full list, as well as photos).

In August the AARP awarded Wilton \$19,711 for the Phase 2 completion of the Riverwalk. This was a highly competitive, nationwide grant with over 2,800 applicants and only 7% receiving awards. In late November we began construction on the new walkway along the northern bank of Stony Brook and expect completion in the spring of 2021.

The last of the eight way-finding signs around town have been installed to help raise the visibility of area attractions. Four have been custom-designed with Wilton town branding: Old Wilton Center, Carnival Hill/Frog Pond, Frye Field and the Riverwalk. Four blue "tourist signs" are on Route 101 and promote Downtown Wilton, Goss Park, the Sheldrick Forest Preserve and the Heald Tract.

In July we published the results of an NRPC Collaborative Workspace Feasibility Study to help guide the long-term development of collaborative workspaces downtown, and in September we completed a Wilton Marketing Plan, a critical component of economic development. It includes town branding, messaging and market positioning, as well as the programs and channels we plan to use to help raise the visibility of Wilton.

With the closing of MCC (formerly Label Art), we have been supporting the real estate firm tasked with marketing the property as a mixed-use (housing, commercial) space. We have also been working closely with the Quinn Brothers as they bring forward their conceptual plan to add an industrial-scale hydroponics facility, a light-industrial/warehousing facility, a utility-scale solar array, and other potential projects.

Wilton has also seen an increase in new commercial retail activity on Main Street, including Gigi's Country Store, the Copper Kettle, Winding River Antiques, an expanded Artisans Boutique, and new office/retail space available to rent.

All are welcome to attend our meetings, which are posed on the town calendar. We are also looking for two new members. If you are interested in becoming a member, send an email to ecodev@wiltonnh.gov.

Respectfully submitted,

Wilton Economic Development Team

#### **EMERGENCY MANAGEMENT**

The Emergency Management Director is the person responsible to act as the liaison for other town agencies for a variety of emergency situations for our town. These emergencies can vary to include but are not limited to: weather events, hazmat, nuclear, and mass casualties (including epidemics and pandemics).

This year the country, world, and our quaint little town were forced to confront the Coronavirus head on. Departments, with the Select Board, had to weigh-in on how to keep town government functioning and staff safe, as well as maintaining public interaction moving forward. In these unprecedented times, I would like to remind all citizens to be vigilant in social distancing, washing your hands and wearing a mask to keep not only yourself but others safe.

Working with the State of NH Homeland Security Emergency Management (HSEM), the town was able to secure personal protective equipment (PPE) for Police, Fire, Ambulance, Highway, Water, Sewer and the Town Offices. We were also able to secure PPE for the State Primary and the General Election, and we have ample supplies for Town Meeting.

I am pleased to report that the Town's Hazard Mitigation Plan (HMP) has been updated and is in the process of final review by the Federal Emergency Management Region One, State of NH Homeland Security and Emergency Management. I would like to thank the team that was involved in bringing this plan forward. This team was comprised of employees from the Select Board Office, Department Heads, citizens and Nashua Regional Planning Commission (NRPC).

The Emergency Operations Center (EOC) located at the fire station has completed the installation of a phone, fax lines, office chair, US Flag, television, maps, and WIFI.

The annual service to the emergency generator has been completed at Florence Rideout Elementary School (FRES), which is the emergency shelter for the town.

On the town's website, www.wiltonnh.gov, there is an Emergency Management section with drop downs for safety information for you and your families. Please take time to review them.

In closing, I would like to recognize and thank all emergency services personnel for their professionalism and dedication to the continuing safety of our community. A special thanks to our Select Board, Town Administrator Paul Branscombe and his staff, and the Budget Committee for their continued support.

Respectfully Submitted,

David Boissonnault Sr.
Emergency Management Director

#### FIRE DEPARTMENT

Two thousand twenty was an extremely challenging year for all. Most notably for the Fire Department was the untimely passing of one of our veteran members, Firefighter John Jowders, in February. The department still feels the tremendous void created by John's passing, however it remains committed to remembering his numerous contributions to the community during his distinguished 38-year career. Accordingly, the department dedicated our Training Room in John's memory in April of 2020.

The department met the challenges created by the COVID-19 pandemic. First and foremost, we trained and reinforced best practices for PPE and protecting ourselves from this deadly disease. The department was able to complete all required training, sometimes modifying schedules and class sizes to ensure safety while keeping our training current. State of NH Fire Academy courses were affected, delaying the Firefighter I course and cancelling most others. The department partnered with the "Wilton Cares" organization to deliver groceries each weekend to those who were unable to get out due to the quarantine and isolation orders in place beginning in March and continuing through the end of June.

The department completed its radio conversion to High Band in April, moving off of the older, outdated low-band technology. The retired equipment was donated to the Mont Vernon Fire Department. The department was able to replace its self-contained breathing apparatus (SCBA) by year's end, replacing 24 SCBA and 2 Rescue Packs which were at the end of their useful life. Additionally, the department was able to repair seven out-of-service dry hydrant locations throughout town and place them back into service.

The department was challenged with vehicle repairs far exceeding what was budgeted in 2020, driven largely by a transmission failure on the Ladder truck and radiator, pump testing, and exhaust failures on Engine 1, resulting in long duration out-of-service times of apparatus. Chief Nourse worked to update the Capital Improvement Plan (CIP) and develop an Apparatus Replacement Plan to get the department's apparatus replacement back on track.

The department worked with the Planning Board to implement Cistern Regulations for sub-divisions, effective September 2020.

We would like to thank Chief Scott Thompson for his dedication to the department, acting as Interim Chief through February of 2020 when Deputy Chief Don Nourse took over the position. Town Meeting 2020 established the first full-time Fire Chief position which was filled by Don Nourse in June of 2020. Aside from the newly appointed Fire Chief, the department is 100% VOLUNTEER, our members work regular full-time jobs in the private sector and volunteer countless hours annually to ensure the safety of the citizens of Wilton and the surrounding communities. I appreciate their dedication and hard work to make Wilton a great place to live, as well as their support during my transition throughout the year. Together we have begun to transition the department by increasing membership,

# FIRE DEPARTMENT (CONTINUED)

and establishing policies, procedures, and guidelines, and we are looking into the future for opportunities on ways to serve our community better.

The Wilton Fire Department answered 184 calls for service as detailed below:

Category	Total by Category	Category	Total by Category
Alarm Activation	33	Odor Investigation	5
Animal Rescue	2	Oil Burner/CO	3
Assist EMS	12	Search/Rescue	3
Brush Fire	6	Service Call	59
Chimney Fire	3	Structure Fire	4
Good Intent	2	Vehicle Fire	1
Motor Vehicle Accident	25	Weather Related	7
Mutual Aid	19		
	184		

Service calls = Investigate non-permit burns, alarm malfunctions, assist police, check wires down/low, etc.

Mutual Aid Details			
Mutual Aid -Received From:	#	Mutual Aid - Provided To:	#
Lyndeborough	2	Amherst	1
Milford	3	Brookline	1
		Francestown	1
		Greenville	5
		Lyndeborough	3
		Marlborough	1
		Milford	5
		Temple	2
Total - Received From:	5	Total - Provided To:	19

In closing, please consider volunteering to help protect your community as the men and women of the Wilton Fire Department have been doing since 1875.

Yours in service,

Donald R. Nourse Chief of Department

#### **FOREST FIRE WARDEN**

The year 2020 was an active year state-wide for brush fire activity largely due to the lower than normal precipitation amounts and above average drought conditions. The Governor implemented a ban on all outdoor burning mid-September through late October accordingly. State-wide a total of 113 wildfires were reported burning a total of 89 acres, significantly up from 15 wildfires burning 23.5 acres in 2019. Non-permitted fires were also up significantly state-wide, 165 in 2020 vs 92 reported during the same time period in 2019. The town of Wilton experienced a total of 6 brush fires in 2020, burning less than 1 acre total. The Wardens issued a total of 9 Written Warnings for non-compliance. Wilton issued a total of 712 burn permits in 2020, a significant increase over the same period in 2019 where 549 were issued.

#### Outdoor permits issued by entity:

2020	Fire Station	On-Line	Town Hall	Total
Totals	491	213	8	712

With the addition of the Fire Department's full-time Chief position, we were able to completely transition all permits for outdoor burning from the Town Hall over to the Fire Department in June. We added the town of Wilton to the State of NH on-line permit system for Category I and Category II campfire permits, going live the week of June 22<sup>nd</sup>, allowing folks to obtain permits for campfires at their convenience from home. Permits to burn are always required unless there is adequate snow cover, meaning the ground is completely covered with snow for 100 feet in all directions from the burn. Our Burn Permit Policy is listed on the Fire Department page on the town website. Check there for the latest information.

In closing, I would like to thank the citizens of Wilton for their dedication to keeping our community safe by following all rules related to outdoor burning. Safe open burning requires your diligence and responsibility, and by doing your part you reduce the likelihood of unnecessary life and property losses due to irresponsible burning. Special thanks to all of the Deputy Wardens who enforce the rules and regulations as required by the State of NH.

Respectfully Submitted,

Donald R. Nourse Town of Wilton Forest Fire Warden

#### FRIENDS OF THE WILTON PUBLIC AND GREGG FREE LIBRARY

This volunteer group works in cooperation with the library staff and trustees in support of the library for activities and purchases that are not in the budget. We were not able to do much about fundraising this year, and our finances are greatly reduced, making it very hard to be able to support programs for 2021. If you are able to make a contribution or become a member, it would be a big help in getting our finances back on track so we will be able to give back to the town through activities. Without your financial support, the Friends will not be able to help support the library.

We were able to host the Folk Café in January, February, and March, co-sponsored by the Wilton Main Street Association. Sandra LaFleur was instrumental in the selection of musicians and was host to all of the cafés. Thanks to TD Bank for their support of this series. Local artists, and some from afar, entertained us with their music, stories, and dance. These events are free with the proceeds from the refreshments going into the Friends' coffers.

While the library was open, cookie bakers did a great job of making fresh baked goods available for purchase. There also were books available for purchase in the foyer. This year our endeavors came to a halt at the end of March, and we were not able to continue with our usual fundraising activities. In the past we promoted public involvement through pot-lucks and social events. Our goal is to increase public awareness of the wonderful activities the library has to offer such as a knitting/craft group, monthly hikes, special events like the Wilton Folk Café, many programs for children, and speakers and enrichment programs in cooperation with the NH Humanities Council. When the time is right, we eagerly look forward to our involvement with the community. We hope to be able to meet soon and create some fun experiences for all ages.

We had money from dues and donations received in the past which enabled the continuation of the following services and more!

- Hoopla digital experience which lets you access e-books, audio books, movies etc. for free.
- 3 Dementia Kits were purchased for loan through the library. Each kit contains a variety of activities and items to help a person interact with someone with dementia or Alzheimer's.

In conjunction with the Wilton town hall, Halloween candy was collected and distributed to residents in the downtown area to help defray the costs they incur with so many Trick-or-Treaters. We hope to do this yearly!

Membership in Friends of the Library is open to all. We are always looking for new members with fresh ideas or just a willingness to brainstorm and help. The Friends will be meeting again when the fear of contracting/spreading the Coronavirus is over. Check the library website for news of what the Friends are up to!

#### HERITAGE COMMISSION

Our charge is to identify and protect historic and culturally significant buildings, sites, and features through consultation with other town agencies as well as with private citizens who wish to preserve these special resources. If you would like to serve on this commission, please contact us. Members are appointed by the Select Board after being recommended by the commission. The commission meets at the Wilton Public Library on the fourth Tuesday of the month at 7:00 PM. These are open meetings, and we invite the public to attend. If, due to the ongoing COVID-19 restrictions, the commission meets via Zoom or another web-based meeting platform, instructions for logging in to the meeting will be provided on the town website calendar.

Stanley Young, a member of this commission since its inception, retired this year after serving for 20 years as its Chair. We are grateful to him for his leadership, his generosity of spirit, and his wisdom. His service to the town, on this commission as well as in many other areas, is an example we can all hope to emulate.

The commission sponsored a "movie night" at the Town Hall Theatre on Veterans Day, a showing of the WWI documentary "They Shall Not Grow Old". Donations were accepted, and the money raised was presented to the Bent-Burke Post of the American Legion. Many thanks to Dennis Markaverich for his help in making this event happen.

A significant piece of Wilton's heritage -- the desk belonging to John Mack, the first Postmaster of Wilton, which served as the town's first post office -- was donated to the Historical Society by his descendants, Meryl and Chris Thompson. In conjunction with the Historical Society, we hope to be able to put the desk on display as soon as it becomes possible.

The Commission continues to offer Historical House Plaques for purchase by homeowners. If you own a house built before 1850 and would like to participate in our plaque program, please contact us. To date, over 70 homeowners in all sections of the town have taken advantage of this program. We are engaged in ongoing deed and property research and are hoping to extend the availability of these plaques to homes built between 1850 and 1900.

Our stewardship of The Four Corners Farm conservation easement, which requires us to file a yearly report on the farm's compliance with the LCHIP requirements, continues. The farm is now working with the Conservation Commission and LCHIP to explore a solar power installation.

COVID-19 restrictions have curtailed many of our ongoing programs. This year, since we are not able to conduct our usual 4<sup>th</sup> grade Wilton and Lyndeborough History tours, we are working with FRES to create several videos centered on the historical markers placed throughout town. These videos will be made available to the teachers and staff for use either remotely or in the classroom. Since there is still no public access to the Historical Society exhibit rooms in the library, we have posted a number of interesting photos and articles on the town website on the Heritage page as well as the About Wilton page. We have also put on hold our ongoing display of historical photos, in conjunction with the Historical Society, at the entrance to the Town Hall offices. We hope to be able to continue to present this interesting and informative display as soon as we can. We are also looking forward to resuming interviews for our Oral History Project when it is safe for all of us to do so. Finally, we are still looking to add to our database. If you have old photos/documents of Wilton and would be willing to allow us to scan them, please contact the Heritage Commission.

Wilton Heritage Commission

#### **HIGHWAY DEPARTMENT**

The Highway Department did normal maintenance, grading dirt roads, ditching, and culvert cleaning. Several dirt roads had gravel added. Only half of the budgeted Resurfacing money was spent because of the uncertain financial situation due to the pandemic.

Several culverts were replaced on Burns Hill Road. Part of Maple Street was reclaimed and paved. Also, part of Burns Hill Road was reclaimed and paved. Holt Road had a topcoat of asphalt added.

The normal fall leaf pick-up was done, and sand was hauled for our winter sand stockpile.

We were happy to have Bruce Berry join the crew part time to help out with plowing and other activities.

Respectfully submitted,

**Brian Adams** 

# HOME HEALTHCARE, HOSPICE & COMMUNITY SERVICES

In 2020, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Wilton. HCS clinical and support staff continued to make home visits in appropriate personal protective equipment (PPE) to ensure the safety of patients while assisting their recovery at home. The following information represents HCS's activities in Wilton during the past twelve months.

# **Service Report**

# Services OfferedServices ProvidedNursing430 VisitsPhysical Therapy270 VisitsOccupational Therapy89 VisitsMedical Social Work18 VisitsHome Health Aide56 VisitsFoot Care Visits42 Visits

Hospice and palliative care services are also available to residents. Inquiries about services can be made by calling 532-8353 or visiting our website at www.HCSservices.org.

# Financial Report

The actual cost of all services provided in 2020 with all funding sources is \$151,100.00. These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by the town.

For 2021, we are requesting an appropriation of \$7,000.00 to continue to be available for home care services.

We appreciate town support of home care for residents.

#### LAND USE

The Land Use Office is home to the Planning Board, the Zoning Board of Adjustment, and MS4 Stormwater Management.

Wilton's Land Use Boards embraced virtual meetings and have not missed a scheduled meeting since April. The public is encouraged to join a virtual meeting and see how the boards work!

# Planning Board

The Planning Board has two separate responsibilities. First, the Planning Board reviews proposals for subdivisions, commercial and industrial development, gravel excavations, and other matters regulated under the Town of Wilton Land Use Laws and Regulations. This year the board worked on three subdivisions or lot line adjustments, considered a request for a Driveway Regulation waiver for a second driveway, heard the first Scenic Road Tree Removal request in a decade, and reviewed Site Plans for two commercial properties downtown.

Second, the Planning Board proposes amendments to the Town Zoning Ordinance and Building Code for Town Meeting, and drafts and amends the Town Master Plan and other land use regulations. This year the board revised the "Vision and Goals" chapter of the Master Plan, adopted fire cistern regulations for new developments, and proposed Zoning Ordinance and Building Code amendments.

#### Zoning Board of Adjustment

The Wilton Zoning Ordinance regulates the use of real property in the town of Wilton - what the land can be used for, and what restrictions must be followed. The Zoning Board of Adjustment (ZBA) is the town board responsible for applying and interpreting the Zoning Ordinance. The ZBA heard cases including six cases for Variances to setbacks, two cases for reduced frontage, and three administrative appeals, and a Special Exception for a home occupation.

#### MS4 Stormwater

Despite the global pandemic, Wilton's Stormwater team has been active. Streets were swept, outfalls were located, and plans were made for water quality testing and storm drain stenciling. The annual report and other stormwater activities are available on the town website.

Respectfully submitted,

Michele Decoteau Land Use Administrator and Stormwater Manager

#### LIBRARY DIRECTOR

Two thousand twenty started off strong at the library with lots of lending, community meetings, youth and adult programs, and the Wilton Folk Café. We were pleased to welcome Bettielue Hill as Youth Services Librarian. In March the pandemic caused Governor Sununu to declare a state of emergency. On March 18 the library closed for in person services, offering virtual services only. The director and staff worked hard to meet community needs by offering increased digital services through Hoopla, New Hampshire Downloadable Books, Facebook Live, and Zoom. The trustees developed policies to keep the staff and public safe. Special recognition goes to the Friends of the Library, who funded Hoopla throughout the year, allowing increased downloadable usage of e-books, audio books, music, and movies. Online library card applications were offered, and staff called library patrons to check in and be sure they were aware of library services. Wilton Cares passed the free mask distribution to the library, where it remains available whenever the library is open. A CARES grant allowed the library to obtain Chromebooks for patron checkout, equipment to increase our WIFI coverage, and a website upgrade to increase accessibility.

The library has offered a variety of models of service throughout the year, as health and safety guidance allowed:

- March 18: Library goes to virtual services only
- June 16: Library begins to offer curbside services
- August 2: Appointments begin for in-library use
- September 8: No appointments necessary, limited occupancy begins
- September 16: Inter-library loan resumes through NHSL
- November 18: Roll back to curbside and virtual service only

# Library statistics:

- Open Hours: The library was open to indoor use for 801.5 hours
- Active Library Cards: 3,890Physical Circulation: 17,876
- Virtual Library Materials Usage: 14,001
- Inter-Library Loan: Borrowed 483, Lent 596
- Reference Assistance: 1,130
- Public Computer Use: 149
- In-Person Event Attendance: 314
- Virtual Event Attendance: 4,213
- Community Meetings Hosted: 44
- Staff FTE: 4.05
- Physical Holdings: Initial 20,877, Added 1,423, Deleted 1,427, Year-end Total 20,873
- Free WIFI: Library WIFI is available 24/7 in our parking lot and on our grounds

Library Director Pat Fickett welcomes your questions at patf@wiltonlibrarynh.org

#### LIBRARY TRUSTEES

We were very pleased to welcome Peter Howd as an alternate trustee. His experience with various town boards and his familiarity with the wastewater management efforts have already paid dividends. In March, Nikki Andrews was elected Library Trustee to a three-year term. We thank Lynne Stone for her service as elected trustee.

We improved both our indoor and outdoor lighting this year. Please note the new outside lights along the front walkways, providing tasteful downlighting for patron safety. Although we were able to obtain a Moose Plate grant for plaster repairs in the front hallway and grand staircase area, the work has been postponed due to the public health emergency.

Much of the board's time and effort this year went into the formulation of policies related to the COVID-19 public health emergency. We met weekly instead of monthly in the spring and early summer to create or revise policies: an umbrella public health emergency policy, detailing how we would continue to serve the public, and specific sick leave and family leave, patron behavior, telework, and unattended children policies. This effort was greatly assisted by the library director's work with the state's Library Reopening Task Force. At every turn, she provided us with valuable information on state and federal recommendations, links to resources, and news on how other libraries were responding.

We obtained CARES grant monies to help us purchase additional Chromebooks, purchase and install a plexiglas shield at the circulation desk, and work on expanding access to free wi-fi reaching as far as the Riverwalk and the Police Station parking lot.

We would also like to thank the Friends of the Library for their financial support throughout the year, especially in the area of online services. The enthusiasm and generosity of the Friends have been critical to maintaining our outreach to the community.

Our sincere thanks and appreciation go out to all our library staff, who responded to rapid changes in work environment with grace, innovation, and enthusiasm. Their creativity and flexibility as we pivoted between in-person and remote service was impressive. We continue to see robust usage of library services. We look forward to a safe and healthy 2021 for both our staff and patrons.

Respectfully submitted,

Ronald Brown, Chair, Board of Trustees

#### MAIN STREET ASSOCIATION

Our mission is "to promote a climate in which our community is thriving". In 2020, that challenge took us, like many, in a different direction. After making the difficult decision to cancel SummerFest, we turned our attention and our resources toward helping our merchants and our community cope with the economic reality of the pandemic shutdown as best we could. The Wilton Main Street Association (WMSA) partnered with Wilton Cares to sponsor two of their Wednesday night dinners, and we purchased and donated gift cards from our local businesses to be included in Wilton Cares gift baskets.

Our Main Street planters were, once again, lovingly planted and tended by Abby and her staff at House by the Side of the Road until it was warm enough for them to return to Main Street for the summer. We partnered with the Economic Development Team and the American Legion Bent-Burke Post 10 to renovate Monument Park in time for Memorial Day. Our own Main Street Park saw increased use this summer in this new era of "social distancing". Consequently, we invested in an irrigation system and some new tree plantings to enhance the park even further. Our beautiful new River Birch trees frame the view across the river to the old woolen mill for all to enjoy. Our WMSA Design Committee continues to tend to the Town Hall flower beds and the plantings in the park while constantly planning new design enhancements.

October saw the "Haunting of Wilton" installation in the Main Street Park. Stunning life-size sculptures, created by Witches Spring, lurked in the park for the weeks leading up to Halloween. The display made for a fun and family-friendly event that could be experienced safely during our spooky season.

In November, we sponsored our first "Wander through Wilton" event. Taking the place of the now defunct statewide NH Open Doors event, we sought to entice people to experience the quaint charm of our downtown. It proved a success, and we hope to repeat the event in the spring.

In a year when we all needed a visit from Santa more than ever, the big guy came through for us on December 4<sup>th</sup> for our annual tree lighting and Holiday Stroll. He visited with eager little people in the park to hear about their Christmas wishes, and he gave them beautiful artisan candy canes that the elves from Nelson's Candies generously provided. Two of our local musicians played festive carols on their string instruments. Main Street looked magical with new banners and decorations that we provided this year. December wound down with our annual WinterLight Luminaria event, when, in partnership with the Wilton Community Center and some other eager elves, Main Street is lit up with 500 candles for a few hours on one of the darkest nights of the year.

Respectfully submitted,

Alison Meltzer, WMSA President, for the WMSA Board

#### MILFORD AREA COMMUNICATION CENTER (MACC BASE)

The Milford Area Communication Center (MACC Base) has served the region since 1985. We provide centralized emergency dispatch services for the towns of Milford, Mont Vernon, and Wilton. Since 2016, we have also dispatched the Lyndeborough Police Department. The services we provide include emergency radio, alarm monitoring, and telephone communications for ambulance, fire, police, public works, and emergency management agencies within our towns. MACC Base also provides emergency ambulance dispatching services for the Wilton Ambulance Service to their additional service towns of Lyndeborough and Greenfield. Further, MACC Base serves as a backup communications center for the towns of Amherst, Brookline, Hollis, and Mason.

This year, despite all the challenges presented by the coronavirus pandemic, MACC Base dispatchers were here every minute of each day and handled 57,872 calls for service in our communities. Calls ranged from providing directions and information to citizens, 19 burglaries spread over 3 of our towns, 1 robbery, 1,114 fire calls, 569 motor vehicle accidents, many thousands of calls for police services and advice, and 2,422 medical calls. It is our emergency dispatcher's responsibility to properly assess a crisis, ensure the proper personnel and equipment are sent to handle the problem, and to monitor the situation until the emergency has passed. Contrary to a common misconception, 911 operators in Concord and Laconia are not responsible for providing emergency dispatching. The 911 operator's role is to route calls to emergency dispatchers at MACC Base and provide the medical pre-arrival instructions to callers until emergency services are on scene. It is MACC Base personnel who ultimately dispatch the calls for service and who interact directly with both the public and the responding emergency personnel.

Our Board of Governors shall continue to negotiate a palatable solution to all of our member towns to the Intermunicipal Agreement to allow MACC Base to continue serving the Souhegan Valley communities and make the necessary infrastructure upgrades.

This year we saw the departure of Mark Pepler from our ranks of full-time staff, as he has taken a job with neighboring Hollis Dispatch. To fill his vacancy, we added Mitchell McQuade to our roster of full-time dispatchers. Mitch comes to us from a fire service background with the Peterborough Fire Department. We also added Leonard Mannino, Jr. to our part-time roster. Lenny comes to us with a wealth of relevant local experience, having worked at MACC Base previously and as a Milford police officer. Much like our newest hires, most of our staff also has experience on the other end of the radio. We presently have 5 current and 4 former firefighters, 1 current and 2 retired police officers, 5 current EMT's and 2 former EMS personnel. Our experiences in public safety, on both ends of the radio, provide our communities a dispatch center with a collective 200+ years of emergency services experience.

Emergency dispatchers routinely deal with callers when situations are at their worst, at times when those citizens need experienced, competent professionals to solve these complex issues. It takes a very special person to provide and maintain these lofty standards, and MACC Base is privileged to have a seasoned and dedicated group of professionals standing vigil over the communities it serves. We look forward to another year of dedicated service to the emergency services and the people of the Souhegan Valley.

Respectfully submitted,

Jason R. Johnson, Director

# NASHUA REGIONAL PLANNING COMMISSION (NRPC)

NRPC provides transportation, land use, environmental, and economic development planning services and delivers extensive mapping and data assistance. Wilton accessed many NRPC membership benefits in 2020 including:

## Energy Supply Aggregation: nashuarpc.org/e-agg

NRPC facilitates a bid process among licensed electricity suppliers. By serving the aggregate electric demand across NRPC member towns and schools, suppliers can offer a better rate than the typical default rates.

- Wilton's 2020 Energy Savings: \$1,829
- Wilton's Cumulative Savings since Joining Aggregation: \$35,795

# <u>Discounted New Hampshire Planning and Land Use Regulation Books</u>

In conjunction with the NH Office of Strategic Initiatives, NRPC offers the annual New Hampshire Planning and Land Use Regulation Book to communities at a sizable discount over the retail price.

• Wilton's Total Cost Savings in 2020: \$1,325.50

Online GIS and Tax Mapping: nrpcnh.mapgeo.io, nashuarpc.org/TaxMapWil MapGeo, NRPC's Live Maps App, is the Town's public GIS property viewer. NRPC also maintains Wilton's tax maps required under NH RSA 31:95-a.

Estimated Annual Software Cost Savings: \$3,000

<u>Development Review and Planning Services</u>: NRPC provides subdivision and site plan application review, attends hearings and work sessions, and prepares draft notices, amendments, and warrants as needed for the Wilton Planning Board.

<u>Master Planning:</u> Under Planning Board direction, NRPC's work included restructuring of the Wilton Master Plan's Goals and Objectives narrative to facilitate future chapter updates on a rolling basis.

<u>Hazard Mitigation Planning</u>: In 2020 NRPC updated Wilton's Hazard Mitigation Plan to ensure the town remains eligible for federal disaster relief funds.

<u>Collaborative Workspace Feasibility Assessment</u>: NRPC and the Wilton Economic Development Team studied the feasibility of a new collaborative workspace to support existing small businesses and encourage new businesses. After considering alternative models, the study recommended a network of satellite community kitchens to foster growth within Wilton's culinary and creative sector.

<u>Brownfields Assessment Program</u>: Since 2019, the NRPC Brownfields Assessment program has conducted assessments on sites with known contamination including the Abbott Memorial Trust Site in Wilton.

NPRC extends thanks to Commissioners Jim Kofalt and Kermit Williams and Transportation Technical Advisory Committee Representative Paul Branscombe.

Respectfully Submitted,

Jay Minkarah, Executive Director

#### POLICE DEPARTMENT

For the Wilton Police Department, the year 2020 was chaotic to say the least. We reacted to the pandemic and have changed the way we operate to ensure that the staff and public that we deal with are safe. With that being said, we spent less time interacting with the public. We have started to increase contact, and in doing so we are protecting the safety of the public and the wellbeing of the officers of the Wilton Police Department.

In April 2020 we completed the hiring process and swore in two new officers. Congratulate Officer Guay and Officer Thomas if you see them on the street.

The Wilton Police Department was unable to hold the third annual "Pack a Police Cruiser" toy drive due to the COVID-19 pandemic. We are hoping that we can continue this annual event

One of the benefits of living in a small community is that we look out for one another. We **strongly** encourage all residents to report any suspicious activity immediately. You may do so by phone or by using the department's tip line at tips@wiltonnhpd.com. Even the smallest bit of information could help us solve a crime. So, remember, *IF YOU SEE SOMETHING, SAY SOMETHING.* The Wilton Police Department also maintains a Facebook page where you can view the latest police and community related news.

On behalf of my agency, I would like to thank all of the other town departments and board members for their efforts in making Wilton a great community to live and work in. We at the Wilton Police Department look forward to the challenges we will face in 2021, and we will continue our efforts in improving our operations and continuing our partnership with the community. Our mission is to provide fair and consistent policing that the town of Wilton can be proud of.

Listed below is statistical information for 2019 and 2020.

	2019	2020
Total Calls for Service	9551	8363
Total Offenses	190	189
Accidents	78	61
Motor Vehicle	740	454

Best Regards,

Chief Eric L. Olesen

#### RECYCLING CENTER

We are entering a new year and hopefully a new chapter as the world turns in 2021.

This past year has seen many unexpected as well as anticipated changes for the recycling center. Oddly some of the changes have had positive results. As it is said, necessity is the mother of invention. We have rearranged our areas to accommodate the mandates for COVID-19, which has proven to be a very good resolution for some of the congestion issues. We continue to evaluate these areas for any new improvements that could be made. We appreciate all your support and understanding in these difficult times.

Two staff members, Harley Parker and Bruce Guay, have successfully passed the exam to become licensed Weighmasters. This is a great addition to the flexibility of our staff. A feeling of pride and enthusiasm has fallen over the center's staff, and it has been a delight to watch it develop. Hopefully this atmosphere is also enjoyed by all who visit the recycling center.

We have also made several internal changes. We moved the #1 plastics to a new bay to be able to use the former #1 plastics bay for a new tool and work room. We have also created larger open spaces in all the buildings. We are constantly making changes which will help transition any future conversion more easily.

We now have garage doors on each building. This addresses the pigeon problem as well as securing and closing in the buildings. The roof of the main building was repaired, as well as other repairs. We finally have a new upgraded electrical service. No more dimming lights or blown breakers, and we now have the capacity for future growth. The lighting in all areas has improved immensely throughout this past year and just in time for the new hours that started on May 10, 2020.

Several months ago, we started a program of collecting nonferrous metals. This means collecting all types of copper, aluminum, brass, wiring, electric motors etc. and #1 metals (heavy metal items that are ¼" thick or more). We process these items and sell them to recyclers who specialize in this material. It is another way to earn more revenues. We appreciate your quick willingness and enthusiasm to participate in making this a success.

We will continue to strive to provide a recycling center that you will be proud of and will enjoy visiting.

We are looking forward to seeing you throughout the new year.

Carol Burgess and Staff

### **SEWER DEPARTMENT**

Two thousand twenty will long be remembered for the COVID-19 pandemic, an airborne virus that has infected millions of people around the world and even in our quiet little town. As the world fights the virus, the Wilton Sewer Department has also strived to manage its daily operations safely and responsibly.

As a co-permittee of the Milford Wastewater Treatment Facility, WSD must comply with strict federal guidelines, including putting in place an Asset Management Program (AMP) and a Capacity, Management, Operations, Maintenance Plan (CMOM) for our system infrastructure. At the 2020 Town Meeting, voters approved our applying for a \$30,000 forgivable loan from NHDES; work on these projects will begin early in 2021.

Repairs were completed on a 300-foot section on Maple Street and also on Clark Court. New sewer hookups were made on Gibbons Highway. Routine inspections of the two pump stations and the 'flume', which is done 3 times a week, reveal that so-called 'flushable' wipes are continuing to be a problem by getting stuck. System users can help keep the system free-flowing by disposing only the 3P's in your toilet or down the drain.

Quarterly billings/user fees covered regular expenses and emergency repairs in 2020. Any unexpended revenue will be put into the sewer reserve account and may be used for emergencies or improvements to our system without increasing user rates or borrowing money from the town or other lenders. The Wilton Tax Collector's office produces and collects our quarterly customer billings. If you're experiencing a financial hardship, especially one due to the COVID-19 crisis, please consider arranging a payment plan to keep your account up to date.

The Sewer Commissioners are grateful to: Ken Pellerin and Mike Bergeron - pump station labor; Brian Adams and Highway Department staff - routine and emergency assistance; Joanna K. Eckstrom - clerical and administrative assistance; Jane Farrell, Melissa Schultz, and Jeanette Vinton - billing, collections and outstanding customer service; Linda Jennings of Amherst Bookkeeping - financial record-keeping and oversight; and our customers who kept the system running smoothly throughout 2020. With everyone's help, we'll do the same in 2021.

Respectfully submitted,

Wilton Sewer Commissioners Chairman Tom Schultz, Tim Mortvedt, and Chris Carter

### SOUHEGAN RIVER LOCAL ADVISORY COMMITTEE (SORLAC)

The Souhegan River Local Advisory Committee (SoRLAC) is a state-sponsored volunteer committee. SoRLAC's purpose is to help protect the Souhegan River and associated shorelands. The group is comprised of residents from the towns of the Souhegan River watershed. SoRLAC provides comments to construction plans as well as monitoring and discussing river related activities occurring in each watershed town. SoRLAC is part of the collaboration with the NH Rivers Management and Protection Program and the State. The Local Advisory Committees (LACs) are a partnership between the state and local stakeholders for Designated Rivers. Nominated in 1999, the Souhegan River is one the state's nineteen Designated Rivers.

SoRLAC members have a broad background and knowledge base in water quality protection, engineering best practices and local government function. Members are also steeped in the history of the Souhegan River and the important role the river has played in New Hampshire. Projects requiring a state Department of Environmental Services permit and within a guarter mile of the Souhegan River are reviewed and commented on by SoRLAC. Comments are provided to the state prior to permit issuance. Currently there are openings for additional interested volunteers. Meetings are open to the public. Minutes are posted Nashua Regional Planning Commission website: on the http://www.nashuarpc.org/about/related-organizations/sorlac.

This past year was full of challenges. SoRLAC converted to online-only meetings in response to COVID-19. The committee reviewed several issues related to overuse of river access points at local nature areas including Watson Park in the town of Merrimack. Unfortunately, few if any alternatives were presented, and towns were forced to either close or, in the case of Watson Park, fence-off river access. SoRLAC also commented on an area of the riparian forest being cut down adjacent to the river in the town of Milford. The group discussed that this was counter to best practices for protecting stream banks, wildlife and for flood control mitigation. The committee also works in cooperation with the Souhegan Watershed Association and noted the lack of citizen science water quality monitoring due to COVID-19 restrictions.

In 2020, SoRLAC held 10 meetings, accrued over 200 volunteer hours, reviewed and commented on six construction permits, commented on the NPDES Milford Wastewater Treatment Plant permit renewal and assisted the Nashua Regional Planning commission in applying for a Water Quality Planning Grant to renew the Souhegan Watershed Management Plan (not funded). The group is looking forward to a new year and continues to push to protect the river while recognizing the mounting pressures of development and usage.

Cory Ritz SoRLAC Chair

### **TOWN CLERK & TAX COLLECTOR**

The Town Clerk & Tax Collector's office would like to thank all of Wilton's residents for their patience, understanding and compassion for one another during this past year. While everyone's patience has been tested during this pandemic, our community has worked together and shown what a great community we can be. Wilton Community Cares, the Wilton Food Pantry, the Christmas Giving Tree, the many mask-making elves, and the Halloween Candy Drive are wonderful examples.

I would like to thank my co-workers Melissa and Jeannette; our Supervisors of the Checklist Lori, Sara Julie, and Patty; Town Moderator Bill Keefe; our Highway Department; the Wilton Post Office staff; and the many, many election volunteers. With their dedication, one local election and three state/federal elections were professionally and successfully conducted in Wilton. The November General Election had a stupendous 1,722 votes cast in person and 780 absentee votes, for a record turnout of 2,502 voters. We have demonstrated, regardless of any personal or political opinions, how our residents pull together to conduct fair, equitable, and accurate elections.

Inside access to our office has been restricted due to COVID-19, but we have made many changes during the course of the year to ensure our continued ability to serve everyone. Our building layout does not lend itself to safe distancing options with our doors open. We are concerned for your health and ours. Should any of us become ill, the entire building's services will be unavailable to everyone. Our current procedures are not the perfect solution for all, but we want to be able to continue to help our residents. Your patience and understanding are very much appreciated.

We are transacting most of our business by US mail, dropbox, email, phone, and our online payment portal. Vehicle renewal mailers are now sent each month to residents who have previously registered their vehicles in Wilton. Credit card payments have also been added to our online payment portal and are also an overthe-phone payment option for vehicle registrations, building permits, dog licenses, and vital records.

Information bins have been added to our large front window allowing residents to pick up forms for address changes, vanity plates, vehicle identification verification, building permits, vital records requests, and absentee ballot applications, as well as street maps and recycling center flyers. We can also mail or email forms upon request.

We do miss seeing our fellow residents, friends and neighbors face to face. That time will eventually return, and until then we will continue to work as best we can to serve the residents of our community. Take care, be safe, and be well.

Sincerely,

Jane K. Farrell, Clerk & Collector

### **TREASURER**

As we close the books on 2020, many of us will remember a year of uncertainty and uncomfortable adjustments in our lives. Most of you will recall that last March's town meeting marked the beginning of Wilton's fight with the pandemic. Since then our residents have sheltered in place, and the municipality has tried its best to be safe while effectively operating the town's affairs. I am glad that you have navigated this difficult time in human history, and I look forward to Wilton's resurgence in 2021!

The Treasury has continued to build on its momentum from last year, and I have learned much since my first term as Treasurer. In reaction to the Audit Report from 2019 I have implemented new processes to follow the auditor's professional opinion. These include regular inspections of bank reconciliations, an up-to-date and accurate treasurer's book/report, and steps to make the Treasury more policy compliant. I am confident that 2020 yielded a much-improved financial position due to the hard work of the entire administration team.

As you likely know, the US economy has taken quite a hit from COVID-19, which has caused banks to severely cut the interest available to investors. In working with our banking partners, I was able to maximize the yield available on your tax dollars. While that figure is much lower than in 2019, albeit a vastly different investing environment, I was still able to return over \$15,000 in interest to the taxpayers. In addition to these returns, the Treasury continues to regularly manage our bank fees, chargebacks and mistakes to prevent unnecessary loss of taxpayer dollars.

In an effort to provide as much value to the town of Wilton as possible, I have attended almost every Select Board meeting in 2020. Being present for these important meetings allows me to stay connected to the direction of the town and offer an educated financial perspective to our leadership. I have also spent multiple hours with the financial team of Wilton to improve the operations of our departments and ensure cost efficiency. Additionally, I have contributed to the budgeting process of the budget committee and have since been nominated to serve on this team. I have graciously accepted this nomination, and look forward to the synergies available to the Treasury from my position on this committee.

I have enjoyed serving the residents of this town over the last two years as Treasurer. I hope to continue to receive your confidence and support as I look to be elected to a third term in 2021. Hopefully the pandemic will continue to lose its control over us and you will be reading this report at our regularly scheduled town meeting. I will continue to learn, grow, and save us all money on taxes by influencing the budgets and financial decisions more closely as I continue to extend my reach in our municipality.

Respectfully Submitted,

Obdulio (DJ) Garcia, Jr.

### WATER WORKS

Two thousand twenty has been punctuated by COVID-19, an airborne virus that has infected millions of people around the world and changed the way we do things, even in our little town. Wilton Water Works (WWW) has always taken great pride in delivering high quality, safe, and affordable drinking water to its Wilton and Pine Valley customers, and continues to do so.

Testing of the system is done regularly, equipment is routinely inspected, and preventive maintenance is done so that costly repairs can be avoided. All of this happens as if by 'magic' thanks to Water Superintendent Mike Bergeron's diligent care.

In May, the pump at the Abbot Well was replaced. While Abbot was down, the Everett Well met user needs without disruption. Now both wells are optimally producing. Aging water meters are being replaced on an ongoing basis with state-of-the-art radio-read meters. The new meters are very accurate and allow the operator to take readings without getting out of his vehicle. A sophisticated listening device purchased last year has proven its worth by pin-pointing the location of underground water leaks. When the leaks are fixed, WWW can more accurately measure how much water is pumped vs. how much water is lost. Mike routinely tests the 50+ backflow devices located throughout the town. Although many other communities had water use restrictions due to this summer's drought, our system was maintained in tip-top condition and our customers voluntarily conserved water use, resulting in both water conservation and cost savings.

WWW welcomed new residential and commercial customers to the system during the year, and more are expected in 2021. Emery & Garrett Engineering makes comprehensive annual inspections at the Abbot and Everett Wells. We continue to explore new sites for a second water source, the cost of which will be paid from a reserve account established for that purpose, as well as by state and federal grants. No increases to user fees are anticipated at this time.

We are grateful for: Mike, who keeps the system operating smoothly 24/7; the Public Works Department, who assist Mike when needed; Joanna K. Eckstrom for administrative/clerical work; Town Clerk Jane Farrell, Melissa Schultz, and Jeanette Vinton for great customer service; and Linda Jennings of Amherst Bookkeeping for keeping our finances in order. Last but not least, we thank Wilton water users with whose cooperation and conservation efforts we will continue to deliver high quality drinking water for years to come.

Respectfully Submitted,

Wilton Water Works Commissioners Kermit Williams Chairman, Tom Schultz, Frank Edelblut

### WILTON-LYNDEBOROUGH YOUTH CENTER

The summer of 2020 was, let's just say, different at Goss Park. COVID-19 made it somewhat difficult for many to be able to come and enjoy some outside time. Our Park Director, Kristin Schwab, and small staff made it as comfortable as they could. The protocols given by the state were mandated and followed by all. As always, we would like to thank the towns of Wilton and Lyndeborough, private donors and the area businesses for their continued generous support.

Our membership this year included 75 families. Due to COVID-19, we began Phase 1 with only allowing families who held season passes from the previous year. Most of these families were from the towns of Wilton and Lyndeborough, but a few were from out of town who had season passes last year and were "grandfathered in" under Phase 1. After three weeks, we opened up Phase 2. New families from Wilton and Lyndeborough were allowed in with season passes only. There were NO daily guest passes issued. Our goal was to keep the families and our staff safe for the summer. The park looked different than most seasons too. For safety reasons, we distanced the picnic tables ten feet apart and made sure there were clear pathways for all to pass by and get to the beach, cabin and bathrooms. All throughout the common areas there were hand sanitizers for those that needed to use them. Our bathrooms were limited to one family at a time unless masks were worn. Masks were an option for everyone to bring their comfort zone to where they needed it to be.

Swim lessons and the swim team were not able to be held due to COVID-19, as social distancing was too hard to control with both of those. The diving board and dock area were taped off with distance markers spaced six feet apart for those that waited to take the big jumps from either. Lifeguards were always observing the situation and did their best to keep the patrons apart, but this season it was family contribution that we counted on to help. Our playground was taped off and no fun was had there either because of COVID-19. It was a summer of good ole' swimming and playing in the sand.

The park was open from 12:00 to 7:00pm everyday unless the weather was inclement. Our snack bar offered only "grab and go" types of items such as ice cream, chips, drinks and candy due to COVID-19 restrictions. The Youth Center was able to have their regular Grill Days, tie-dye, splash contest, sand castle contests and some outside smaller arts and craft projects. Movie Nights were a big hit over the summer at the park, and the tennis court was set up with socially distanced rectangles for families to sit in and keep apart from other families while enjoying the movie. Families brought snacks, and popcorn was always there to enjoy!

Those that spent the summer at the park, truly enjoyed getting out of the four walls of their homes for some fresh air and socially distanced fun with their friends and family!

For more information, please visit our website www.gossparknh.org and like us on Facebook!

Respectfully Submitted.

WLYC Board of Directors

### TOWN OF WILTON NEW HAMPSHIRE MARCH 10<sup>th</sup>, 2020, ELECTION RESULTS

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### MARCH 12th, 2020, TOWN MEETING MINUTES

Moderator William Keefe opened the polls at the Wilton Town Hall at 8:00 AM for the purpose of voting for Town Officers, Zoning and School Officers. The polls closed at 7:00 PM. From a voter checklist of 2661 registered voters, the following votes were cast with various write-ins omitted: 536 votes, including absentee ballots.

•	E. Buschmann R. Williams		257 265*
Stepha	ard: 3 year term - Vote fo nie E. Kirsch S. Walker	or two	363* 380*
	ard: 2 year term el P. Routhier II		417*
	nissioner: 3 year term ortvedt (write-in)		43*
	nissioner: 1 year term s C. Schultz		444*
	e Trust Funds: 3 year te D. Miller	rm	449*
Treasurer: 1 DJ Gar			465*
Moderator: 2 William	year term J. Keefe		474*
	nissioner: 3 year term s C. Schultz		450*
Supervisor of Lori J. I	f the Checklist: 6 year te Rolke	erm	453*
-	ustee: 3 year term . Gibbons		457*
	ee: 3 year term . Andrews		453*

1.

Select Board: 3 year term

2. Are you in favor of the adoption of Amendment No. 1 to the Town of Wilton Zoning Ordinance, as proposed by the Planning Board, which would comprehensively address wetlands and water bodies and clarify the protection from development such areas would receive as follows:

ADOPT Section 3.1.21-a, a new definition, "mean high water level," which would be determined by the line on the shore running parallel to the water body that defines the high level of the water body, as indicated by physical characteristics such as a clear, natural line impressed on the immediate bank, shelving, changes in the character of soil, destruction of terrestrial vegetation, the presence of litter or debris, or other appropriate means that consider the characteristics of the surrounding areas.

ADOPT Section 3.1.34-a, a new definition, "water body," which would include ponds, lakes, rivers, streams or similar areas up to their mean high water levels, which are not otherwise defined or protected under the State's definition of "wetlands" (see below).

AMEND Section 3.1.34, the existing definition of "wetlands," to define wetlands by reference to State law, as required.

DELETE Section 3.1.35 Hydric Soils, Section 3.1.36 Hydrophytic Vegetation and Section 3.1.37 Wetlands Hydrology. The updated definition of wetlands eliminates the need for these three sections.

AMEND Section 4.6.7, Wetlands Conservation District Setback to require water bodies to have the same building setback requirements as wetlands.

AMEND ten sections of the Ordinance so that requirements for lots, sanitary systems setbacks, area, density and other setbacks, apply to water bodies, as well as wetlands, as follows:

- Section 4.2.1 Sanitary system setbacks (General Provisions)
- Section 5.2.1 Area lot requirements (Residential District)
- Section 6.2.1 Area lot requirements (General Residence and Agricultural District)
- Section 6.3.1 Area lot requirements for Alternative Lots (General Residence and Agricultural District)
- Section 6.4 Density requirements for Cluster Developments (General Residence and Agricultural District)
- Section 8.2.1 Area lot requirements (Industrial District)
- Section 9.3 Area lot requirements (Office Park District)
- Section 14.3 Area lot requirements (Watershed District)
- Section 14.3.3 Setbacks (Watershed District)
- Section 17.3 Special exception setbacks (Non-Conforming Uses and Buildings)

Amend Section 11, Wetlands Conservation District, so that district boundaries and special exceptions include both wetlands and water bodies, and apply district setbacks to water bodies as contemplated by amended Section 4.6.7.

Yes 410\* No 92

3. Are you in favor of the adoption of Amendment No. 2 to the Town of Wilton Zoning Ordinance, as proposed by the Planning Board, which would require wetlands and water bodies to be protected from the use of fertilizer and certain chemicals as follows:

ADOPT Section 4.6.8, Wetlands Conservation District Buffer, to prohibit the use of fertilizer and other chemicals within 50 feet of wetlands and water bodies.

Yes 431\* No 85

4. Are you in favor of the adoption of Amendment No. 3 to the Town of Wilton Zoning Ordinance, as proposed by the Planning Board, which would update the definition of Light Manufacturing in the Research and Office Park section, as follows:

AMEND Section 9A.2.2 Light Manufacturing, to specifically exclude "Heavy Manufacturing" from the definition and to replace "comprised of" with the word "using."

Yes 384\* No 116

5. Are you in favor of the adoption of Amendment No. 4 to the Town of Wilton Zoning Ordinance, as proposed by the Planning Board, which would clarify the light manufacturing activity permitted in the Commercial District and Downtown Commercial District sections, to conform with the Light Manufacturing permitted in the Research and Office Park section, as follows:

AMEND Sections 7.1.r and 7A.3.3 to permit the assembly, packaging and/or finishing of products, as long as the activities could not (1) pose a danger of fire or explosion, (2) create significant objectionable vibration, noise, smoke, fumes odor or dust, (3) produce chemicals, radioactive or other potentially dangerous waste, or (4) adversely affect other private or public properties.

Yes 411\* No 93

6. Are you in favor of the adoption of Amendment No. 5 to the Town of Wilton Zoning Ordinance, as proposed by the Planning Board, which would update the definition of Heavy Manufacturing in the Research and Office Park section, as follows:

AMEND Section 9A.2.1 Heavy Manufacturing, to identify activities that would qualify as Heavy Manufacturing, including, without limitation, any manufacture,

processing, conversion or compounding (1) of raw materials, chemicals, or products composed primarily from unprocessed raw materials or chemicals, (2) using chemical processes or petroleum or petrochemicals or products derived therefrom, or (3) involving the production or storage of explosives or ammunition (except retail sales of ammunition incident to another permitted use). Heavy Manufacturing would also include manufacturing activity that might reasonably be expected to have any adverse impact on surrounding land uses or property values or beyond Town borders.

Yes 395\* No 107

7. Are you in favor of the adoption of Amendment No. 6 to the Town of Wilton Zoning Ordinance, as proposed by the Planning Board, which would allow Light Manufacturing in the Industrial District, but prohibit Heavy Manufacturing there, as those terms are defined in the Research and Office Park section, and otherwise clarify the requirements around permitted non-residential commercial uses, as follows:

AMEND Sections 8.1.a and 8.1.d of Section 8.1, Permitted Uses, to specifically permit Light Manufacturing, as defined in Section 9A.2.2, within the district, and to clarify the requirements to be met by permitted non-residential commercial uses therein.

AMEND Section 8.5 Prohibited Uses, to prohibit Heavy Manufacturing, as defined in Section 9A.2.1, within the district.

Yes 393\* No 107

8. Are you in favor of the adoption of Amendment No. 7 to the Town of Wilton Zoning Ordinance, as proposed by the Planning Board, which would rename the Elderly Housing District, raise the present sixty (60) year-old threshold for the district to sixty-two (62) to align with a relevant federal threshold, and make other conforming changes in the Ordinance, as follows:

RENAME Section 13, Elderly Housing District, as "Age-Restricted Housing District" and make corresponding language changes to the following subsections:

- Section 13.1 Purpose
- Section 13.2 District Location
- Section 13.3 General Standards
- Section 13.4 Review of Site Plans
- Section 13.5 Change of Use

AMEND Section 13.3.d of the General Standards to change the qualifying age for this district from sixty (60) years to sixty-two (62) years, aligning with a specific federal age threshold.

AMEND Section 25.9.a, of Section 25.9.a, Waiver of Impact Fees to refer to Age-

Restricted Housing and to conform the waiver requirement to the new sixty-two (62) year-old threshold for Age-Restricted Housing.

Yes 371\* No 127

9. Are you in favor of the adoption of Amendment No. 8 to the Town of Wilton Zoning Ordinance, as proposed by the Planning Board, which would set out comprehensive requirements for the installation of solar collection systems in the Town of Wilton, as follows:

ADOPT Section 15B, Solar Collection Systems, which, among other things, defines ground and roof-mounted systems; identifies permitted uses, area coverage and power generation limits within each zoning district; establishes general requirements for design, installation, site plan review, buffers, erosion control, stormwater performance, etc.; and sets out the obligations surrounding the abandonment or decommissioning of systems.

Yes 356\* No 141

10. Are you in favor of the adoption of Amendment No. 9 to the Town of Wilton Zoning Ordinance, as proposed by the Planning Board, which would establish a three-year interval for recurring review of Town Impact Fees, as follows:

AMEND Section 25.8, Review and Establishment of Fees, to establish a threeyear interval for reviewing current Impact Fees, starting in 2020.

Yes 392\* No 100

Moderator William Keefe began the 258th Town Meeting at 7:00 PM on Thursday, March 12, 2020, at the Florence Rideout Elementary School. He asked for a Moment of Silence in memory of the loss of John Jowders, Kay Roedel, Tracey Ewing and Priscilla Jowders.

He then welcomed everyone and started the meeting by noting the outcome of Tuesday's elections. He explained the rules of procedure for the evening including the rule each warrant article will be dealt with once. Any action to reconsider a vote must be done before we move onto the next warrant article. He stated Deborah Degan would be Deputy Moderator later in the meeting. Also mentioned was available food, prepared by the kind folks from the 2<sup>nd</sup> Congregational Church, was on tables in the back of the room. It was strongly suggested voters to be sure to utilize the large amount of hand sanitizer distributed throughout the room. He next began the Town Meeting by reading Article 11 as follows:

11. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) (gross appropriation) for the purpose of performing asset management for the Town's stormwater collection system and public works department and, to authorize the issuance of not more than Thirty Thousand Dollars (\$30,000) of bonds or notes in accordance with the provisions of the

Municipal Finance Act (RSA 33); and, further, to authorize the Select Board to issue and negotiate such bonds or notes and to determine the conditions and the rate of interest thereon; and, to further authorize the Select Board to offset a portion of said appropriation by applying for Clean Water State Revolving Funds (CWSRF) it being understood that repayment of the loan funds will include up to 100% principal forgiveness in the amount up to \$30,000. And further to appropriate this year's interest payment of \$250 on bonds or notes to come from unassigned fund balance. Passage of this warrant article is contingent upon the Town receiving funds from the CWSRF in order to eliminate the need for payment of loan principal through tax dollars. Further, to authorize the Select Board to take all other actions necessary to carry out and complete this project. (Requires a 2/3 ballot vote). EXPLANATION – This warrant article is to authorize and appropriate a sum of \$30,000 to fund the development of an asset management program for the Town's storm water collections system. The project would be funded by a loan through the Clean Water State Revolving Fund (CWSRF) loan program administered by the New Hampshire Department of Environmental Services (NHDES). This plan will assist in determining the condition of the existing infrastructure and establish a prioritization for any needed capital improvements. This loan qualifies for 100% principal forgiveness from the NHDES Clean Water State Revolving Fund and has no tax rate impact. In essence, it is a 100% grant to pay for this project with minimal interest charged. \$250 will be raised and appropriated from unassigned fund balance to cover any interest costs. (Requires 2/3 majority vote.)

(Select Board recommends this article 3-0.) (Budget Committee recommends this article 5-0.)

Moved by Kermit Williams and seconded by Cary Hughes.

Dawn Tuomala gave a very detailed and informative presentation explaining what the Stormwater Management MS4 Permit Program stands for, (Municipal Separate Storm Sewer System), and how it impacts NH. She stated there were 60 towns in NH affected by this Federal Clean Water Act Program. Wilton is considered to be one of the 47 regulated communities that fall under the EPA program mandates. The Town of Milford is another community affected by the MS4 mandate. Lyndeborough and Mont Vernon luckily fell under the 16 NH communities who received waivers.

She outlined the 6 Minimum Control Measurers (MCM's) as follows:

MCM-1	Public Education & Outreach
MCM-2	Public Involvement & Participation
MCM-3	Illicit Discharge Detection and Elimination (IDDE) Program
MCM-4	Construction Site Stormwater Runoff Control
MCM-5	Post Construction Site Stormwater Runoff Control
MCM-6	Good Housekeeping and Pollution Prevention for Permittee Owned
	Operators

She explained that this was a long, involved and very costly program for the 47 communities who didn't receive a waiver. There is no "opting out" of the program. Like it or not we are committed to it.

The program's core objective is to clean the stormwater before it reaches the rivers. To accomplish this end will require everyone to help. Help can be obvious – clean up dog poop properly. Do not put poop into storm drains as they lead directly to the rivers. Instead dog owners should utilize the two Girl Scout poop stations downtown. A third poop station will be installed this summer. Creating rain gardens will also help keep the waterways clean.

She reiterated while dog waste is an important part of the issue, water run-off is another huge contributor. These rules are the reason snow can no longer be pushed into the rivers.

Her presentation covered many more points including her mentioning the Stormwater Management link in the Town website as follows:

https://wiltonnh.gov/government/stormwater\_mangement

Following Dawn's presentation, she introduced David J. Mercier with Underwood Engineers who presented further details regarding the federal requirements scope of work to be done in Wilton. His presentation explained the money being asked for in the warrant and the ability of the town to get the money "free" if all steps are completed to federal requirements.

Following this comprehensive presentation Moderator Bill Keefe explained again that Articles 11 and 12 were both required to be done via paper ballots and a 2/3 majority vote was required for passage.

The Moderator announced the paper ballot result as yes votes 117, no votes 5. Article 11 passed.

12. To see if the Town will vote to raise and appropriate the sum of \$30,000 for the purpose of developing an Asset Management Program for the wastewater collection system, that will qualify the Town for federal and state funds, such sum to be raised by the issuance of serial bonds or notes not to exceed \$30,000 under and in compliance with the provisions of the Municipal Finance Act (NH RSA 33:1 et. Seq., as amended) and to authorize the Town to apply for and accept grants or other funds that may reduce the amount to be repaid and participate in the State Revolving Fund (SRF) RSA 486:14 established for this purpose, and to allow the Town to expend such monies as become available from the federal and state governments and pass any vote relating thereto. It is anticipated that the Town will receive up to \$30,000 in principal forgiveness, with no impact on the sewer user rate or tax rate. (Requires 2/3 majority vote.)

(Select Board recommends this article 3-0.) (Budget Committee recommends this article 5-0.)

Moved by Kermit Williams and seconded by Cary Hughes.

Kermit Williams next made a motion to amend Articles 11 & 12 so they each would become a non-lapsing appropriation. The motion added the following words to the end of the original article as follows "These will be a non-lapsing appropriations per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2022, whichever is sooner."

Moderator Bill Keefe said Article 11 had already been voted upon and could not be revisited. He stated the rules of procedure had been established at the beginning of the meeting.

Kermit than reread the amendment to only encompass Article 12 as follows:

To see if the Town will vote to raise and appropriate the sum of \$30,000 for the purpose of developing an Asset Management Program for the wastewater collection system, that will qualify the Town for federal and state funds, such sum to be raised by the issuance of serial bonds or notes not to exceed \$30,000 under and in compliance with the provisions of the Municipal Finance Act (NH RSA 33:1 et. Seq., as amended) and to authorize the Town to apply for and accept grants or other funds that may reduce the amount to be repaid and participate in the State Revolving Fund (SRF) RSA 486:14 established for this purpose, and to allow the Town to expend such monies as become available from the federal and state governments and pass any vote relating thereto. It is anticipated that the Town will receive up to \$30,000 in principal forgiveness, with no impact on the sewer user rate or tax rate. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2022, whichever is sooner. (Requires 2/3 majority vote.)

The motion to amend was seconded by Joanna Eckstrom. The motion to amend was then voice vote approved.

The Moderator then read Article 12, as amended, and reminded the audience how to correctly cast their vote, circle-not tear, the yes / no paper ballot.

Once the paper ballots were tallied, the Moderator announced the yes votes tally was 116, no vote tally 3. Article 12, as amended, passed.

13. To see if the Town will vote to raise and appropriate the Budget Committee's recommended sum of Five Million Sixty Three Thousand Three Hundred Eighty Eight Dollars (\$5,063,388) for general municipal operation for the year 2020. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required.)

(Select Board recommends this article 3-0.) (Budget Committee recommends this article 5-0.)

Moved by Kermit Williams and seconded by Cary Hughes.

Budget Committee Chairman Cary Hughes gave an overview of the town departments aided by pie chart images displayed onto a projector screen. He began by explaining all Water and Sewer Department costs were borne by the utility rate payers. Ambulance and Recycle Department shown were Wilton's cost only as the services are shared by multiple towns. Cary Hughes further elaborated that Wilton's sewer costs, while paid for by the users, is determined by Milford's Wastewater System management. The volume sent to their plant determines how much Wilton pays to have its waste processed by their system.

Tom Schultz, Water Commissioner explained their department has very intentionally over budged and underspent and would continue to do so. Their intent is to build up their department reserves. The Water Board felt it was crucial to be able to have funds on hand in the event of a major issue and to be able to put away funds for a new well site. A future new site is felt to be extremely important for the well-being of our town. The two existing wells are located next to each other and immediately adjacent to a major NH roadway. One bad accident with a resulting chemical spill around our wells could contaminate our only municipal drinking supply. Building up funds for the future is of paramount importance for the Water Department.

Cary concluded his presentation with an Operating Budget Summary comparison between 2019 and the proposed 2020 budget. He stated there is a 3.56% net increase from 2019 to 2020. The 2019 approved operating budget was Four Million Eight Hundred Eight Nine Thousand Two Hundred Thirty Three Dollars (\$4,889,233) and the 2020 proposed budget of Five Million Sixty Three Thousand Three Hundred Eighty Eight Dollars (\$5,063,388).

Following Cary's presentation, the Moderator asked for any questions from the audience. Abbie Dawson broached multiple questions covering Finance, Cemetery, Police and Highway budget increases.

It was explained that the Financial Administration increase was due to the hiring of an additional individual whose role would be to serve as a second set of eyes on the town's accounts. The position was strongly suggested by our Town Auditors as part of their best practices. Wilton previously utilized someone in this role but had discontinued the practice when the prior Administrative Office had resigned.

She next wondered about the Police Department's 7%+ budget increase. Chief Eric Olesen explained that two positions were slated to be filled, and because of this situation he had to budget for the worst-case scenario - a new employee needing a family insurance plan. The family plan costs the employee and the town a significantly higher amount of money. In addition, Wilton's Police Department along with all Police Departments in NH are part of the NH Retirement Program. While the State Retirement Program is good, it is expensive for all towns.

Abbie's question as to why the Cemetery budget increased 15% was answered by Brian Adams with the classic "...folks are just dying to get in...." After the groans stopped it was stated that part of the increase was going to be used to improve a portion of the cemetery roads that were falling into disrepair. Another project was to hire an insured tree company to remove several very large dead or dying trees that are endangering grave sites.

The increase in the Highway Maintenance budget line was explained by Paul Branscombe, Wilton's Town Administrator. He stated that additional, and very expensive, road resurfacing was being planned for 2020. He also explained the Highway Department was down two employees in 2019. Those vacancies have since been filled.

Abbie's Ambulance budget question was answered by Karen Artemik. She stated that their budget was originally Six Hundred Fifty Thousand Dollars (\$650,000) but was lowered to Five Hundred Fifty Thousand (\$550,000) Dollars. This was done by adjustments in the labor lines, and that any new hires will be covered in the approved budget amount.

Moderator Bill Keefe next read Article 13, as originally written. Article 13 was voice vote approved.

14. To see if the Town will vote to raise and appropriate the sum of Twenty-Nine Thousand Dollars (\$29,000) for the purpose of making the third year lease payment (of the 7 year lease approved by warrant article #14 at the 2018 Town Meeting) on the Highway Departments 2019 International 10-Wheel Dump Truck. Monies to come from general taxation, or to take any other action relating thereto. (Majority vote required.)

(Select Board recommends this article 3-0.) (Budget Committee recommends this article 5-0.)

Moved by Kermit Williams and seconded by Cary Hughes.

Kermit Williams briefly explained the Police Department had been leasing vehicles since 2018 due to low interest rates. However, each year the townspeople are required to approve the expenditure per statue. He ended his explanation by recommending the voters to continue to approve this article.

Next the Moderator read Article 14, as originally written. Article 14 was voice vote approved.

15. To see if the Town will vote to raise and appropriate the sum of Eight Thousand Nine Hundred Forty-Two Dollars (\$8,942) for the purpose of making the third year lease payment (of the 4 year lease approved by warrant article #13 at the 2018 Town Meeting) on the Police Department 2017 Cruiser. Monies to come

from general taxation, or to take any other action relating thereto. (Majority vote required.)

(Select Board recommends this article 3-0.) (Budget Committee recommends this article 5-0.)

Moved by Kermit Williams and seconded by Cary Hughes.

After the Moderator received no questions from the floor he read Article 15, as originally written. The article was voice vote approved.

16. To see if the Town will vote to raise and appropriate the sum of Three Hundred Fifty Thousand Dollars (\$350,000) to be added to the Bridges Capital Reserve Fund previously established. Monies to come from general taxation, or to take any action related thereto. (Majority vote required.)

(Select Board recommends this article 3-0.) (Budget Committee recommends this article 5-0.)

Moved by Kermit Williams and seconded by Cary Hughes.

It was explained that a bridges infrastructure was one of the most expensive costs to any town. The State of NH helps out, especially when the bridges are "Red Listed" (in need of significant structural repair). A requirement of receiving State of NH assistance, however, is that towns have to raise 20% of the total project cost. The money in this article is for that purpose.

Abbie Dawson asked if Wilton was able to fix some bridges ourselves (Old County Farm Road – north end) why not do the work on King Brook Road ourselves? Especially if it can save significant funds?

Kermit Williams responded that the two roads have different issues and certainly much different traffic needs.

Following several more questions, the Moderator read Article 16, as originally written. Article 16 was then voice vote approved.

17. To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) for the final design, bidding, Right-of-Way, and construction for the replacement of the Stagecoach Road Bridge over Burton Pond Outlet as part of the State of New Hampshire State Bridge Aid Program. The State of New Hampshire State Bridge Aid Program will reimburse Six Hundred Thousand Dollars (\$600,000) and the balance of One Hundred Fifty Thousand Dollars (\$150,000) to come from the Bridges Capital Reserve Fund previously established, or to take any other action related thereto. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2024, whichever is sooner. (Majority vote required.)

(Select Board recommends this article 3-0.) (Budget Committee recommends this article 5-0.

Moved by Kermit Williams and seconded by Cary Hughes.

Following multiple discussions and questions from the floor, the Moderator read Article 17, as originally written. Article 17 was voice vote approved.

18. To see if the Town will vote to raise and appropriate the sum of Seven Thousand Three Hundred Dollars (\$7,300) for the purpose of building a previously approved town branded welcome sign on the Lions Club structure on Route 101. The sum to come from undesignated fund balance. This represents funds from article #23 approved at the March 2018 Town Meeting. (Majority vote required.)

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(Select Board recommends this article 2-0-1.)
(Budget Committee recommends this article 3-1-1.)
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Moved by Kermit Williams and seconded by Cary Hughes.

Kermit Williams stated that the Wilton Select Board felt the townspeople should be able to vote approval one way or the other on this matter. He noted his involvement with the Lions Club as well as being a Wilton Select Board member, and he personally felt that this was an article the townspeople should support in order to help direct visitors downtown. He went on to elaborate as follows:

"Two years ago at town meeting we voted in favor of putting up a Welcome to Wilton sign on Route 101, the main highway through town. The welcome sign would be a way to tell drivers passing by on 101 that shopping, dining, and entertainment were available just off the highway. For those passing through, it's easy to miss east Wilton. Since the bypass was built, traffic that used to flow through downtown just flies on by. Long before we moved to Wilton, my wife and I went to Fry's Measure Mill. Back then, we always thought Wilton was just the lovely houses in Wilton Center.

The problem was, when we tried to get a place for that sign on 101, we were told that we couldn't do that. There was no place that DOT would allow the town to place a sign, and no private property where a sign would make sense. The sign needs to be as close as possible to the Route 31 entrance on Island Street, because that's shortest path to downtown.

Meanwhile, the Wilton Lions Club has a sign on 101, just past Island Street. As a Lions Club member, I'm not ashamed to say it looks a little dated. So an agreement was struck with the Lions Club that the town could update the faces of the sign with the welcome information originally planned for the sign we can't put up, without affecting the sign's use to advertise community events. This would meet the original goal we supported at town meeting two years ago, would cost less than building a brand new sign, and wouldn't need any new money, since

the original funds for the sign went into the undesignated fund balance when they weren't spent. This is a great example of something that's happening more and more often in New Hampshire – a public-private partnership. Please support this article."

Ruth Smith spoke her thoughts that this "was an utter waste of money". Joanna Eckstrom asked if this was an upgrade or replacement and who would be maintaining the sign? The sign was new and maintenance was to be done by the Lions Club.

Kellie-Sue Boissonnault spoke to say she abstained from casting a vote as a Select Board member because she was concerned Wilton residents did not want to spend town money on a privately-owned sign.

Alex Loverme spoke against the project stating this was "sneaky of the Town trying to do this project".

Stasia Millett spoke in support as a great means for community messages to be seen. "Wonderful public relations at no cost thanks to the kindness and generosity of the Lions Club!".

Deb Degan spoke to say she personally is opposed to the article and that some of the Lions Club members hadn't heard anything about this plan.

Dorothy Bullard said she had contacted Town Administrator Paul Branscombe and had asked questions. One of the answers was that the Lions Club was paying for a portion of the sign. In addition, the sign will have four lines of text.

It was explained that a majority of the Lions Club present at a meeting last summer had discussed the idea and had agreed to work with the Town. It was further stated that the Economic Development Committee would like to use the space as well.

Following many more comments, for and against the issue, Cary Hughes made a motion to move the question. Moderator Bill Keefe then read Article 18, as originally written. Article 18 was voice vote approved.

19. To see if the Town will vote to raise and appropriate the sum of Four Hundred Fifty Dollars (\$450) for the purpose of increasing the stipend paid to the Town Treasurer to One Thousand Two Hundred Dollars (\$1,200) per year. If approved this additional amount will be added to the current stipend in the budget for ensuing years. Monies to come from general taxation, or to take any other action related thereto. (Majority vote required.)

(Select Board recommends this article 3-0.) (Budget Committee recommends this article 5-0.)

Moved by Kermit Williams and seconded by Cary Hughes.

D.J. Garcia, Wilton Town Treasurer, stated he was unaware the Select Board had submitted this article to raise the Treasurer's pay. He said it was a nice thought but he didn't support the article and was quite willing to do the Treasurer work for the current seven hundred fifty dollars (\$750).

Ruth Smith spoke to say she was against a 60% increase.

Matt Fish, Select Board, spoke to say a multi-town examination of municipal pay made apparent what the Treasurer's pay should be. He elaborated to say people should be paid what they are worth and that means being fairly compensated.

Following the discussion, the Moderator read Article 19, as originally written. Article 19 was vote approved.

20. To see if the Town will vote to raise and appropriate the sum of One Hundred Dollars (\$100) for the purpose of paying a stipend to the Deputy Treasurer. If approved this stipend will become part of the operating budget in ensuing years. Monies to come from general taxation, or to take any other action relating thereto. (Majority vote required.)

(Select Board recommends this article 3-0.) (Budget Committee recommends this article 5-0.)

Moved by Kermit Williams and seconded by Cary Hughes.

Ruth Smith spoke to say she was against the article because "she" was already getting paid. She then corrected herself realizing that this article was referring to Deborah Mortvedt, not Deborah Harling.

D.J. Garcia came up to the mike to thank Deb (Mortvedt) for all her help and to say he just wanted to sanitize the microphone (as he is wiping the microphone with a Clorox wipe).

Following this brief discussion, the Moderator read Article 20, as originally written. Article 20 was voice vote approved.

21. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the purpose of creating the position of Full-time Fire Chief, using Grade 13 on the Town Employee salary scale, and hiring a person to fill this position. This appropriation represents a partial year's wages and benefits, including participation in the New Hampshire Retirement System. If approved, this position will become part of the operating budget in ensuing years. Monies to come from general taxation, or to take any other action relating thereto. (Majority vote required.)

(Select Board does not recommend this article 1-2.) (Budget Committee recommends this article 3-2-1.)

Moved by Kermit Williams and seconded by Cary Hughes.

Kermit Williams began the discussion with the following:

"I'm in favor of this article for two reasons. First, the fire chief's job has become more difficult over the years and requires a lot of time. The role of a fire chief is very critical in a volunteer department, but the fire chief also has his own duties besides all of that – many inspections, meetings, budget work, grant writing, and more. In some towns with full time chiefs, they take on other duties, like health officer or emergency management, but even without other responsibilities, being a fire chief is a big job. Just the training required involves hundreds of hours. When there is a fire, the chief may have to make life or death decisions. Asking someone to do all that work and take on all that risk as a volunteer is unreasonable, and I say that as someone who does hundreds of hours of work for you for \$100 a year.

Our volunteer fire department is really Wilton's last bastion of volunteerism. Finding people willing to volunteer for any role, government, nonprofit or school, gets harder all the time. Only one of the positions in the town election was contested, and we usually have a few slots that no one signs up for at all. As a Lions Club member, I know it's gotten harder to find people willing to join a group that does good for the town. People are busy, work out of town, have family responsibilities, or just have other things they want to do with their free time. So we should appreciate the last group in town willing to put hours of their free time in for training and preparation, not to mention being willing to rush in to a place where others are rushing out. Our volunteer firefighters deserve to be supported for the work they do for our community. I support hiring a full-time fire chief, because it will allow them to be better organized, respond quicker, and do a better job for all of us. I hope you join me."

Cary Hughes, Budget Committee Chair, made a motion to amend Article 21 as follows:

"To see if the Town will vote to raise Twenty Thousand Dollars (\$20,000) to fund a stipend for the purpose of funding a volunteer Fire Chief through March 2021. Further to see if the Town will direct the Select Board to appoint a committee to study the need for a full time chief and to bring a report of their finding and a recommendation based on those findings to Town Meeting in March 2021"

The motion to amend was seconded by Neil Faiman.

Cary Hughes explained that he broke a tie vote that occurred at the Budget Public Hearing on this article. He wanted the issue to be discussed at Town Meeting and felt that this amendment would give support but also time to further study the issue.

Joe Coffey spoke in support of the original article because if one life is saved it would be worth every penny. "Don't be cheap".

Don Nourse, Interim Fire Chief, spoke to say this shouldn't be about money but getting the work done. He then presented a detailed presentation describing the role a full time Fire Chief would serve in Wilton. Tasks that have been unaddressed, recruitment efforts enhanced, grant writing and much more.

Tom Schultz spoke in favor of the original article by stating he had served on the Ambulance Committee and the Town Administrator Committee and felt the issue did not need to be studied. The reality is, a volunteer fire service is not sustainable going forward.

Kelly-sue Boissonnault, Select Board, spoke in support of a study committee to examine the issue.

D.J. Garcia, Treasurer, spoke relating a conversation he had with Kellie-Sue Boissonnault that Wilton has fallen behind as far as being considered viable. No downtown, no business. We need services in the town.

Dave Boissonnault spoke to say he had served 19 years as a Deputy Chief. He had offered to take over as Chief for no charge. His offer was turned down as a conflict of interest. He elaborated that he was never asked to come back (to the Fire Department) despite his support of the guys. He ended by saying he couldn't support a full time Fire Chief position.

Kathy Rockwood stated she had been working 38 years in Wilton and felt investigating the position was appropriate. No need for full time now.

Lisa Tarbox spoke to say she was a huge fan of the Fire Department and that they needed more fire fighters.

Don Nourse spoke to say he agreed with her comments and that recruitment was a huge part of what needed time and effort. That type of work just can't be done on a weekend-only basis.

Following many more points from the floor, the Moderator read Article 21, as amended by Cary Hughes. The vote of the amendment was yes 45, no 64. Cary Hughes' amendment of Article 21 failed.

Joe Coffey spoke again to say in a five million dollar budget this wasn't much money in comparison. "If it was your house on fire, you would want a full time Chief to be in place".

Chris Carter stated that during his 27 years as a member of the Fire Department, there had been 33 department members. Now it's down to 20 folks. Two minutes' time in responding to a fire can make a difference between a single

room fire or a house fire. "This will help improve the town we live in. If you don't want to improve your town, move out!"

Kellie-Sue Boissonnault responded by saying that those were scare tactics. "Our town can't afford a full time Fire Chief at a cost of one hundred ten thousand dollars (\$110,000). The Town of Milford didn't get a full time Fire Chief until their population reached eight thousand people.

Tom Schultz stated that the position was inevitable. "Why put it off". Call volume demanded the Ambulance Department to go with a paid service. Additionally he noted "the margin of safety is very small working with just one or two guys".

Laura Manning asked what a full time position requires for equipment. Don Nourse responded that the CIP (Capital Improvement Plan) laid out a full time Chief would require a response vehicle.

Felice Fullum spoke to say "Firemen do not just fight fires but they also save lives. Their jobs are extremely important to us all."

D.J. Garcia spoke of the many unknowns in this article and said there was merit in having a committee look at qualifications and other criteria.

Dave Boissonnault spoke to say Rene Houle put him through an EMT course but he was still pushed out.

After many more comments, for and against the original article, a motion to move the question was made by Harry Dailey.

The Moderator stated he had received a request for a paper ballot on Article 21. He again instructed voters as to the correct way to show their vote – circle their yes or no vote, do not tear the ballot as it won't be counted. He then read to the voters Article 21, as originally written. The paper ballot vote, once tallied, was yes 62, no 51. Article 21 was approved.

22. To see if the Town will vote to raise and appropriate the sum of Two Hundred Forty Thousand Dollars (\$240,000) for the purpose of replacing the Fire Department's Self-Contained Breathing Apparatus (Air Packs), and authorize the withdrawal of One Hundred Twenty Five Thousand Dollars (\$125,000) from the Fire Department Air Packs Capital Reserve Fund previously created for that purpose. The balance of One Hundred Fifteen Thousand Dollars (\$115,000) to come from general taxation, or to take any other action relating thereto. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2023, whichever is sooner. (Majority vote required.)

(Select Board recommends this article 3-0.) (Budget Committee recommends this article 5-0.)

Moved by Kermit Williams and seconded by Cary Hughes.

Following no questions being asked from the audience, the Moderator read the article as written. Article 22 was voice vote approved.

23. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the purpose of replacing Fire Department pagers and converting their pager encoder to High Band. Monies to come from general taxation, or to take any other action relating thereto. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2023, whichever is sooner. (Majority vote required.)

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(Select Board recommends this article 3-0.) (Budget Committee recommends this article 5-0.)
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Moved by Kermit Williams and seconded by Cary Hughes.

After a short discussion, the Moderator read Article 23 as written. Article 23 was voice vote approved.

24. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the purpose of repairing current out of service water holes. Monies to come from general taxation, or to take any other action relating thereto. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2023, whichever is sooner. (Majority vote required.)

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(Select Board recommends this article 3-0.) (Budget Committee recommends this article 5-0.)
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Moved by Kermit Williams and seconded by Cary Hughes.

Following a relatively brief discussion, Moderator Bill Keefe read Article 24 as originally written. Article 24 was voice vote approved.

25. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Two Hundred Seventy Five Dollars (\$10,275) for the purpose of preparing a space and needs study for the Highway Department Garage Building needs. Monies to come from general taxation, or to take any other action relating thereto. (Majority vote required.)

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(Select Board recommends this article 3-0.) (Budget Committee recommends this article 5-0.)
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Moved by Kermit Williams and seconded by Cary Hughes.

Following brief discussions, Moderator Bill Keefe read Article 25 as originally written. Article 25 was voice vote approved.

26. To see if the Town will vote to raise and appropriate the sum of Sixty Four Thousand Seven Hundred Twenty Five Dollars (\$64,725) to be placed in the Public Works Garage Capital Reserve Fund previously established. The monies to come from general taxation, or to take any other action relating thereto. (Majority vote required.)

(Select Board recommends this article 3-0.) (Budget Committee recommends article 5-0.)

Moved by Kermit Williams and seconded by Cary Hughes.

Dan Ross spoke to say he "was feeling property tax fatigue", and he wants to know more about these monies.

Moderator Bill Keefe followed the discussions by reading Article 25 as originally written. Article 25 was voice vote approved.

27. To see if the Town will vote to raise and appropriate the sum of Thirty One Thousand Dollars (\$31,000) to be placed in the Cruiser Replacement Capital Reserve Fund previously established for the purpose of purchasing a new police cruiser and associated equipment. The monies to come from general taxation, or to take any other action relating thereto. (Majority vote required.)

(Select Board recommends this article 3-0.) (Budget Committee recommends this article 5-0.)

Moved by Kermit Williams and seconded by Cary Hughes.

Serafin Anderson asked how much was left in the Cruiser Replacement Capital Reserve Fund. David Miller, Trustee of the Trust Fund, responded that there was Four Thousand, One Hundred Eight Dollars (\$4,108) in the fund.

Eric Olesen, Police Chief, explained that the Chevy Caprice model, used by so many police departments, has been discontinued. This new cruiser will now have to be fully equipped because the old car's equipment won't fit in the new car configurations. He stated the new vehicles cost Thirty Three Thousand Dollars (\$33,000) and another Eleven to Twelve Thousand Dollars (\$11,000 - \$12,000) to equip. "Total cost for a new vehicle, outfitted, is Forty Seven Thousand Dollars (\$47,000)".

Following Eric's explanation, Moderator Bill Keefe read Article 27 as originally written. Article 27 was voice vote approved.

28. To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Thousand Nine Hundred Dollars (\$120,900) for the purpose of purchasing a Sidewalk Tractor and associated equipment and authorize the withdrawal of up to One Hundred Twenty Thousand Nine Hundred Dollars

(\$120,900) from the Highway Equipment Capital Reserve Fund created for that purpose, or to take any other action relating thereto. (Majority vote required.)

(Select Board recommends this article 3-0.) (Budget Committee recommends this article 5-0.)

Moved by Kermit Williams and seconded by Cary Hughes.

Matt Fish, Select Board, explained how astounded he was at the cost of this equipment but how important is nevertheless. It is a very specialized machine capable of doing more than just the sidewalks.

Dan Ross spoke to say as a point in fact this article will have no impact on the tax rate as the money is already in the capital reserve fund. "It's free." "This is an easy article to approve". He warned however that our level of spending is not sustainable.

Brian Adams, Highway Department, said the current side walk plow was purchased in 1984 and is costing about fifteen thousand dollars (\$15,000) per year in repairs. He further explained that this new equipment, if approved, is a much more multi-functional machine. It can mow ball fields and sweep the road sides.

Chris Carter spoke in support of the article because it allows the kids going to school to not have to walk in the roads.

Following these discussions, Moderator Bill Keefe read Article 28 as originally written. Article 28 was voice vote approved.

29. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the purpose of purchasing stone and gravel to be placed on the unpaved roads of the Town of Wilton. Monies to come from general taxation, or to take any other action relating thereto. (Majority vote required.)

(Select Board recommends this article 3-0.) (Budget Committee does not recommend this article 1-2-2.)

Moved by Kermit Williams and seconded by Cary Hughes.

Deb Mortvedt spoke first to say she couldn't support this article in light of what voters did at the school meeting. "In good conscience .... where all articles have passed tonight, some spending needs to be stopped".

Matt Fish, Select Board, explained that the Board wanted the voters to decide whether they wanted to spend these funds. He detailed that the prior year had been a big mud year which created fire safety and litigation issues. He stated that Wilton had about 12 miles of dirt road of the 56 total miles in town. The last road in town to be paved was the section of Isaac Frye from Savage /

McGettigan Road in Milford up to Badger Farm Road. Since that was done, everyone complains folks drive too fast.

After numerous further comments, Kermit Williams made a motion to move the question, which was seconded.

Moderator Bill Keefe said the question was moved but would allow Harry Dailey to speak, as he had been waiting his turn at the microphone. Harry stated that this money should have been part of the Operating Budget, as it usually is, and that this has been a waste of time.

After Harry's comment, the Moderator then read Article 29 as originally written. Article 29 was voice vote approved.

30. To see if the Town will vote pursuant to RSA 41:11-a to authorize the Select Board to lease town-owned property located at Webb Road and Route 101, and further identified as Town Tax Map E-023, for longer than one year, to Quinn Bros. Corp. ("Quinn"), and to further authorize the continued operation of Quinn's gravel operation at the property, subject to Quinn obtaining and/or maintaining all necessary excavation permits and other required approvals, and further subject to the taxation authority of the Town for non-governmental use of governmental land pursuant to RSA 72:23 and such other terms determined by the Select Board to be in the best interest of the Town, and to authorize the Select Board to take any action necessary to carry out this vote. (Majority vote required.)

(Select Board recommends this article 2-1)

The article was moved by Tom Schultz and seconded by Kelly Eshback.

Moderator Bill Keefe stepped aside for this article and Deb Degan stepped in as acting Moderator.

Kermit Williams spoke in opposition of this article as a Select Board member as well as a Water Commissioner. His words were as follows:

"I am opposed to this article for several reasons. The most important one is it leaves all of you in the dark. There is no information in the article that lets you know how this lease would work or the benefit to the town. There was more detail in the first article we voted on where the town received free money from the state for storm sewer management. If we voted on an article that said "The selectmen are authorized to buy a truck, and raise taxes for that purpose", would you vote for that? I doubt it. You would want to know what the truck was going to cost, what department it was for, why we needed it, and more. We could spend a million dollars on a truck. You are the legislative body. You should have complete information about a proposal before voting to approve it.

The problem is, those decisions haven't been made. If this article passes, the board would have broad authority to lease the land without any other input from

the public. The lease can be for many years and the cost to Quinn minimal. At this point, we just don't know, and you are asked to approve this plan blindly.

There is a proposal the town has received that can give you an indication of what the final lease might look like. That proposal calls for a 20-year lease. That would mean that Quinn would have control of the town property until 2040. What it doesn't call for is any payment. That would mean that Quinn would pay nothing but the property taxes for those 20 years. Let me tell you something about property taxes you might not know. State law compels the town to require the payment of property taxes when it leases property to a private interest. So that would need to be in the lease in any case. Other than that, no compensation for the town. And let me remind you of something about property taxes that you do know. The town doesn't get to keep most of the property tax we collect. The town's share is only 27%; the rest goes to the school, and a little bit to the county. So the town's main benefit from this lease is 27% of the property tax we are required to collect anyway. The only other benefit in this proposal deals with the adjacent piece of land, which Quinn owns. The town would have an option to purchase the adjoining property when the Quinns are done with it, for the total amount of property tax collected over the 20 years. Again, we only get to keep 27% of that, so it would still involve money from the town's pocket.

This is where the issue gets complicated. Others will argue that we must own this piece of land, because our water system wells are across route 31 from the gravel pit, and owning it would protect those wells. If that was the case, we should have owned that land since 1986, when the wells were first drilled. If we can wait until 2040, while gravel is removed from the land using heavy machinery over 56 years, the concern of owning that land to protect the aquifer is minimal. That property is in the town's aquifer protection district, which puts strong limitations on what can be done on that land, as does state law. By 2040, all the gravel that can legally be removed will be gone. The property will likely be effectively worthless, since no industrial use would fit the restrictions, and even building houses would be prohibited, because digging foundations might get too close to the water table. So the town buying that land would be doing the Quinns a favor, not the other way around. A gas truck could roll over on Route 31 and pollute that aguifer, regardless of who owns the land. The best way to protect the water system is to drill wells in another part of town for a second source. The Water Commission is actively working on that.

This all sounds like a great deal for Quinn, doesn't it? Wouldn't you like a deal like that, a nice piece of property that you can make money on for 20 years free of charge, only paying the property tax that you would be required to pay anyway, and then at the end, the town pays you all that property tax back to take over a piece of land that you could not sell otherwise. I am concerned that other businesses could sue the town over creating a sweetheart deal that unduly benefits one company, without offering the same opportunity to others.

Finally, I haven't addressed the issue of having gravel pits in the first place. The world needs gravel. We just voted for the town to buy gravel in the previous

article. But the world's gravel doesn't have to all come from Wilton. We often talk about maintaining the rural character of our town. Anyone who has seen this gravel pit knows it more closely resembles the mountains of the moon. The main argument for the recent asphalt plant proposal was that Quinn couldn't sell enough gravel from that other gravel pit at a different location to make enough money, so they wanted to make asphalt from it. And we have other operators digging gravel in Wilton. So whether you are in favor of gravel pits or not, voting this down will not affect the world's supply of gravel.

Sorry this is such a long comment, but there is a lot you need to know before you vote. I hope you will join me in voting no on this article, and not approve a proposal that would have much benefit for an out-of-town company, and little benefit for Wilton."

Neil Faiman made a point of order regarding the warrant wording. It sites Web Road and Route 101. The road is actually Route 31 South, not Route 101.

Tom Schultz, Water & Sewer Commissioner, spoke in favor of the article. He stated the Quinn's paid five hundred ninety thousand dollars (\$590,000) for the gravel rights.

Jeff Stone made an amendment to the article to change the road name from Route 101 and substitute Route 31 South. Motion to amend seconded by Joe Torre.

Deb Degan, acting Moderator, then read Article 30 as amended. The motion to amend Article 30 was voice vote approved.

Numerous residents spoke their thoughts on this article's merits. Harry Dailey ended the discussions by making a motion to move the question, which was seconded.

Deb Degan, acting Moderator, then read Article 30, as amended, to the voters. In a voice vote, Article 30 was defeated and the article failed.

31. By petition of 25 or more eligible voters of the town of Wilton:

### New Hampshire Resolution to Take Action on Climate Pollution

We the people of the town of Wilton, hereby call upon our State and Federal elected representatives to enact carbon-pricing legislation to protect New Hampshire from the costs and environmental risks of continued climate inaction. To protect households, we support a Carbon Fee and Dividend approach that charges fossil fuel producers for their carbon pollution and rebates the money collected to all residents on an equal basis. Enacting a Carbon Cash-Back program decreases long-term fossil-fuel dependence, aids in the economic transition for energy consumers, and keeps local energy dollars in New

Hampshire's economy. Carbon Cash-Back has been championed by US economists (Jan 17, 2019 WSJ) as the most effective and fair way to deliver rapid reductions in harmful carbon emissions at the scale required for our safety.

We expect our representatives to lead in this critical moment for the health and well-being of our citizens and for the protection of New Hampshire's natural resources upon which we rely.

The record of the vote approving this article shall be transmitted by written notice to Wilton's State Legislators, to the Governor of New Hampshire, to Wilton's Congressional Delegation, and to the President of the United States, informing them of the instructions from their constituents, by Wilton's Select Board within 30 days of this vote.

The article was moved by Kermit Williams and seconded by Jeff Stone.

Harry Dailey moved to table the article. He stated "this was a non-binding issue and a waste of time".

Moderator Bill Keefe asked for a vote on the request to table the article. A voice vote was unclear. A hand count was then done with the following result: yes votes 35, no votes 36. Motion to table failed.

After further discussion, the Moderator read petition Article 31. Article 31 was voice vote approved.

### 32. By petition of 25 or more eligible voters of the town of Wilton:

To see if the town will urge that the New Hampshire General Court which is obligated to redraw the maps of political districts within the state following the 2020 census will do so in a manner that ensures fair and effective representation of New Hampshire voters. That in order to fulfill this obligation the New Hampshire General Court shall appoint an independent redistricting commission that draws the new district maps in a way that does not rely on partisan data such as election results or party registration or favor particular parties or candidates.

The record of the vote approving this article shall be transmitted by written notice from the select board to the town of Wilton's state legislators and to the Governor of New Hampshire informing them of the instructions from their constituents within 30 days of the vote.

The article was moved by Kermit Williams and seconded by Joanna Eckstrom.

Harry Dailey made a motion to table but then withdrew the motion before it was voted upon.

After brief discussion, the article was read by the Moderator. Article 32 was voice vote approved.

33. To accept the report of Agents, Auditors and Committees or Officers heretofore chosen to pass any vote relating thereto.

The article was moved by Kermit Williams and seconded by Cary Hughes.

The article was voice vote approved. Article 33 passed.

34. To transact any other business that may legally come before said meeting.

Cary Hughes spoke to offer heartfelt thanks and good wishes to Joyce Fisk for her decades of dedication to our town. He stated she unfortunately was unable to attend this year's meeting but wanted it stated how missed she will be on the Budget Committee. Her persistent good, level sense was a huge benefit to our Board. She served at first the School Board representative to our Town Budget Committee and then as a member of the Town Budget Committee. A standing ovation was given by all.

A vote to adjourn was called and approved by voice vote at 11:23PM.

Respectfully submitted,

Jamet Faull

Jane Farrell,

Wilton Town Clerk & Tax Collector

## BIRTHS REGISTERED IN THE TOWN OF WILTON FOR THE YEAR ENDING DECEMBER 31, 2020

<u>Date</u>	<u>Place</u>	Name of Child	Father's/Partner's Name	<b>Mother's Name</b>
02/04/20	Manchester, NH	Patton, Theodore Matthew	Patton, Joseph	Dunn, Kathryn
03/02/20	Nashua, NH	Labrecque, Charlotte Caroline	Labrecque Jr, Normand	Labrecque, Alyssa
03/09/20	Peterborough, NH	Moore, Trevor Clark	Moore, Sean	Moore, Leeann
03/09/20	Peterborough, NH	Moore, Kylah Allison	Moore, Sean	Moore, Leeann
05/19/20	Nashua, NH	Herlihy, Emelaine Louise	Herlihy, Timothy	Herlihy, Jaclyn
06/23/20	Wilton, NH	Hollands, Fiona Blackmer	Hollands, Gregory	Blackmer, Gwendolyn
08/01/20	Nashua, NH	Brochu, Mack Emile	Brochu, Kevin	Brochu, Elizabeth
08/10/20	Manchester, NH	Hubbard, Harrison Arthur	Hubbard, Jared	Hubbard, Amanda
08/14/20	Peterborough, NH	Valles, Caleb Jonathan	Valles, Paul	Valles, Amy
09/05/20	Nashua, NH	Hadley, Hazel Elizabeth	Hadley, Kevin	Hadley, Sherrall
10/07/20	Nashua, NH	Umenhofer, Leah Grace	Umenhofer, Timothy	Umenhofer, Katharine
10/23/20	Nashua, NH	Dean, Lydia Nelsa	Dean, Justin	Dean, Bethany
10/23/20	Manchester, NH	Horrell, Mary Claire	Horrell, Christopher	Horrell, Stephanie
11/18/20	Nashua. NH	Jovce, Cole Michael	Joyce, Nicholas	Tamposi, Melanie

# MARRIAGES REGISTERED IN THE TOWN OF WILTON FOR THE YEAR ENDING DECEMBER 31, 2020

<u>Date</u>	<u>Place</u>	Person A	Person B
02/14/20	Wilton, NH	Glaude, Louis A	Peckens, Chelsea K
03/15/20	Wilton, NH	Shepherd, Helen L	Tallarico, John K
06/20/20	Amherst, NH	McMahon, Leah M	Pelkey, Mitchell A
08/21/20	Wilton, NH	Jakusik, Tracy A	Trudeau, Leo M
08/28/20	Somersworth, NH	Hudon, Amanda S	Tyler, David A
08/30/20	North Conway, NH	Howard, Kevin R	Hill, Kayla M
09/19/20	Plymouth, NH	Cobb, Tracey E	Beck, Thomas M
09/20/20	Merrimack, NH	Lubahn, Sierra D	Greeley, Timothy P
10/06/20	Nashua, NH	Batchelder, Mark T	Dambroise, Denise G
10/10/20	Nashua, NH	Draper, Sara E	Troccia, Derek M
10/10/20	Wilton, NH	Rhodes, William J	Doak, Heather L
10/10/20	Milford, NH	Keenan, Aaron I	Casale, Alexandria M
10/10/20	Amherst, NH	Brown, Ashley L	Dunnick, Jarron L
10/17/20	Wilton, NH	Dailey, Stephen H	Jenkerson, Casey T
10/24/20	Wilton, NH	Fogg, Amanda B	Ledbetter, Eric T
11/11/20	Peterborough, NH	Sayward, Jeremy L	Saucier, Jennifer J
11/12/20	Brookline, NH	Whitmore, Shauna M	Chaput, Colin N
12/20/20	Hampstead, NH	Lundy, Dylan M	Eldridge, Abigail F

### DEATHS REGISTERED IN THE TOWN OF WILTON FOR THE YEAR ENDING DECEMBER 31, 2020

Mother's Name Calderara, Sandra Devine, Cecellia Boilard, Loretta Conti, Priscilla Tullar, Catherine Unknown, Unknown Anderson, Helmi Watson, Margaret Logan, Josephine Perreault, Irene Treado, Emma Flora, Catherine Sawyer, Ester Laberge, Albertine Smith, Mae Chandonait, Doris Locke, Elizabeth Amctil, Evangeline Hunkins, Charlotte Thomas, Rae Deschenes, Michelle Weston, Connie Miller, Elizabeth Dixie, Ruth Bryant, Lelia Clark, Julia Putnam, Therese Hennessy, Helen O'Brien, Dorothy Cass, Ruth Thompson, Mabel Jones, Robin Nugent, Hilda	Moody, Marion
Father's Name Soucy, Not Stated Byrd, Donald Martin, Roger Jowders, Allen Chandler, Merrill Unknown, Unknown Karnis, Samuel Powell, Vernon Galvin, John Anderson Sr, Raymond Gustafson, Rangar Flora, James Cuddihy, Richard Brookes, Spencer Cordts, John Boudreau, Raymond Ramig, Robert Beland, Rosario MacDonald, Donald Dolinak, Stephen Eckhardt, William Valley, Loren Brown, Otis Hipple, Glen Hart, Albert Hartshorn, Frank Whitten, Ronald Kulas, Harry Trainor, Edward Moles, Herbert Whitten, Chester Bourdon, Bruce Whitney, Leonard	Hodge Sr, Herbert
Milford, NH Nashua, NH Nashua, NH Keene, NH Wilton, NH Nashua, NH Nashua, NH Nashua, NH Nashua, NH Nashua, NH Wilton, NH Nashua, NH	Milford
Soucy, Nina Ella Soucy, Nina Ella Soucy, Nina Ella Byrd, Michael Devine Martin, Paul Roger Jowders, John Allen Woodard, Janice Ann Yordkim, Salee Karnis, Virginia Mae Chambers, Margaret Powell Galvin, James Edward Gibbons, Marcia June Volpicelli, Mary Hilda Blagbrough, Corinne F Cuddihy, Norma Brookes, Spencer Charles Cordts, Ronald Charles Boudreau, Kirk Douglas Ramig, Robert Locke Rafferty, Lillian Jenette Pries, Heather M Dolinak, Richard Robert Eckhardt, Brigham Yates Valley, Kevin Brown, Lawrence Allen Brown, James Nita, Samuel L Hartshorn, Thomas Levi Whitten, James Nita, Ramona Mary Stone, Jeanne Marie Hughes, Sandra Moles Whitten, Ronald Melvin Bourdon, Jake Cameron Whithey, Bruce Warren	Omitted from the 2019 Town Report 12/23/19 Hodge Jr, Herbert T
Date 01/04/20 01/13/20 01/13/20 02/20/20 02/20/20 02/20/20 03/05/20 03/05/20 03/02/20 03/02/20 03/02/20 03/02/20 04/23/20 05/02/20 05/02/20 06/30/20 07/05/20 07/05/20 10/04/20 11/13/20 11/12/20 12/14/20 12/19/20	Omitted fron 12/23/19

### BURIALS - 2020

<b>Burial Date</b>	Place of Death	Name of Deceased	Age	Burial Place	Died	Born
03/19/20	Milford, NH	Quinn, Elizabeth Agnes	81	Mount Calvary	03/13/20	09/21/38
03/20/20	Wilton, NH	Gibbons, Marcia June	85	Mount Calvary	03/16/20	06/24/34
03/31/20	Manchester, NH	Balcom, Ruth E	92	Mount Calvary	03/26/20	10/29/24
04/24/20	Port Richey, FL	Taylor, Roberta Mae	99	Mount Calvary	02/25/20	06/02/53
04/25/20	Nashua, NH	Blagbrough, Corinne F	94	Vale End	04/23/20	12/25/25
05/06/20	Milford, NH	Cuddihy, Norma	88	Vale End	05/05/20	06/28/31
05/21/20	Milford, NH	Belanger, Marie Blanche	108	Mount Calvary	05/15/20	06/08/11
05/26/20	Peterborough, NH	Zett, Catherine	66	Mount Calvary	03/13/20	01/31/21
06/02/20	Wilton, NH	Brookes, Spencer	81	Mount Calvary	05/24/20	05/18/39
06/27/20	Milford, NH	Hodge, Phoebe Batchelder	84	Mount Calvary	12/08/19	01/09/35
06/27/20	Milford, NH	Hodge Jr, Herbert Thomas	98	Mount Calvary	12/23/19	08/31/33
07/01/20	Goffstown, NH	Tuttle, Eleanora Ruth	95	Mount Calvary	06/24/20	04/26/28
07/18/20	Temple, NH	Jowders, John A	26	Laurel Hill	02/11/20	04/18/63
09/23/20	Needham, MA	Beam, John E	88	Mount Calvary	09/18/20	10/27/31
10/07/20	Greenfield, NH	Eckhardt, Brigham Y	45	South Yard	09/22/20	12/15/75
10/07/20	Milford, NH	Martel, Theresa M	87	Mount Calvary	10/26/20	01/06/33
11/17/20	Winston-Salem, NC	Vander-Heyden, Scott Alan	29	Mount Calvary	11/09/20	03/06/61

AMBULANCE	911 Emergency	654-2222
ADMINISTRATIVE OFFICES  Web address: http://wiltonnh.gov Office Hours: Monday through Friday	8:00 – 4:00	654-3299 or 654-9451
Select Board meets alt. Monday nights	6:00	
BUILDING INSPECTOR Office Hours:		654-9451 or 801-1640
Monday & Tuesday	9:00 - 4:00 &	001-1040
Thursday Closed Wednesday & Friday	11:00 – 7:00	
FIRE DEPARTMENT	911 Emergency	654-6758
HIGHWAY DEPARTMENT		654-6602
LAND USE ADMINISTRATOR Office Hours:		654-9451
Monday, Tuesday & Thursday	9:00 - 4:00	
Closed Wednesday & Friday		
POLICE DEPARTMENT	911 Emergency	654-9452
RECYCLING CENTER Recycle Hours:		654-6150
Tuesday	6:30* - 4:30	* Senior and medically
Thursday Friday	11:00 <b>–</b> 8:00 8:00 <b>–</b> 11:00	high risk hours Tuesday 6:30 – 9:00
Saturday	8:00 - 5:00	1 ucsuay 0.00 – 3.00
Closed Monday, Wednesday & Sunday		
TOWN CLERK & TAX COLLECTOR Office Hours:		654-9451
Monday, Tuesday & Friday	9:00 - 4:00	
Thursday Closed Wednesday	9:00 – 7:00	
•		
WILTON PUBLIC & GREGG FREE LIBRARY Web address: http://wiltonlibrarynh.org Library Hours:		654-2581
Tuesday	9:30 - 6:00	
Wednesday & Thursday	9:30 - 5:00	
Friday Saturday	1:30 - 5:00 9:30 - 1:30	
Closed Sunday & Monday	9.50 - 1.50	
WILTON-LYNDEBOROUGH YOUTH CENTER (su	ımmer only)	654–5600
SUPERINTENDENT OF SCHOOLS, SAU 63		732–9227
LYNDEBOROUGH CENTRAL SCHOOL		732–9228
WILTON ELEMENTARY SCHOOL / FLORENCE F Web address: http://www.sau63.org/Domai		732–9229
WILTON-LYNDEBOROUGH COOPERATIVE SCH Web address: http://www.sau63.org/Domai		732–9230