



# WILTON, NEW HAMPSHIRE

## 2022 TOWN REPORT



*Painting the Still Good Shed*  
Rance Wallaston, Denny Lewis, Sandy Laflour, & Grail Wallaston



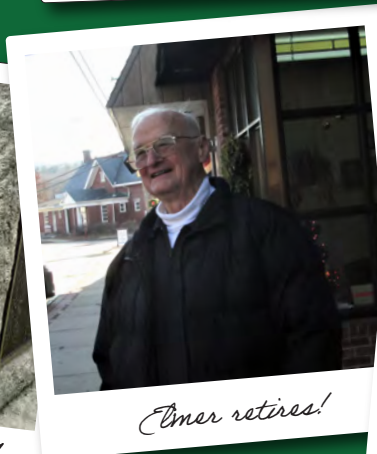
*Town-wide Day of Service*



*Reservoir bench by Bart Hunter*



*Monuments cleaned*



*Elmer retires!*



*Reservoir Recreation Area opened*



*Wilton Collaborative Space*



*Safety First!*



*Dram Cup Radio Tower*

Front cover photography descriptions and credits (if known) listed from left to right, by row.

Row 1:

Volunteers painting the new Recycling Center Used Good Shed.

Wilton Day of Service volunteer beautifying a section of Riverwalk. Photo credit by Jessie Salisbury.

Patrick Kenney's carved creation at the New Reservoir. Photo by Jennifer Beck.

Row 2:

Refurbished War Memorial plaque. Photo by Alison Meltzer.

Elmer Santerr'e retirement celebration. Photo by Jessie Salisbury.

New Wilton Reservoir Kiosk constructed by Randy King & Bart Hunter. Photo by Jennifer Beck.

Row 3:

Folk Café performance held in Wilton's Collaborative Space. Photo by Sandy Lafleur.

Wilton Fire Department's New Engine #1. Photo compliments of Wilton Fire Department.

Wilton's new Emergency Communication resource. Photo compliments of Wilton Fire Department.

Many thanks to Kat Tighe & Jackie Kahle for putting all these pictures together to make our wonderful cover!

Very many thanks also to Melissa Schultz. This book was generated almost entirely due to Melissa's efforts. She compiled all department reports, proofed, formatted, and created the files for the printer. It is a huge undertaking and she well deserves this acknowledgement. Thank you Melissa!

**ANNUAL REPORT  
OF THE  
TOWN OFFICERS  
OF WILTON, NH  
FOR THE YEAR ENDING  
DECEMBER 31, 2022**

## WILTON REMEMBRANCE

Once again, too many Wilton residents passed away in 2022. While we mourn and miss all of them, we want to recognize some of those who passed for their contributions to the community, the state, and the country.



### Charles O. (Charlie) McGettigan, Jr.

The Town of Wilton would like to acknowledge and thank Charles O. (Charlie) McGettigan, Jr., who passed away peacefully at age 90 on January 8, 2023, for his extraordinary contributions to the town through his decades of elected and volunteer service. Charlie was born in Wilton in 1931, graduated from Wilton High School, and lived 68 years in the house he built with his own hands, on the road named after his family. Some of Charlie's town government and school system accomplishments include:

- Served as a Wilton Selectman for 24 years from 1956 to 1980 and is thought to have been the youngest Selectman ever elected in Wilton.
- Served as a volunteer Wilton firefighter.
- Served on the building committees for the present Wilton fire station and the Wilton-Lyndeborough Cooperative High School.
- Served as Wilton's Welfare Officer for over 30 years.
- Served as a Water Commissioner, a Sewer Commissioner, and a Cemetery Trustee.
- Charlie was instrumental in establishing the Wilton Recycling Center, the first of its kind in the nation.
- He was the Wilton Public Works Director from 1981 to 1999.
- Charlie and his wife Laura provided the school bus service for the Wilton and Lyndeborough schools for 21 years.

Outside of his numerous town government duties, Charlie was also active in his church and many other civic organizations. In recognition of his decades of service to the town, Charlie was named Citizen of the Year in 2011. Charlie was frugal with the tax dollars he was entrusted with and more than generous with his time volunteering for the community he loved. Charlie personified Wilton, and his remarkable record of public service and his Yankee can-do spirit have made our community a better place.



### **Christopher Patrick Aucoin**

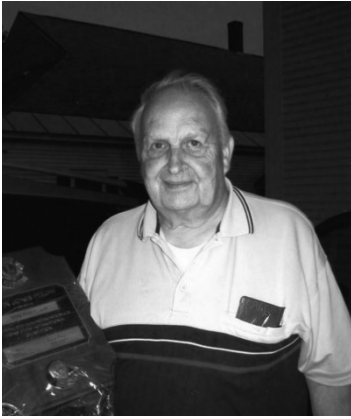
Chris was born in Keene and graduated from Merrimack High School in 1989. After high school, Chris joined the United States Marine Corps. He served from 1989 to 1994, and fought in the Persian Gulf War. After his service with the Marines, Chris came home and studied criminal justice. Chris' law enforcement career began when he was hired by the Amherst, NH, Police Department in 1991 and graduated from the Police Academy. He was hired by New Hampshire State Police where he served as a Field Training Officer, Commander of the SWAT Team, Troop Commander, and a final promotion to Major in 2012. He retired from the division in 2015, with over 22 years of dedicated service.



### **David Glines**

Dave was a lifelong resident of Wilton. He married his high school sweetheart in 1972. At that time, he also started his own excavation business, Glines Construction, which he successfully operated for over twenty years. Continuing with his entrepreneurial spirit, Dave founded Intervale Machinery and Supply and became the owner of a Pepperidge Farm route. He ran the "cookie" route with his buddy Gizmo for 10 years before retiring at the early age of 58.

Dave strongly believed in public service and giving back to his community. Among various other volunteer efforts, he donated his construction services to the building of the tennis courts at Goss Park and a playground at the Wilton Elementary School. He spent the better part of his adult life providing service to the town of Wilton, namely as a planning board member and as a selectperson. He had a lifelong love of antique trucks and collecting treasures of questionable value.



### **James T. (Tom) Prejsnar**

Tom was born in New Castle, Pennsylvania. After graduating from high school, he enlisted in the U.S. Navy. He served during the Korean War from 1954 to 1959. After graduating from Capitol Radio Engineering Institute, Mr. Prejsnar was employed by the Federal Aviation Administration.

Tom and his family moved to Wilton in 1978. He became a member of the Wilton Lions Club in 1979, and served in many offices of the club, and contributed to the many service projects the Lions did, including supporting the Open Cupboard Pantry. The Wilton Lions Club honored Tom with the Melvin Jones Fellow Award, in 2008. This honor is for the dedicated humanitarian services James gave to the communities of Wilton and Lyndeborough.



### **Theodore V. Waterman, Jr.**

Ted was born in Nashua. He served on both the Wilton-Lyndeborough ambulance (10 years) and Lyndeborough fire department (32 years). He started as a firefighter and retired as assistant chief. Ted enjoyed many hobbies – working in his vegetable garden, hunting, fishing, making his own pepper jelly (he liked it hot!), woodworking, camping, playing horseshoes, corn hole, and playing Blackjack. Ted was all about his family, reffing and umping for his daughters' sports, sitting around a campfire with friends, cooking big breakfasts and barbecues of smoked meats and grilling for everyone. Ted enjoyed family vacations at Hampton beach, cruises, and camping. He also loved putting on a good fireworks show.

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## DEPARTMENTS, OFFICERS, BOARDS, COMMISSIONS & COMMITTEES

### Select Board \*

|                          |          |       |                   |
|--------------------------|----------|-------|-------------------|
| Kermit R. Williams       | Chairman | (3yr) | Term Expires 2023 |
| Matthew S. Fish          |          | (3yr) | Term Expires 2024 |
| Obdulio "DJ" Garcia, Jr. |          | (3yr) | Term Expires 2025 |

### Town Administration

|                     |                                      |
|---------------------|--------------------------------------|
| Nicholas P. Germain | Town Administrator                   |
| Janice A. Pack      | Deputy Town Administrator            |
| Jeanette H. Vinton  | Finance Officer (Resigned July 2022) |
| Eric A. Window      | Bookkeeper (Appointed July 2022)     |

### Assessor

|                 |                      |
|-----------------|----------------------|
| Todd M. Haywood | Assessing Contractor |
|-----------------|----------------------|

### Ambulance Service

|                      |  |
|----------------------|--|
| Sherry A. Miller     | Ambulance Director (Resigned April 2022) |
| Danielle L. Gardiner | Ambulance Chief (Appointed July 2022)    |
| Allen Peck           | Captain                                  |
| Kevin C. Maier       | Captain                                  |
| Kermit R. Williams   | Select Board Representative              |

### Auditors

Batchelder Associates, P.C.

### Budget Committee

|                          |                             |       |                   |
|--------------------------|-----------------------------|-------|-------------------|
| Cary A. Hughes           | Chairman                    | (3yr) | Term Expires 2025 |
| Sara J. Spittel          | Vice-Chair                  | (3yr) | Term Expires 2023 |
| Dawn B. Tuomala          | Secretary                   | (3yr) | Term Expires 2024 |
| Gail B. Agans            |                             | (3yr) | Term Expires 2023 |
| Kelly L. Eshback         |                             | (3yr) | Term Expires 2024 |
| Kellie-Sue Boissonnault  |                             | (2yr) | Term Expires 2024 |
| Sandra A. Zielie         |                             | (3yr) | Term Expires 2025 |
| Obdulio "DJ" Garcia, Jr. | Select Board Representative |       |                   |

### Building Inspector

|                      |                          |       |                   |
|----------------------|--------------------------|-------|-------------------|
| Dawson D. Gay        | (Resigned August 2022)   | (1yr) | Term Expires 2022 |
| David J. Descheneaux | (Appointed October 2022) | (1yr) | Term Expires 2023 |

**Cemetery Trustees**

|                    |                             |                         |
|--------------------|-----------------------------|-------------------------|
| Vacant             |                             | (1yr) Term Expires 2023 |
| Lisa M. Gibbons    |                             | (3yr) Term Expires 2023 |
| Mary Ann Shea      |                             | (3yr) Term Expires 2024 |
| Cheryl E. Williams | Alternate Appointed         | Term Expires 2023       |
| Kermit R. Williams | Select Board Representative |                         |

**Community Power Aggregation Committee**

|                        |                             |
|------------------------|-----------------------------|
| Rachel L. Chumbley     |                             |
| Michael G. Dell'Orto   |                             |
| Gerald R. Humphrey III |                             |
| Richard C. Lavelle     |                             |
| John R. Zavgren        |                             |
| Nicholas P. Germain    | Town Administrator Advisor  |
| Kermit R. Williams     | Select Board Representative |

**Conservation Commission**

|                        |                    |                         |
|------------------------|--------------------|-------------------------|
| H. Alan Preston        | Chairman           | (3yr) Term Expires 2024 |
| William G. Mahar       |                    | (3yr) Term Expires 2024 |
| Eileen (Nikki) Andrews |                    | (3yr) Term Expires 2024 |
| Patrick E. Kenney      |                    | (3yr) Term Expires 2024 |
| Jennifer S. Beck       |                    | (3yr) Term Expires 2025 |
| Randy E. King, Sr.     |                    | (3yr) Term Expires 2025 |
| W. Bart Hunter         | Emeritus/Alternate |                         |

**Economic Development Leadership Team**

|                      |   |
|----------------------|---|
| Jennifer S. Beck     | Chair   |
| Jackie R. Kahle      | Marketing & Communication                         |
| Richard B. Putnam    | Business & Train Liaison                          |
| Kathleen F. Tighe    | Branding & Design                                 |
| W. Michael McGonegal | Resident Geek & Bridges                           |
| Michael T. Justason  | Recreation & Eco-Tourism                          |
| Raymond T. Fangmeyer | Business Development & Mill Project               |
| Kermit R. Williams   | Select Board Representative & Legislative Affairs |

**Emergency Management**

|                       |           |                         |
|-----------------------|-----------|-------------------------|
| David B. Boissonnault | Appointed | (1yr) Term Expires 2023 |
|-----------------------|-----------|-------------------------|

**Fire Department**

|                      |  |
|----------------------|--|
| Donald R. Nourse     | Fire Chief                                     |
| Ronald Y. Caswell    | Assistant Chief (Retired December 2022)        |
| Eric J. Miron        | Assistant Fire Chief (Appointed December 2022) |
| Thomas M. Staiti Sr. | Deputy Fire Chief (Appointed December 2022)    |

| <b>Forest Fire Warden</b> |  |
|---------------------------|--|
|---------------------------|--|

|                       |   |
|-----------------------|---|
| Donald R. Nourse      | Forest Fire Warden                                |
| Ronald Y. Caswell     | Deputy Forest Fire Warden (Retired December 2022) |
| Thomas M. Staiti, Sr. | Deputy Forest Fire Warden                         |
| Bruce E. Hadley       | Deputy Forest Fire Warden                         |
| Eric J. Miron         | Deputy Forest Fire Warden                         |
| Parker A. Dick        | Deputy Forest Fire Warden                         |
| Michael J. Dery       | Deputy Forest Fire Warden                         |
| David G. Goodfellow   | Deputy Forest Fire Warden                         |

| <b>Health Officer</b> |  |  |
|-----------------------|--|--|
|-----------------------|--|--|

|                      |                          |                   |
|----------------------|--------------------------|-------------------|
| Dawson D. Gay        | (Resigned August 2022)   | Term Expires 2023 |
| David J. Descheneaux | (Appointed October 2022) | Term Expires 2024 |

| <b>Heritage Commission</b> |  |
|----------------------------|--|
|----------------------------|--|

|                  |                             |
|------------------|-----------------------------|
| Deborah Mortvedt | Co-Chairman                 |
| Felice S. Fullam | Co-Chairman                 |
| P. Jane Bergeron | Treasurer                   |
| Donna D. Crane   | Secretary                   |
| David M. Potter  | Member                      |
| Matthew S. Fish  | Select Board Representative |

| <b>Land Use</b> |  |
|-----------------|--|
|-----------------|--|

|                     |  |
|---------------------|--|
| Michele B. Decoteau | Land Use Administrator<br>and Stormwater Manager (Resigned May 2022) |
| Caryn J. Case       | Land Use Administrator (Appointed September 2022)                    |

| <b>Library</b> |  |
|----------------|--|
|----------------|--|

|                     |                                   |
|---------------------|-----------------------------------|
| Patricia J. Fickett | Library Director (Retired)        |
| Jane M. Nikander    | Library Director (Appointed 2022) |

| <b>Library Trustees</b> |  |
|-------------------------|--|
|-------------------------|--|

|                        |                                 |
|------------------------|---------------------------------|
| Ronald E. Brown        | Chairman                        |
| Lynne R. Stone         | Vice-Chairman                   |
| Mary Ellen Brookes     | Secretary                       |
| Molly S. Shanklin      | Treasurer                       |
| Eileen (Nikki) Andrews | (3yr) Term Expires 2023         |
| Alison B. Meltzer      |                                 |
| Felice S. Fullam       |                                 |
| Peter A. Howd          | Assistant Treasurer & Alternate |
| Harold C. Levine       | Trustee Emeritus                |
| Sandra S. Perfito      | Trustee Emeritus                |
| Stanley T. Young       | Trustee Emeritus                |

| <b>Milford Area Communications Center (MACC Base)</b> |  |
|---|--|
|---|--|

|                    |   |
|--------------------|---|
| Eric L. Olesen     | Wilton Representative to the Board of Governors |
| Kermit R. Williams | Select Board Representative                     |

**Moderator \***

|                  |                  |       |                   |
|------------------|------------------|-------|-------------------|
| William J. Keefe | Moderator        | (2yr) | Term Expires 2024 |
| Deborah S. Degan | Deputy Moderator |       |                   |

**Nashua Regional Planning Commission**

|                    |              |       |                   |
|--------------------|--------------|-------|-------------------|
| Peter A. Howd      | Commissioner | (4yr) | Term Expires 2024 |
| Kermit R. Williams | Commissioner | (4yr) | Term Expires 2024 |

**Planning Board \***

|                             |   |       |                   |
|-----------------------------|---|-------|-------------------|
| J. Alexander MacMartin, Jr. | Chairman  | (3yr) | Term Expires 2024 |
| Karon S. Walker             | Vice-Chairman                                     | (3yr) | Term Expires 2023 |
| Randy E. King, Sr.          |   | (1yr) | Term Expires 2023 |
| R. Neil Faiman, Jr.         |   | (3yr) | Term Expires 2024 |
| W. Bart Hunter              |   | (3yr) | Term Expires 2025 |
| Shannen L. Coffey           |   | (1yr) | Term Expires 2025 |
| Matthew S. Fish             | Select Board Representative                       |       |                   |
| Michele B. Decoteau         | Land Use Administrator (Resigned May 2022)        |       |                   |
| Caryn J. Case               | Land Use Administrator (Appointed September 2022) |       |                   |

**Police & Animal Control**

|                   |                 |
|-------------------|-----------------|
| Eric L. Olesen    | Chief of Police |
| John J. Frechette | Lieutenant      |
| Olivia A. Siekman | Sergeant        |

**Public Safety Advisory Committee**

|                       |                             |
|-----------------------|-----------------------------|
| Eric L. Olesen        | Chairman                    |
| Donald R. Nourse      | Vice Chairman               |
| Danielle Gardiner     |                             |
| David B. Boissonnault |                             |
| Jeffrey T. Maher      |                             |
| Joanna K. Eckstrom    |                             |
| Kermit R. Williams    | Select Board Representative |

**Public Works**

|                  |              |
|------------------|--------------|
| Michael J. Tatro | DPW Director |
| Brian R. Adams   | Road Agent   |

**Recycling Center**

|                  |                   |
|------------------|-------------------|
| Carol B. Burgess | Manager           |
| Bruce E. Guay    | Assistant Manager |

**Sewer Commission \***

|                       |             |       |                   |
|-----------------------|-------------|-------|-------------------|
| Joanna K. Eckstrom    | Chairperson | (1yr) | Term Expires 2023 |
| Kermit R. Williams    |             | (3yr) | Term Expires 2024 |
| Christopher D. Carter |             | (3yr) | Term Expires 2025 |

| <b>Supervisors of the Checklist *</b> |          |       |                   |
|---------------------------------------|----------|-------|-------------------|
| Lori J. Rolke                         | Chairman | (6yr) | Term Expires 2026 |
| Stephanie D. Horrell                  |          | (6yr) | Term Expires 2027 |
| Patricia A. Anderson                  |          | (1yr) | Term Expires 2028 |

| <b>Town Clerk/Tax Collector *</b> |                                     |       |                   |
|-----------------------------------|-------------------------------------|-------|-------------------|
| Jane K. Farrell                   | Town Clerk/Tax Collector            | (3yr) | Term Expires 2025 |
| Melissa J. Schultz                | Deputy Town Clerk/<br>Tax Collector |       |                   |

| <b>Treasurer *</b>  |                  |       |                   |
|---------------------|------------------|-------|-------------------|
| Gail B. Agans       | Treasurer        | (1yr) | Term Expires 2023 |
| Deborah A. Mortvedt | Deputy Treasurer |       |                   |

| <b>Trustees of Trust Funds *</b> |           |       |                   |
|----------------------------------|-----------|-------|-------------------|
| James Lamar Smith                | Chairman  | (3yr) | Term Expires 2024 |
| David D. Miller                  |           | (3yr) | Term Expires 2023 |
| Virginia A. Day                  | Appointed | (1yr) | Term Expires 2023 |

| <b>Water Commission *</b> |                      |       |                   |
|---------------------------|----------------------|-------|-------------------|
| Thomas C. Schultz         | Chairman             | (3yr) | Term Expires 2023 |
| L. Frank Edelblut         |                      | (3yr) | Term Expires 2024 |
| Kermit R. Williams        |                      | (3yr) | Term Expires 2025 |
| Michael A. Bergeron       | Water Superintendent |       |                   |

| <b>Welfare</b> |                           |
|----------------|---------------------------|
| Janice A. Pack | Deputy Town Administrator |

| <b>Zoning Board of Adjustment</b> |   |       |                   |
|-----------------------------------|---|-------|-------------------|
| R. Neil Faiman, Jr.               | Chairperson                                       | (3yr) | Term Expires 2025 |
| Joanna K. Eckstrom                | Vice-Chairperson                                  | (3yr) | Term Expires 2023 |
| Paul A. Levesque                  |   | (3yr) | Term Expires 2023 |
| Andrew V. Hoar                    |   | (3yr) | Term Expires 2024 |
| Jeffrey R. Stone                  |   | (3yr) | Term Expires 2024 |
| Peter A. Howd                     | Alternate   | (3yr) | Term Expires 2025 |
| Judith A. Klinghoffer             | Alternate   | (3yr) | Term Expires 2025 |
| Michele B. Decoteau               | Land Use Administrator (Resigned May 2022)        |       |                   |
| Caryn J. Case                     | Land Use Administrator (Appointed September 2022) |       |                   |

**STATE OF NEW HAMPSHIRE  
TOWN OF WILTON WARRANT**

To the inhabitants of the Town of Wilton in the County of Hillsborough and the State of New Hampshire qualified to vote in Town Affairs:

**You are hereby notified to appear at the Wilton Town Hall, 42 Main Street, in said Wilton on Tuesday, March 14, 2023, at 8:00 A.M. to ballot for necessary Town Officers and other action required to be inserted on said official ballots.**

**(POLLS ARE TO REMAIN OPEN UNTIL 7:00 P.M.)**

1. To choose all necessary Town Officers for the year ensuing. (**By ballot.**)
2. Are you in favor of the adoption of Amendment No. 1 to the Town of Wilton Land Use Laws and Regulations, Zoning Ordinance, as proposed by the Planning Board, which would create a uniform maximum structure height across zoning districts, as follows:

AMEND Section 5.2.5 to replace the phrase “Not to exceed forty-five (45) feet or two stories.” with “Except for small wind energy system and personal wireless service facilities permitted under Chapter 15 or Chapter 15A of this Ordinance, respectively, no structure shall exceed forty-five (45) feet in height.”

ADD a new Section 6.2.6, as follows: “Structure height. Except for small wind energy system and personal wireless service facilities permitted under Chapter 15 or Chapter 15A of this Ordinance, respectively, no structure shall exceed forty-five (45) feet in height.”

ADD a new Section 7.2.5, as follows: “Structure height. Except for small wind energy system and personal wireless service facilities permitted under Chapter 15 or Chapter 15A of this Ordinance, respectively, no structure shall exceed forty-five (45) feet in height.”

ADD a new Section 7A.5.6, as follows: “Except for small wind energy system and personal wireless service facilities permitted under Chapter 15 or Chapter 15A of this Ordinance, respectively, no structure shall exceed forty-five (45) feet in height.”

AMEND Section 8.2.6 to replace the sentence “Maximum structure height is forty-five (45) feet or two (2) stories.” with “Except for small wind energy system and personal wireless service facilities permitted under Chapter 15 or Chapter 15A of this Ordinance, respectively, no structure shall exceed forty-five (45) feet in height.”

AMEND 9.3.4 to replace the phrase “Two (2) stories with a maximum height above mean lot terrain of thirty-five (35) feet.” with “Except for small wind energy system and personal wireless service facilities permitted under Chapter 15 or Chapter 15A of this Ordinance, respectively, no structure shall exceed forty-five (45) feet in height.”

AMEND Section 9A.5.7 to replace the sentence “Maximum structure height is forty-five (45) or three (3) stories subject to Planning Board review in accordance with the Research and Office Park Regulations and the impact of the structure height on abutters to the Research and Office Park and the natural and rural environments.” with “Except for small wind energy system and personal wireless service facilities permitted under Chapter 15 or Chapter 15A of this Ordinance, respectively, no structure shall exceed forty-five (45) feet in height.”

AMEND Section 13.3(g) to replace the sentence “Maximum building height is forty-five (45) feet.” with “Except for small wind energy system and personal wireless service facilities permitted under Chapter 15 or Chapter 15A of this Ordinance, respectively, no structure shall exceed forty-five (45) feet in height.”

3. Are you in favor of the adoption of Amendment No. 2 to the Town of Wilton Land Use Laws and Regulations, Zoning Ordinance, as proposed by the Planning Board, which would clarify the boundaries of the Office Park District, as follows:

AMEND Section 9.1(a) to replace the phrase “this includes lots C-127, C-127-1.” with “lot C-172-1 and part of lot C-127-3.”

4. Are you in favor of the adoption of Amendment No. 3 to the Town of Wilton Land Use Laws and Regulations, Zoning Ordinance, as proposed by the Planning Board, which would clarify the boundaries of the Research and Office Park District, as follows:

AMEND Section 9A.3(a) to eliminate the phrases “The area in southwestern Wilton located west of NH Route 31.” and “this includes”.

AMEND Section 9A.3(b) to eliminate the phrase “The area in western Wilton bordering the Town of Temple south of NH Route 101.” and to replace the phrase “this includes lots C-127, C-127-1, C-128-1 and C-128-3.” with “lots C-127-1, C-127-3, C-128-1-1, C-128-1-2 and C-128-3.”

5. Are you in favor of the adoption of Amendment No. 4 to the Town of Wilton Land Use Laws and Regulations, Zoning Ordinance, as proposed by the Planning Board, to address multiple home occupations on the same property, as follows:

AMEND Section 5.3.1, as follows:

Replace the phrase “Any home occupation shall be permitted as a special exception provided it complies with the requirements of this section.” with “Any home occupations shall be permitted by special exception provided that, taken together, they comply with the requirements of this section.”

Add a new paragraph before subsection 5.3.1a., as follows: “Where one or more home occupations are already being conducted pursuant to a special exception under this section, any new home occupation will require a new special exception and site plan review that encompass all present and proposed home occupations on the premises.”

Subsection 5.3.1(a), replace the phrase “The home occupation” with “Home occupations”.

Subsection 5.3.1(g), replace the phrase “the home occupation” with “home occupations”.

Subsection 5.3.1(i), replace the phrase “for a home occupation,” with “for home occupations,”.

AMEND Section 5.3.1.1, as follows:

Replace the phrase “A home occupation may be conducted without a special exception from the Zoning Board of Adjustment and without site plan review by the Planning Board provided that, in addition to the requirements of the preceding section (5.3.1), it also satisfies the following standards:” with “One or more home occupations may be conducted without a special exception from the Zoning Board or Adjustment and without site plan review by the Planning Board provided that, in addition to the requirements of the preceding section 5.3.1, they also satisfy the following standards.”

Subsection 5.3.1.1(a), replace the phrase “The home occupation” with “Home occupations”.

Subsection 5.3.1.1(b), replace the phrase “the home occupation” with “home occupations”.

Subsection 5.3.1.1(c), replace the phrase “The home occupation” with “Home occupations”.

Subsection 5.3.1.1(d), replace the phrase “a home occupation.” with “home occupations.”

Subsection 5.3.1.1(e), replace the word “outside” with the word “exterior”.

6. Are you in favor of the adoption of Amendment No. 5 to the Town of Wilton Land Use Laws and Regulations, Zoning Ordinance, as proposed by the Planning Board, to clarify the status of structures or uses permitted by variances or special exceptions, and to clarify the process to request an extension of a variance or special exception, as follows:

AMEND Section 17.4, as follows:

Eliminate the paragraph “A building or use permitted by a variance or special exception granted by the Zoning Board of Adjustment shall have the same status as a non-conforming building or use, and shall be subject to the restrictions of this section.”

Add a new Subsection 17.4.1, as follows: “Nonconformity. A building, structure or use permitted by a variance or special exception granted by the Zoning Board of Adjustment shall be subject to the same restrictions as a non-conforming building, structure or use under section 17.1 of this Ordinance.”

Eliminate the paragraph beginning “Furthermore, if construction has not begun or the use has not commenced within two (2) years of the granting of the variance or special exception, or March 10, 1992, whichever is later, then the variance or special exception shall expire. ...”



Add a new Subsection 17.4.2, "Expiration," with the following clauses:

- a. If construction has not begun or the use has not commenced (i) within two (2) years after the variance or special exception has been granted, or (ii) by March 10, 1992, whichever is later, then the variance or special exception shall expire. All rights conferred by a variance or special exception shall be void upon expiration. The Zoning Board of Adjustment may, but is not required to, specify the actions or conditions that will constitute beginning construction or commencing the use as part of its approval of a variance or special exception.
- b. The Zoning Board of Adjustment may, for good cause shown, grant an extension of time for an additional two years in which to exercise the rights accorded by the variance or special exception, provided that the extension would be consistent with the intent and spirit of the Zoning Ordinance. Procedures for submission, noticing and hearing of applications for extensions shall be the same as for other applications to the Zoning Board of Adjustment and shall be submitted no less than 60 days nor more than 120 days before the expiration of the variance or special exception. Submission of an application for an extension shall stay the expiration until the Zoning Board of Adjustment has decided on the application. No more than two extensions may be granted."

7. Are you in favor of the adoption of Amendment No. 6 to the Town of Wilton Land Use Laws and Regulations, Zoning Ordinance, as proposed by the Planning Board, to limit the Age Restricted Housing District to areas served by Town water and sewer, as follows:

AMEND Section 13.2 to eliminate the phrase "general residential and agricultural," and add the phrase "where Town water and sewer services are available."

AMEND Section 13.3, as follows:

Subsection 13.3(a), eliminate the phrase "when served by Town water and sewer" and the sentence "For lots not served by Town water and sewer the dwelling unit density shall not be greater than the density provisions of the underlying district."

Subsection 13.3(d), eliminate the phrase "if served by water and sewer, otherwise the minimum lot area shall be at least two (2) acres and the lot shall have two hundred (200) of frontage on a public right of way Class V or better" and the sentence "Lot coverage shall not exceed seventy five (75) percent of the total lot area."

**You are further notified to appear at the Wilton Lyndeborough Cooperative High School in said Wilton, New Hampshire on the Thursday, March 16<sup>th</sup>, 2023, at 6:30PM to act on the following:**

8. To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) to purchase **sewer system pump station standby generator upgrades**, such sum to be raised by the issuance of serial bonds and/or notes not to exceed Two Hundred Thousand Dollars (\$200,000) in accordance with the provisions of the Municipal Finance Act (RSA chapter 33) and to authorize the Select Board to issue and negotiate such bonds or notes and determine the rate of interest thereon, and to take such actions as may be necessary to effect the issuance, negotiation, sale, and delivery of such bonds and/or notes as the Select Board determines to be in the interest of the Town. Further, to authorize the Town to apply for and accept grants or other funds that may reduce the amount to be repaid and participate in the State Revolving Fund (SRF) established by RSA 486:14 for this purpose, and to allow the Town to expend such monies as become available from the Federal and State governments. It is anticipated that the Town will receive up to Thirty Thousand Dollars (\$30,000) in principal forgiveness from the State Revolving Fund loan program. Repayment of the bonds and notes authorized herein, after principal forgiveness, will be made by the Sewer Commission through ratepayers funds. **(3/5 Ballot Vote Required.)**

(Select Board recommends this article 3-0-0)  
(Budget Committee recommends this article 5-0-2)

9. To see if the Town will vote to raise and appropriate the Budget Committee's recommended sum of Six Million Fifty-Three Thousand Eight Hundred Eleven Dollars (\$6,053,811) for general municipal operation for the year 2023. Said sum does not include the appropriations contained in special or individual Articles addressed separately. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)  
(Budget Committee recommends this article 7-0-1)

10. To see if the Town will vote to raise and appropriate the sum of Sixty-Two Thousand Five Hundred Thirty-One Dollars (\$62,531) for the purpose of paying the third-year lease payment for the **Fire Engine 1 Lease**, which is a ten-year lease-purchase agreement approved by Article 9 of the 2021 Town Meeting. Monies to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)  
(Budget Committee recommends this article 6-0-1)

11. To see if the Town will vote to raise and appropriate the sum of Twenty-Nine Thousand Dollars (\$29,000) for the purpose of making the sixth-year lease payment (of the seven-year lease approved by warrant Article #14 at the 2018 Town Meeting) on the **Highway Department's 2019 International 10-Wheel Dump Truck**. Monies to come from general taxation. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)  
(Budget Committee recommends this article 6-0-1)

12. To see if the town will vote to raise and appropriate the sum of Thirteen Thousand Seven Hundred Sixty-Two Dollars (\$13,762) for the second-year payment for the **Highway Department Pickup Truck Lease**, which is a five-year lease-purchase agreement approved as Article 5 of the 2022 Town Meeting. The monies to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this article 3-0-0.)  
(Budget Committee recommends this article 6-0-1)

13. To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to be placed in the **Dam Repair and Maintenance Expendable Trust Fund**, previously established. The monies to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this article 3-0-0.)  
(Budget Committee recommends this article 6-0-1)

14. To see if the Town will vote to establish an **Emergency Communications Project Capital Reserve Fund** under the provisions of RSA 35:1 for the purpose of mitigating known remaining gaps in emergency services radio communication systems and appropriate the sum of Forty Thousand Dollars (\$40,000) to be placed in this fund, and further to **name the Select Board** as agents to expend from said fund. **(Majority vote required.)**

(Select Board recommends this article 3-0-0.)  
(Budget Committee recommends this article 6-0-1)

15. To see if the Town will vote to create an **Emergency Building Repair Capital Reserve Fund** per RSA 35:1 for the purpose of covering future emergency building repairs, renovations, or reconstructions not covered by normal operating budget appropriations caused by damage or regulatory changes. Further, to see if the Town will vote to raise and appropriate Twenty-Five Thousand Dollars (\$25,000) to be added to that fund for the same purpose and to **designate the Select Board** as the agents to expend monies from the fund. Monies to come from general taxation. **(Majority vote required.)**

(Select Board recommends this article 3-0-0.)  
(Budget Committee recommends article 4-2-1)

16. To see if the Town will vote to create a **Police Station Roof Repair Capital Reserve Fund** per RSA 35:1 for the purpose of constructing, repairing, maintaining, and/or replacing the roof of the Wilton Police Station and all other costs related thereto. Further, to see if the Town will vote to raise and appropriate Eight Thousand Dollars (\$8,000) to be added to that fund for the same purpose and to **designate the Select Board** as the agents to expend monies from the fund. Monies to come from general taxation. **(Majority vote required.)**

(Select Board recommends this article 3-0-0.)  
(Budget Committee recommends this article 6-0-1)

17. To see if the Town will vote to create an **Unanticipated Legal Expense Capital Reserve Fund** per RSA 35:1 for the purpose of paying legal fees, costs, judgments, settlement payments, and related costs associated with unanticipated legal expenditures. Further, to see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to that fund for the same purpose and to **designate the Select Board** as the agents to expend monies from the fund. Monies to come from general taxation. **(Majority vote required.)**

(Select Board recommends this article 2-1-0)  
(Budget Committee recommends this article. 4-2-1)

18. To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000) to be added to the **Town Hall Fire Protection Capital Reserve Fund** previously established by the 2018 Town Meeting. The monies are to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)  
(Budget Committee recommends this article 6-0-1)

19. To see if the Town will vote to raise and appropriate the sum of Eighty-Five Thousand Dollars (\$85,000) to be added to the **Town Hall Repair Project Capital Reserve Fund** previously established by the 1994 Town Meeting. The monies are to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)  
(Budget Committee recommends this article 5-0-2)

20. To see if the town will vote to appoint the Wilton Select Board as agents to expend from the **Town Hall Repair Project Capital Reserve Fund** established by the 1994 Town Meeting. **(Majority vote required)**

(Select Board recommends this article 3-0-0)  
(Budget Committee recommends this article 6-0-1)

21. To see if the town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be placed in the **Public Works Garage Building Capital Reserve Fund** established by the 2017 Town Meeting. Monies are to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)  
(Budget Committee recommends this article 6-0-1)

22. To see if the town will vote to appoint the Wilton Select Board as agents to expend from the **Public Works Garage Building Capital Reserve Fund** previously established by the 2017 Town Meeting. **(Majority vote required)**

(Select Board recommends this article 3-0-0)  
(Budget Committee recommends this article 6-0-1)

23. To see if the Town will vote to raise and appropriate the sum of One Million Two Hundred Forty Thousand Dollars (\$1,240,000) for the construction of **King Brook Road Bridge (#074/060)** as part of the State of New Hampshire Department of Transportation State Bridge Aid Program. The State of New Hampshire State Bridge Aid Program will reimburse Nine Hundred Ninety-Two Thousand Dollars (\$992,000) and the balance of Two Hundred Forty-Eight Thousand Dollars (\$248,000) to come from the Bridges Capital Reserve Fund previously established, or to take any other action related thereto. This will be a non-lapsing appropriation per RSA 21:7, VI and will not lapse until the project is completed or by December 31, 2026, whichever is sooner. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)  
(Budget Committee recommends this article 6-0-1)

24. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the purpose of continuing repairs to the currently out-of-service **water hole (fire pond)** list, as prepared, maintained, and updated by the Fire Department. The Monies to come from general taxation, or to take any other action relating thereto. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2023, whichever is sooner. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)  
(Budget Committee recommends this article 6-0-1)

25. To see if the Town will vote to raise and appropriate the sum of Eighty-Five Thousand Dollars (\$85,000) for the purpose of purchasing a **used ladder truck and associated equipment** for the Fire Department. This vehicle will replace the Department's current ladder truck and the rescue truck, which will be traded in for the purchase of the new vehicle. The monies to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)  
(Budget Committee recommends this article 6-0-1)

26. To see if the Town will vote to raise and appropriate the sum of up to One Hundred-Fifty Thousand Dollars (\$150,000) for the purpose of purchasing a new **backhoe** for the Highway Department. Such vehicle will be a replacement for the 2016 Case Backhoe, which will be traded in on the purchase of the new vehicle. The monies to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)  
(Budget Committee recommends this article 6-0-1)

27. To see if the Town will vote to raise and appropriate Ten Thousand Dollars (\$10,000) to be added to the **Revaluation Capital Reserve Fund** previously established by Article 14 of the 2014 Annual Town Meeting. The monies to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)  
(Budget Committee recommends this article 6-0-1)

28. To see if the Town will vote to raise and appropriate Thirty-Six Thousand Dollars (\$36,000) to be added to the **Police Cruiser Replacement Capital Reserve Fund** previously established by the 1994 Town Meeting. The monies to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**
- (Select Board recommends this article 3-0-0)  
(Budget Committee recommends this article 6-0-1)
29. To see if the Town will vote to raise and appropriate Fifteen Thousand Dollars (\$15,000) for the purchase of **rescue tools** for the Fire Department. The monies to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**
- (Select Board recommends this article 3-0-0)  
(Budget Committee Recommends this article 6-0-1)
30. To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to be added to the **Air Packs Capital Reserve Fund** previously established by the 2018 Town Meeting. The monies to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**
- (Select Board recommends this article 3-0-0)  
(Budget Committee Recommends this article 6-0-1)
31. To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty-Two Thousand Three Hundred Fifty-Seven Dollars (\$132,357) to be added to the **Bridges Capital Reserve Fund** previously established. The monies to come from undesignated fund balance. This represents the balance of funds granted to the Town by the State of New Hampshire in 2022 for the purpose of municipal bridge work, or to take any other action relating thereto. **(Majority vote required.)**
- (Select Board recommends this article 3-0-0)  
(Budget Committee recommends this article 6-0-1)
32. To see if the Town will vote to raise and appropriate the sum of Three Thousand Eight Hundred Sixty Dollars (\$3,860) for the purpose of purchasing **two portable suction units and two thermometers** for the ambulances. The monies to come from the **Florence M. Wheeler Fund** previously established. **(Majority vote required.)**
- (Select Board recommends this article 3-0-0)  
(Budget Committee recommends this article 6-0-1)
33. To see if the Town will vote to re-adopt the provisions of RSA 72:28, II, the **Optional Veterans' Tax Credit** in the amount of Seven Hundred Fifty Dollars (\$750). If re-adopted, the following individuals will be eligible for the Veteran's Tax Credit: (a) every resident of this state who is a veteran, as defined by RSA 21:50, and who served not less than 90 days on active service in the armed forces of the United States in any qualifying war or armed conflict listed in RSA 72:28, V and continues to serve or was honorably discharged or an officer who continues to serve or was honorably separated from service; or the spouse or surviving spouse of such resident, (b) every resident of this state who was terminated from the armed forces because of a service-connected disability; or the surviving spouse of such resident; and (c) the surviving spouse of any resident who suffered a service-connected

death. This tax credit shall replace and shall not be in addition to the standard veteran's tax credit and shall be subtracted in accordance with RSA 72:28, III. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)

(Budget Committee recommends this article 6-0-1)

34. To see if the Town will vote to re-adopt the provisions of RSA 72:28-b, the **All Veterans' Tax Credit**. If re-adopted, the credit will be available to any resident of the state who is a veteran as defined in RSA 21:50, or the spouse or surviving spouse of any such resident, who (1) served not less than 90 days on active service in the armed forces of the United States and (2) continues to serve or was honorably discharged or an officer who continues to serve or was honorably separated from services and (3) is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If re-adopted, the credit granted will be Seven Hundred Fifty Dollars (\$750), the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28. This tax credit shall be subtracted in accordance with RSA 72:28-b, III. This article shall be contingent on the passage of Article 33. If the Town Meeting votes "no" on Article 33, this Article shall be null and void. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)

(Budget Committee recommends this article 6-0-1)

35. To accept the report of Agents, Auditors and Committees or Officers heretofore chosen to pass any vote relating thereto.

36. To transact any other business that may legally come before said meeting.

Given under our hands this 16th day of February 2023.

Kermit R. Williams

Matthew S. Fish

DJ Garcia

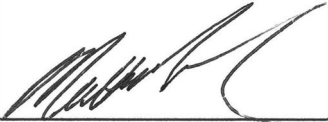
Select Board of Wilton, New Hampshire

A true copy of Warrant attest:

We hereby certify that we gave notice to the inhabitants within named to meet at the time and place for the purpose within named, by posting an attested copy of the within warrant at the place of meeting within named, at the Wilton Town Office, and a like copy of the within warrant attested at the Wilton Post Office, being public places; in said town, on the 16th day of February, 2023.

  
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Kermit R. Williams

  
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Matthew S. Fish

  
\_\_\_\_\_

DJ Garcia

Select Board of Wilton, New Hampshire



| <b>2023 - GEN GOVERNMENT</b>          | <b>APPROVED<br/>2022</b> | <b>ACTUAL<br/>Dec 2022</b> | <b>% OF BUDGET</b> | <b>B.C.<br/>APPROVED<br/>2023</b> | <b>B.C.<br/>APPROVED<br/>INCREASE</b> |
|---------------------------------------|--------------------------|----------------------------|--------------------|-----------------------------------|---------------------------------------|
| Board of Selectmen                    | 11,154                   | 11,466.75                  | 2.80%              | 14,396                            | 29.07%                                |
| Town Administration                   | 196,768                  | 185,207.28                 | -5.88%             | 200,448                           | 1.87%                                 |
| Town Meeting                          | 400                      | 400.00                     | 0.00%              | 200                               | -50.00%                               |
| Boards & Committees                   | 2,392                    | 2,271.84                   | -5.02%             | 2,442                             | 2.08%                                 |
| <b>TOTAL "Executive"</b>              | <b>210,714</b>           | <b>199,345.87</b>          | <b>-5.40%</b>      | <b>217,486</b>                    | <b>3.21%</b>                          |
| Town Clerk                            | 194,779                  | 189,696.51                 | -2.61%             | 205,066                           | 5.28%                                 |
| Voter Registration                    | 5,150                    | 4,438.52                   | -13.82%            | 2,051                             | -60.17%                               |
| <b>TOTAL "Elec, Reg, &amp; Vital"</b> | <b>199,929</b>           | <b>194,135.03</b>          | <b>-2.90%</b>      | <b>207,117</b>                    | <b>3.60%</b>                          |
| Financial Administration              | 77,527                   | 63,692.80                  | -17.84%            | 80,242                            | 3.50%                                 |
| Accounting and Auditing               | 33,400                   | 28,000.00                  | -16.17%            | 34,400                            | 2.99%                                 |
| Assessing                             | 30,000                   | 26,572.00                  | -11.43%            | 28,500                            | -5.00%                                |
| Tax Collector                         | 1,020                    | 963.84                     | -5.51%             | 1,060                             | 3.92%                                 |
| Treasury                              | 1,970                    | 1,619.42                   | -17.80%            | 2,028                             | 2.95%                                 |
| Information Systems                   | 69,513                   | 58,222.20                  | -16.24%            | 94,370                            | 35.76%                                |
| Purchasing                            | 5,500                    | 7,702.08                   | 40.04%             | 7,500                             | 36.36%                                |
| <b>TOTAL "Financial Admin"</b>        | <b>218,930</b>           | <b>186,772.34</b>          | <b>-14.69%</b>     | <b>248,101</b>                    | <b>13.32%</b>                         |
| Legal Expenses                        | 40,000                   | 30,748.02                  | -23.13%            | 40,000                            | 0.00%                                 |
| <b>TOTAL "Legal Expenses"</b>         | <b>40,000</b>            | <b>30,748.02</b>           | <b>-23.13%</b>     | <b>40,000</b>                     | <b>0.00%</b>                          |
| Benefits not Allocated to Other       | 342,156                  | 336,946.29                 | -1.52%             | 398,449                           | 16.45%                                |
| <b>TOTAL "Benefits"</b>               | <b>342,156</b>           | <b>336,946.29</b>          | <b>-1.52%</b>      | <b>398,449</b>                    | <b>16.45%</b>                         |
| Planning Board                        | 67,044                   | 72,951.77                  | 8.81%              | 93,396                            | 39.31%                                |
| Zoning Board                          | 26,800                   | 9,490.36                   | -64.59%            | 26,821                            | 0.08%                                 |
| <b>TOTAL "Planning &amp; Zoning"</b>  | <b>93,844</b>            | <b>82,442.13</b>           | <b>-12.15%</b>     | <b>120,217</b>                    | <b>28.10%</b>                         |
| Government Buildings                  | 53,252                   | 31,713.51                  | -40.45%            | 57,698                            | 8.35%                                 |
| Cemetery Maintenance                  | 42,014                   | 12,382.11                  | -70.53%            | 58,760                            | 39.86%                                |
| Property & Liability Insurance        | 55,448                   | 35,560.92                  | -35.87%            | 70,502                            | 27.15%                                |
| Economic Development Pro              | 40                       | 40.00                      | 0.00%              | 40                                | 0.00%                                 |
| <b>TOTAL "Building &amp; Other"</b>   | <b>150,754</b>           | <b>79,696.54</b>           | <b>-47.13%</b>     | <b>186,999</b>                    | <b>24.04%</b>                         |
| <b>TOTAL GENERAL GOV</b>              | <b>1,256,327</b>         | <b>1,110,086.22</b>        | <b>-11.64%</b>     | <b>1,418,368</b>                  | <b>12.90%</b>                         |
| <b>PUBLIC SAFETY</b>                  |                          |                            |                    |                                   |                                       |
| Police Department                     | 967,786                  | 1,013,901.55               | 4.77%              | 1,057,639                         | 9.28%                                 |
| Total "Special Duty Expenses"         | 4                        | 42,002.09                  |                    | 4                                 | 0.00%                                 |
| Police Station Building               | 17,834                   | 17,713.60                  | -0.68%             | 21,293                            | 19.40%                                |
| Wilton Ambulance                      | 337,173                  | 337,172.00                 | 0.00%              | 174,619                           | -48.21%                               |
| Fire Department                       | 256,688                  | 218,181.75                 | -15.00%            | 252,500                           | -1.63%                                |
| Fire Dept. Building                   | 38,553                   | 33,372.27                  | -13.44%            | 32,048                            | -16.87%                               |
| Building Inspection                   | 51,744                   | 44,163.00                  | -14.65%            | 60,950                            | 17.79%                                |
| Emergency Management                  | 7,176                    | 8,228.52                   | 14.67%             | 8,290                             | 15.52%                                |
| Communications - Other Public Safety  | 155,751                  | 152,417.70                 | -2.14%             | 164,980                           | 5.93%                                 |
| <b>TOTAL "Public Safety"</b>          | <b>1,832,709</b>         | <b>1,867,152.48</b>        | <b>1.88%</b>       | <b>1,772,323</b>                  | <b>-3.29%</b>                         |

| <b>2023 - GEN GOVERNMENT</b>          | <b>APPROVED<br/>2022</b> | <b>ACTUAL<br/>Dec 2022</b> | <b>% OF BUDGET</b> | <b>APPROVED<br/>2023</b> | <b>APPROVED<br/>INCREASE</b> |
|---------------------------------------|--------------------------|----------------------------|--------------------|--------------------------|------------------------------|
| <b>HIGHWAYS &amp; STREETS</b>         |                          |                            |                    |                          |                              |
| Highway Resurfacing                   | 380,265                  | 373,987.71                 | -1.65%             | 430,265                  | 13.15%                       |
| Highway Maintenance                   | 576,521                  | 499,773.54                 | -13.31%            | 638,725                  | 10.79%                       |
| Highway Garage Building               | 7,975                    | 28,962.03                  | 263.16%            | 9,575                    | 20.06%                       |
| MS4 Stormwater Expenses               | 53,905                   | 31,468.84                  | -41.62%            | 40,815                   | -24.28%                      |
| Dam Monitor                           | 1,988                    | 1,250.00                   | -37.12%            | 2,310                    | 16.19%                       |
| Winter Maintenance & Hydrants         | 100,600                  | 98,711.82                  | -1.88%             | 109,100                  | 8.45%                        |
| Street Lighting                       | 12,000                   | 8,457.91                   | -29.52%            | 10,000                   | -16.67%                      |
| <b>TOTAL "Highway &amp; Streets"</b>  | <b>1,133,254</b>         | <b>1,042,611.85</b>        | <b>-8.00%</b>      | <b>1,240,790</b>         | <b>9.49%</b>                 |
| <b>SANITATION &amp; WATER</b>         |                          |                            |                    |                          |                              |
| Recycling Center                      | 219,961                  | 219,960.00                 | 0.00%              | 219,531                  | -0.20%                       |
| Health Officer                        | 0                        | 45.00                      | #DIV/0!            | 195                      | 0.00%                        |
| Municipal Sewer Dept                  | 600,500                  | 465,055.22                 | -22.56%            | 518,362                  | 132.57%                      |
| Municipal Water Dept                  | 309,524                  | 222,880.28                 | -27.99%            | 299,872                  | -3.12%                       |
| <b>TOTAL "Sanitation &amp; Water"</b> | <b>1,129,985</b>         | <b>907,940.50</b>          | <b>-19.65%</b>     | <b>1,037,960</b>         | <b>-8.14%</b>                |
| <b>DONATIONS</b>                      |                          |                            |                    |                          |                              |
| Child Advocacy Center                 | 2,750                    | 2,750.00                   | 0.00%              | 2,750                    | 0.00%                        |
| CASA                                  | 500                      | 500.00                     | 0.00%              | 500                      | 0.00%                        |
| Wilton Main Street Association        | 5,000                    | 3,500.00                   | -30.00%            | 7,000                    | 40.00%                       |
| Wilton Community Center               | 1,000                    | 1,000.00                   | 0.00%              | 15,000                   | 1400.00%                     |
| Home Healthcare & Hospice             | 7,000                    | 7,000.00                   | 0.00%              | 7,000                    | 0.00%                        |
| Monadnock Family Services             | 4,870                    | 4,870.00                   | 0.00%              | 4,870                    | 0.00%                        |
| Share                                 | 2,500                    | 2,500.00                   | 0.00%              | 2,500                    | 0.00%                        |
| Bridges                               | 1,200                    | 1,200.00                   | 0.00%              | 1,200                    | 0.00%                        |
| American Red Cross                    | 550                      | 550.00                     | 0.00%              | 550                      | 0.00%                        |
| Lamprey Health Care                   | 1,000                    | 1,000                      | 0.00%              | 2,000                    | 100.00%                      |
| Souhegan Valley Rides                 | 2,000                    | 2,000.00                   | 0.00%              | 2,000                    | 0.00%                        |
| Hundered Nights Shelter               | 0                        | 0.00                       |                    | 500                      |                              |
| <b>TOTAL "Donations"</b>              | <b>28,370</b>            | <b>26,870.00</b>           | <b>-5.29%</b>      | <b>45,870</b>            | <b>61.68%</b>                |
| <b>WELFARE</b>                        |                          |                            |                    |                          |                              |
| Aid to Disabled St. Joseph's          | 2,000                    | 2,000.00                   | 0.00%              | 1,800                    | -10.00%                      |
| Covid-19                              | 0                        |                            |                    | 0                        |                              |
| Welfare                               | 35,700                   | 22,153.76                  | -37.94%            | 45,750                   | 28.15%                       |
| <b>TOTAL "Welfare"</b>                | <b>37,700</b>            | <b>24,153.76</b>           | <b>-35.93%</b>     | <b>47,550</b>            | <b>26.13%</b>                |
| <b>CULTURE &amp; RECREATION</b>       |                          |                            |                    |                          |                              |
| Parks & Playgrounds                   | 19,345                   | 7,724.99                   | -60.07%            | 25,586                   | 32.26%                       |
| Library                               | 328,572                  | 328,572.00                 | 0.00%              | 352,315                  | 7.23%                        |
| Patriotic Purposes                    | 750                      | 750.00                     | 0.00%              | 750                      | 0.00%                        |
| Heritage Commission                   | 1,000                    | 254.50                     | -74.55%            | 1,500                    | 50.00%                       |
| W-L Youth Center/Goss Park            | 26,250                   | 26,250.00                  | 0.00%              | 30,000                   | 14.29%                       |
| Community Space Pilot Project         | 16,443                   | 16,443.00                  | 0.00%              | 0                        | -100.00%                     |
| Conservation Commission               | 11,721                   | 11,566.49                  | -1.32%             | 12,990                   | 10.83%                       |
| <b>TOTAL "Culture and Recreation"</b> | <b>404,081</b>           | <b>391,560.98</b>          | <b>-3.10%</b>      | <b>423,141</b>           | <b>4.72%</b>                 |
| <b>DEBT SERVICE</b>                   |                          |                            |                    |                          |                              |
| Fire Station                          | 69,950                   | 54,975.00                  | -21.41%            | 67,810                   |                              |
| <b>TOTAL "Debt Service"</b>           | <b>69,950</b>            | <b>54,975.00</b>           | <b>-21.41%</b>     | <b>67,810</b>            |                              |
| <b>Sub-total Operating Budget</b>     | <b>5,892,376</b>         | <b>5,425,350.79</b>        | <b>-7.93%</b>      | <b>6,053,811</b>         | <b>2.74%</b>                 |

| <b>2023 - CAPITAL OUTLAY</b>                         | <b>2022</b>      | <b>ACTUAL Dec 2022</b> | <b>REQUESTED 2023</b> | <b>Tax Impact /\$1,000</b> | <b>Warrant #</b> |
|--|------------------|------------------------|-----------------------|----------------------------|------------------|
| Fire Engine Lease \$650,000 10 years (2021)          | 62,531           | 62,530.71              | 62,531                | 0.11                       | WA 10            |
| Highway Dump Truck                                   | 29,000           | 28,625.05              | 29,000                | 0.05                       | WA 11            |
| Highway Pickup Truck - \$75,000 (WA 5 2022)          | 17,000           | 13,786.19              | 13,762                | 0.02                       | WA 12            |
| Bridges - Construction of King Brook Road Bridge     |                  |                        | 1,240,000             | 0.00                       | WA 23            |
| Fire Water Hole Location                             | 25,000           | 32,858.20              | 15,000                | 0.15                       | WA 24            |
| Fire Truck Combo, Eliminates 1                       | 0                | 0.00                   | 85,000                | 0.27                       | WA 25            |
| Highway Department Backhoe                           | 0                | 0.00                   | 150,000               | 0.03                       | WA 26            |
| Fire Department Emergency Tools                      | 0                | 0.00                   | 15,000                | 0.04                       | WA 29            |
| Ambulance Portable Suction Units                     | 0                | 0.00                   | 3,860                 | 0.00                       | WA 32            |
| Police Cruiser Replace (WA 9 2022)                   | 49,000           | 0.00                   |                       |                            |                  |
| Cemetery Lawnmower/Parks & Rec                       | 12,000           | 7,316.36               |                       |                            |                  |
| Dram Cup Hill/Crown Castle Tower                     | 100,000          | 92,152.80              |                       |                            |                  |
| Community Space Pilot Project (In Operations Budget) | 0                | 0.00                   |                       |                            |                  |
| Stagecoach Road Bridge (previous years)              | 0                | 1,371                  |                       |                            |                  |
| Town Clerk Stipend (in Operating Budget)             | 0                | 0.00                   |                       |                            |                  |
| Forestry Truck & Retire Engine 3 (WA11 2021)         | 0                | 46,656.00              |                       |                            |                  |
| <b>TOTAL *Capital Outlay</b>                         | <b>294,531</b>   | <b>285,296.18</b>      | <b>1,614,153.00</b>   | <b>0.67</b>                | <b>448.04%</b>   |
| <b>CAPITAL RESERVE FUNDS</b>                         |                  |                        |                       |                            |                  |
| Revaluation CRF                                      | 10,000           | 10,000.00              | 10,000                | 0.03                       | WA 27            |
| Police Cruiser CRF                                   | 0                | 0.00                   | 36,000                | 0.10                       | WA 28            |
| Fire Dept Air Pack CRF                               | 0                | 0.00                   | 7,500                 | 0.02                       | WA 30            |
| Bridges CRF  | 50,000           | 50,000.00              | 132,357               | 0.00                       | WA 31            |
| Town Hall Fire Protection CRF                        | 34,000           | 34,000.00              | 35,000                | 0.09                       | WA 18            |
| Town Hall Repair Project CRF                         | 85,000           | 85,000.00              | 85,000                | 0.22                       | WA 19            |
| Infrastructure CRF                                   | 100,000          | 100,000.00             |                       |                            |                  |
| Emergency Communications Project CRF                 | 0                | 0.00                   | 40,000                | 0.07                       | WA 14            |
| Emergency Building Repair CRF                        | 0                | 0.00                   | 25,000                | 0.07                       | WA 15            |
| Highway Department Vehicle                           |                  |                        |                       |                            |                  |
| Highway Department Building/Design/Land              | 75,000           | 75,000.00              | 75,000                | 0.20                       | WA 21            |
| Police Station Roof Repair CRF                       | 0                | 0.00                   | 8,000                 | 0.07                       | WA 16            |
| Unanticipated Legal Expense CRF                      | 0                | 0.00                   | 10,000                | 0.03                       | WA 17            |
| New Dam Reservoir Rep. & Maint                       | 150,000          | 150,000.00             | 150,000               | 0.40                       | WA 13            |
| <b>TOTAL *Capital Reserve Funds</b>                  | <b>504,000</b>   | <b>504,000.00</b>      | <b>613,857</b>        | <b>0.90</b>                | <b>21.80%</b>    |
| <b>Sub-total ' Capital Outlay &amp; Reserve'</b>     | <b>798,531</b>   | <b>789,296.18</b>      | <b>2,228,010</b>      | <b>1.57</b>                | <b>179.01%</b>   |
| <b>GRAND TOTAL - APPROPRIATIONS</b>                  | <b>6,690,907</b> | <b>6,214,646.97</b>    | <b>8,281,821</b>      |                            | <b>23.78%</b>    |

| <b>2023 - REVENUES</b>                         | <b>APPROVED<br/>2022</b> | <b>ACTUAL<br/>DECEMBER 2022</b> | <b>% OF BUDGET</b> | <b>APPROVED<br/>2023</b> | <b>APPROVED<br/>INCREASE</b> |
|--|--------------------------|---------------------------------|--------------------|--------------------------|------------------------------|
| <b>TAX REVENUE</b>                             |                          |                                 |                    |                          |                              |
| Abatements/Refunds                             | 0                        | -11,037.47                      |                    |                          |                              |
| Interest & Penalties Del Tax                   | 38,000                   | 0.00                            | -129.05%           | 24,000                   | -36.84%                      |
| Yield Tax                                      | 1,000                    | 11,716.63                       | -100.00%           | 6,000                    | 500.00%                      |
| Land Use Change                                | 40,000                   | 0.00                            | -100.00%           | 20,000                   | -50.00%                      |
| Payment in Lieu of Tax                         | 5,000                    | 2,316.50                        | -53.67%            | 2,500                    | -50.00%                      |
| Gravel Tax                                     | 4,500                    | 0.00                            | -100.00%           | 4,800                    | 6.67%                        |
| <b>TOTAL TAX REVENUE</b>                       | <b>88,500</b>            | <b>2,995.66</b>                 | <b>-96.62%</b>     | <b>57,300</b>            | <b>-35.25%</b>               |
| <b>INTERGOVERNMENTAL REVENUE STATE</b>         |                          |                                 |                    |                          |                              |
| Municipal Aid/Shared Revenue                   | 0                        |                                 |                    | 0                        |                              |
| Rooms & Meals Tax                              | 200,000                  | 342,688.13                      | 71.34%             | 250,000                  | 25.00%                       |
| Highway Subsidy                                | 125,000                  | 49,147.19                       | -60.68%            | 125,000                  | 0.00%                        |
| Reimbursement Forest                           | 310                      | 252.20                          | -18.65%            | 250                      | -19.35%                      |
| GRANTS - Pandemic/Emergency                    | 0                        | 249,148.54                      |                    | 0                        |                              |
| RR Tax State                                   | 1,000                    | 1,680.00                        | 68.00%             | 1,500                    | 50.00%                       |
| State Bridge Aid                               | 0                        | 0.00                            |                    | 960,000                  |                              |
| <b>TOTAL INTERGOVERNMENTAL REVENUE STATE</b>   | <b>326,310</b>           | <b>642,916.06</b>               | <b>97.03%</b>      | <b>1,336,750</b>         | <b>309.66%</b>               |
| <b>LICENSES &amp; PERMITS</b>                  |                          |                                 |                    |                          |                              |
| Motor Vehicle Permits                          | 880,000                  | 830,818.42                      | -5.59%             | 825,000                  | -6.25%                       |
| Dog Licenses                                   | 4,000                    | 4,369.00                        | 9.23%              | 4,000                    | 0.00%                        |
| Dog Fines                                      | 500                      | 1,059.00                        | -60.80%            | 500                      | 0.00%                        |
| Marriage Licenses                              | 100                      | 196.00                          | 1355.00%           | 100                      | 0.00%                        |
| UCC Filings                                    | 500                      | 1,455.00                        | 1054.20%           | 500                      | 0.00%                        |
| Certified Copies - Vital Records Birth & Death | 5,000                    | 5,771.00                        | -63.52%            | 5,000                    | 0.00%                        |
| Title Fees                                     | 1,500                    | 1,824.00                        | 11.87%             | 1,500                    | 0.00%                        |
| Boat Fees                                      | 1,250                    | 1,678.10                        | -100.00%           | 1,250                    | 0.00%                        |
| Burner Permits                                 | 2,000                    | 0.00                            |                    | 0                        | -100.00%                     |
| Building Permits                               | 20,000                   | 17,616.05                       | -11.92%            | 17,500                   | -12.50%                      |
| <b>TOTAL</b>                                   | <b>914,850</b>           | <b>864,786.57</b>               | <b>-5.47%</b>      | <b>855,350</b>           | <b>-6.50%</b>                |
| <b>REVENUE FROM DEPARTMENTS</b>                |                          |                                 |                    |                          |                              |
| Town Office                                    | 1,000                    | 1,217.00                        | 21.70%             | 1,000                    | 0.00%                        |
| Planning Board                                 | 1,000                    | 7,317.99                        | 631.80%            | 7,000                    | 600.00%                      |
| Planning Board Administration Fee              | 0                        | 6,123.52                        |                    | 6,000                    |                              |
| Zoning Board                                   | 1,000                    | 2,462.00                        | 146.20%            | 2,400                    | 140.00%                      |
| Police and Parking Fines                       | 3,000                    | 7,787.62                        | 159.59%            | 5,000                    | 66.67%                       |
| Police Details                                 | 0                        |                                 |                    | 0                        |                              |
| Fire Impact and Cistern Permits                | 200                      | 6,710.00                        | 3255.00%           | 5,000                    |                              |
| Highway (Burials & Restitution)                | 4,000                    | 4,875.00                        | 21.88%             | 5,000                    | 25.00%                       |
| <b>TOTAL REVENUE FROM DEPARTMENTS</b>          | <b>10,200</b>            | <b>36,493.13</b>                | <b>257.78%</b>     | <b>31,400</b>            | <b>207.84%</b>               |

| <b>2023 - REVENUES</b>          | <b>APPROVED<br/>2022</b> | <b>ACTUAL<br/>DECEMBER 2022</b> | <b>% OF BUDGET</b> | <b>APPROVED<br/>2023</b> | <b>APPROVED<br/>INCREASE</b> |
|---------------------------------|--------------------------|---------------------------------|--------------------|--------------------------|------------------------------|
| <b>OTHER REVENUES</b>           |                          |                                 |                    |                          |                              |
| Other R3505 (LGC Refunds)       |                          | 25,107.65                       |                    | 0                        |                              |
| Francise Fees                   | 0                        | 43,754.75                       |                    | 50,000                   |                              |
| Interest on Investments         |                          | 556.13                          |                    | 40,000                   |                              |
| Health Insurance Reimbursements |                          | 13,759.48                       |                    | 10,000                   |                              |
| Unassigned Fund Balance         | 200,000                  | 200,000.00                      |                    | 250,000                  |                              |
| Sale of Town Property           |                          | 0.00                            |                    | 0                        |                              |
| Income From Water Dept          | 309,524                  | 230,572.12                      | -25.51%            | 299,872                  | -3.12%                       |
| Income From Sewer Dept          | 600,500                  | 379,160.52                      | -36.86%            | 518,362                  | -13.68%                      |
| Milford District Court          | 250                      |                                 |                    | 250                      |                              |
| Other Revenue                   | 100,000                  | 93,561.15                       | -6.44%             | 0                        | -100.00%                     |
| Withdraw From Capital Reserve   | 10,000                   | 82,684.51                       | 726.85%            | 240,000                  | 2300.00%                     |
| Transfer From Trust Fund        |                          | 22,947.91                       |                    | 3,600                    |                              |
| <b>TOTAL OTHER REVENUES</b>     | <b>1,220,274</b>         | <b>1,092,104.22</b>             | <b>-10.50%</b>     | <b>1,412,084</b>         | <b>15.72%</b>                |
|                                 |                          |                                 |                    |                          |                              |
| <b>TOTAL REVENUE</b>            | <b>2,560,134</b>         | <b>2,639,295.64</b>             | <b>3.09%</b>       | <b>3,692,884</b>         | <b>44.25%</b>                |
| <b>Total Appropriations</b>     | <b>6,690,907</b>         | <b>6,214,646.97</b>             | <b>-7.12%</b>      | <b>8,281,821</b>         | <b>23.78%</b>                |
|                                 |                          |                                 |                    |                          |                              |
| <b>Total Revenue</b>            | <b>2,560,134</b>         | <b>2,639,295.64</b>             | <b>3.09%</b>       | <b>3,692,884</b>         | <b>44.25%</b>                |
|                                 |                          |                                 |                    |                          |                              |
| <b>Taxes To Be Raised</b>       | <b>4,130,773</b>         | <b>3,575,351.33</b>             | <b>-13.45%</b>     | <b>4,588,937</b>         | <b>11.09%</b>                |

# CAPITAL IMPROVEMENT PLAN WORKSHEET - 2023 TO 2028

| PRIOR  | DEPARTMENT/PROJECT                                 | PROJ. DATE | COST W/O DEBT SVC | PRINCIPAL FUND BAL Sept. 2022 | TOTAL 2023 CAP. EXP.      | 2023    | 2024    | 2025    | 2026   | 2027 | 2028   | TOTAL 2022-2028 |
|--|--|------------|-------------------|-------------------------------|---------------------------|---------|---------|---------|--------|------|--------|-----------------|
|  |  |            |                   |                               |                           |         |         |         |        |      |        |                 |
| <b>ADMINISTRATIVE/GENERAL GOV.</b>                                   |  |            |                   |                               |                           |         |         |         |        |      |        |                 |
|  | Town Revaluation                                   | 2026       | 50,000            | 88.59                         | 10,000                    | 10,000  | 10,000  | 10,000  | 10,000 |      |        | 40,000          |
| <b>AMBULANCE</b>   |  |            |                   |                               |                           |         |         |         |        |      |        |                 |
| 5  | Replacement of 2014 Ambulance                      | 2025       | 400,000           |                               | Future Lease 5 yr         |         |         |         |        |      |        | 0               |
| 5  | Replacement of 2018 Ambulance LEASE                | 2030       | 400,000           |                               | Lease Amb                 | 36,549  |         |         |        |      |        | 36,549          |
| 5  | Replacement of 2020 Rapid Response Service Van     | 2030       | 57,000            |                               |                           |         |         |         |        |      |        | 0               |
| 2  | Cardiac Monitor Replacement 2 @ 43K                | 2025       | 82,260            |                               | Lease Cardio              | 17,259  | 17,259  | 17,259  |        |      |        | 51,777          |
|  | Florence M. Wheeler Fund                           |            |                   | 104,462.66                    |                           |         |         |         |        |      |        |                 |
| <b>BUILDING &amp; MAINTENANCE REPAIR - EMERGENCY (All buildings)</b> |  |            |                   |                               |                           |         |         |         |        |      |        |                 |
|  | All Buildings, water heaters, furnace, leaks, etc. | 2023       | 25,000            |                               | 25,000                    | 25,000  |         |         |        |      |        |                 |
| <b>BUILDING REPAIR - Town Hall</b>                                   |  |            |                   |                               |                           |         |         |         |        |      |        |                 |
| 2  | Town Hall - Energy Audit Repairs                   |            |                   |                               |                           |         |         |         |        |      |        |                 |
|  | Heating System - Upstairs                          | 2028       | 165,000           |                               |                           |         |         |         |        |      |        | 0               |
|  | Heating System - Downstairs                        | 2026       | 20,000            |                               |                           |         |         |         |        |      |        | 0               |
|  | Fire Alarm System/Sprinkler - Upstairs             | 2024       | 170,000           |                               | 35,000                    | 35,000  | 100,000 |         |        |      |        | 135,000         |
|  | Cupola Repair                                      | 2024       | 176,804           |                               | 85,000                    | 85,000  |         |         |        |      |        | 85,000          |
|  | Exterior Handicapped Ramp                          | 2025       | 34,000            |                               | With sidewalk improvement |         |         |         |        |      |        | 0               |
|  | CRF Town Hall Fire Protection CRF                  |            |                   | 35,290.43                     |                           |         |         |         |        |      |        |                 |
|  | CRF Town Hall Repair CRF                           |            |                   | 3,884.73                      |                           |         |         |         |        |      |        |                 |
|  | CRF Town Hall Heating System                       |            |                   | 132,046.96                    |                           |         |         |         |        |      |        |                 |
| <b>CEMETERY AND PARKS &amp; REC</b>                                  |  |            |                   |                               |                           |         |         |         |        |      |        |                 |
| 3  | 2006 drive   | 2031       | 20,000            |                               |                           |         |         |         |        |      |        | 0               |
| 5  | 2022 X'Mark Lawn Mowers                            | 2029       | 12,000            |                               |                           |         |         |         |        |      |        | 0               |
| 3  | 2019 X'Mark Lawn Mowers                            | 2028       | 14,000            |                               |                           |         |         |         |        |      | 14,000 | 14,000          |
|  | Vale End Well & Pump House                         | 2024       | 20,000            |                               |                           | 20,000  |         |         |        |      |        | 20,000          |
|  | Vale End Irrigation System                         | 2025       | 20,000            |                               |                           |         |         | 20,000  |        |      |        | 20,000          |
|  | Laural Hill Irrigation System                      | 2023       | 20,000            |                               | 20,000                    | 20,000  |         |         |        |      |        | 20,000          |
|  | CRF Cemetery Maintenance Fund                      |            |                   | 30,299.22                     |                           |         |         |         |        |      |        |                 |
|  | CRF Common Fund (607 Cemetery Lots)                |            |                   | 951,863.37                    |                           |         |         |         |        |      |        |                 |
| <b>Reservoir Dam Repair</b>  |  |            |                   |                               |                           |         |         |         |        |      |        |                 |
|  | New Reservoir Dam Repair - High Risk               | 2023       | 700,000           |                               |                           |         |         |         |        |      |        |                 |
|  | Frog Pond Dam Repair - High Risk                   | 2024       | 400,000           |                               |                           |         |         |         |        |      |        |                 |
|  | CRF Dam Maintenance Fund                           |            |                   | 88,636.11                     |                           | 150,000 | 150,000 | 150,000 |        |      |        | 450,000         |

# CAPITAL IMPROVEMENT PLAN WORKSHEET - 2023 TO 2028

| PRIOR                     | DEPARTMENT/PROJECT   | PROJ. DATE | COST W/O DEBT SVC | PRINCIPAL FUND BAL Sept. 2022 | TOTAL 2023 CAP. EXP. | 2023   | 2024   | 2025   | 2026   | 2027   | 2028   | TOTAL 2022-2028 |
|---------------------------|--|------------|-------------------|-------------------------------|----------------------|--------|--------|--------|--------|--------|--------|-----------------|
|                           |  |            |                   |                               |                      |        |        |        |        |        |        |                 |
| <b>FIRE DEPARTMENT</b>    |  |            |                   |                               |                      |        |        |        |        |        |        |                 |
| 2                         | 2022 Engine 1 - Pumper                                     | 2052       | 660,000           |                               |                      |        |        |        |        |        |        | 0               |
| 3                         | 2007 Engine 2 - Pumper                                     | 2037       | 660,000           |                               |                      |        |        |        |        |        |        | 150,000         |
| 5                         | 2021 Forestry 1  | 2051       | 125,000           |                               |                      |        |        |        |        |        |        | 0               |
| 5                         | 2018 Forestry 2- UTV                                       | 2048       | 40,000            |                               |                      |        |        |        |        |        |        | 0               |
| 5                         | 2008 Ladder 1  | 2023       | 85,000            |                               | 85,000               |        |        |        |        |        |        | 85,000          |
| 5                         | 2014 Rescue 1-REMOVE-Combine w/Ladder 1                    | 2023       |                   |                               |                      |        |        |        | 93,750 | 93,750 |        | 281,250         |
| 2                         | 2021 Tanker 1  | 2029       | 375,000           |                               |                      |        |        |        |        |        |        | 0               |
| 2                         | 2021 Chief Car 1   | 2031       | 55,000            |                               |                      |        |        |        |        |        |        | 0               |
| 1                         | Waterhole Upgrades   | 2023       | 15,000            | Talericco                     | 15,000               |        |        |        |        |        |        | 15,000          |
| 2                         | Phase II Communication Upgrade                             | 2023       | 75,000            |                               | 40,000               | 35,000 |        |        |        |        |        | 75,000          |
|                           | Rescue Tools   | 2023       | 43,000            |                               | 15,000               | 15,000 | 13,000 |        |        |        |        |                 |
| 1                         | CRF Breathing Apparatus                                    | 2035       | 225,000           | 17,537.74                     | 7,500                | 7,500  | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 82,500          |
|                           | CRF Fire Department Vehicle Equipment                      |            |                   | 4,871.07                      |                      | 50,000 | 50,000 | 50,000 | 25,000 |        | 25,000 | 150,000         |
|                           | <b>In Yearly Budget</b>                                    |            |                   |                               |                      |        |        |        |        |        |        |                 |
|                           | Addition to Existing Fire Station - \$1,698,950            |            |                   |                               |                      |        |        |        |        |        |        |                 |
|                           | 2034 (Pirin. & Int.)                                       |            |                   |                               |                      |        |        | 69,030 | 67,185 | 69,890 | 67,340 | 406,925         |
| 2                         | 2022 Engine 1 - Pumper paid off in 2032                    | 2052       | 660,000           |                               |                      |        |        |        |        |        |        |                 |
|                           |  |            |                   |                               | Budget               | 67,810 | 65,670 | 69,030 | 67,185 | 69,890 | 67,340 | 406,925         |
|                           |  |            |                   |                               | Lease/in Budget      | 62,531 | 62,531 | 62,531 | 62,531 | 62,531 | 62,531 | 375,186         |
| <b>HIGHWAY DEPARTMENT</b> |  |            |                   |                               |                      |        |        |        |        |        |        |                 |
|                           | 1967 Splitter  | 2026       | 106,170           |                               |                      |        |        |        |        |        |        |                 |
|                           | 2023 Ford F-350 Truck                                      | 2032       | 70,000            |                               |                      |        |        |        |        |        |        | 0               |
|                           | 2010 John Deere Road Grader                                | 2030       | 300,000           |                               |                      |        |        |        | 60,000 | 60,000 | 60,000 | 180,000         |
|                           | 2019 Holder Sidewalk Tractor                               | 2039       | 160,000           |                               |                      |        |        |        |        |        |        | 0               |
|                           | 2019 International 10 Wheeler w/Tenco multi-purp dump/sp   | 2033       | 200,375           |                               |                      |        |        |        |        |        |        |                 |
|                           | 2016 Ford F-550 1.5 Ton Dump Truck                         | 2027       | 80,000            |                               |                      |        |        |        | 40,000 | 40,000 |        | 80,000          |
|                           | 2019 International 6 wheeler                               | 2029       | 200,000           |                               |                      |        |        |        |        |        |        | 0               |
|                           | 2015 Ford F-350  | 2028       | 60,000            |                               |                      |        | 40,000 |        |        |        |        | 40,000          |
|                           | 2016 Hyundai Loader  | 2031       | 175,000           |                               |                      |        |        | 35,000 | 35,000 |        |        | 70,000          |
|                           | 2016 Case Backhoe  | 2023       | 150,000           |                               |                      |        |        |        |        |        | 70,000 | 220,000         |
|                           | 2008 wheeler   | 2025       | 150,000           |                               | 150,000              |        |        | 75,000 |        |        |        | 150,000         |
|                           | 2015 International - 6 Wheeler                             | 2030       | 160,000           |                               |                      |        |        |        |        |        |        | 0               |
|                           |  |            |                   |                               |                      |        |        |        |        |        |        | 0               |
|                           | Highway Department Vehicle Equipment                       |            |                   | 85,303.67                     |                      |        |        |        |        |        |        | 0               |
|                           | Highway Garage Building                                    |            |                   |                               |                      |        |        |        |        |        |        |                 |
|                           | 1956 Replacement/Design/Land                               | 2030       | 3,000,000         |                               |                      |        |        |        |        |        |        |                 |
|                           | Highway Garage Bldg Replacement for Design & Land Expenses | 2028       | 750,000           | 299,165.75                    | 75,000               | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 450,000         |

# CAPITAL IMPROVEMENT PLAN WORKSHEET - 2023 TO 2028

| PRIOR  | DEPARTMENT/PROJECT   | PROJ. DATE   | COST W/O DEBT SVC | PRINCIPAL FUND BAL Sept. 2022 | TOTAL 2023 CAP. EXP. | 2023   | 2024   | 2025   | 2026    | 2027    | 2028   | TOTAL 2022-2028 |
|--|--|--------------|-------------------|-------------------------------|----------------------|--------|--------|--------|---------|---------|--------|-----------------|
|  |  |              |                   |                               |                      |        |        |        |         |         |        |                 |
| <b>HIGHWAY BRIDGE REPLACEMENT &amp; REPAIR</b> |  |              |                   |                               |                      |        |        |        |         |         |        |                 |
| 5  | Replace/Repair Old County Farm Road Bridge - Rodel side        | 2023         | 847,000           |                               |                      |        |        |        |         |         |        |                 |
|  | Town Portion - 20%   |              | 169,400           |                               |                      |        |        |        |         | 169,400 |        | 169,400         |
|  | Third Party Contribution - 80%                                 |              | 677,600           |                               |                      |        |        |        |         |         |        | 0               |
| 5  | Replace/Repair Old County Farm Road Bridge - Over Blood Brook  | 2027         | 526,939           |                               |                      |        |        |        |         |         |        | 0               |
|  | Town Portion - 20%   |              | 105,388           |                               |                      |        |        |        |         | 105,388 |        | 105,388         |
|  | State Portion - 80%  |              | 421,551           |                               |                      |        |        |        |         | 421,551 |        | 421,551         |
| 5  | New Pedestrian Bridge to Connect Burns & Forest St - Riverwalk | 2027 to 2032 | 983,092           |                               |                      |        |        |        |         |         |        | 0               |
|  | Town Portion - 20%   |              | 196,618           |                               |                      |        |        |        | 32,146  |         |        | 32,146          |
|  | State Portion - 80%  |              | 786,474           |                               |                      |        |        |        | 128,583 |         |        | 128,583         |
| 5  | Replace/Repair King Brook Road Bridge                          | 2023         | 1,400,240         |                               |                      |        |        |        |         |         |        | 0               |
|  | Town Portion - 20% Non-Lapse 2023                              |              | 280,048           |                               |                      |        |        |        |         |         |        | 0               |
|  | State Portion - 80% (10 Year Plan has \$1,239,921)             |              | 1,120,192         |                               |                      |        |        |        |         |         |        | 0               |
|  | Bridge Repair Fund   |              |                   | 636,434.51                    |                      |        |        |        |         |         |        | 0               |
|  | Town Portions - Total  |              | 1,259,654         |                               |                      |        |        |        |         |         |        | 0               |
| <b>LEGAL EXPENSE FUND</b>                      |  |              |                   |                               |                      |        |        |        |         |         |        |                 |
|  | Legal Expenses - Unanticipated                                 | 2023         | 10,000            |                               | 10,000               | 10,000 |        |        |         |         |        | 10,000          |
| <b>LIBRARY</b>                                 |  |              |                   |                               |                      |        |        |        |         |         |        |                 |
| 1  | Roof Repairs/Replacement                                       | 2026         | 186,426           |                               |                      |        |        |        |         |         |        | 0               |
| 1  | Fire Sprinkler System 4" line                                  | 2024         | 160,000           |                               | 20,000               | 20,000 | 20,000 |        |         |         |        | 40,000          |
|  | CRF Library Renovations & Repair                               |              |                   | 71,303.93                     |                      |        |        |        |         |         |        |                 |
| <b>POLICE DEPARTMENT</b>                       |  |              |                   |                               |                      |        |        |        |         |         |        |                 |
| 1  | 2022 Replace SUV   | 2028         | 55,000            |                               |                      |        |        |        |         | 18,333  | 36,667 | 55,000          |
| 3  | 2015 Replace Cruiser   | 2024         | 55,000            |                               | 36,000               | 36,000 | 19,000 |        |         |         |        | 55,000          |
| 4  | 2017 Replace Cruiser   | 2025         | 55,000            |                               |                      |        | 18,333 | 36,667 |         |         |        | 55,000          |
| 5  | 2020 Replace Cruiser   | 2027         | 55,000            |                               |                      |        |        |        | 36,667  | 18,333  |        | 55,000          |
| 5  | Station Roof Repair w/Select permission                        | 2027         | 40,000            |                               | 8,000                | 8,000  | 8,000  | 8,000  | 8,000   | 8,000   |        | 40,000          |
|  | Cruiser Replacement Fund                                       |              |                   | 10,164.95                     |                      |        |        |        |         |         |        |                 |



# CAPITAL IMPROVEMENT PLAN WORKSHEET - 2023 TO 2028

| PRIOR DEPARTMENT/PROJECT                                    | PROJ. DATE | COST W/O DEBT SVC | PRINCIPAL FUND BAL Sept. 2022 | TOTAL 2023 CAP. EXP. | 2023    | 2024    | 2025    | 2026    | 2027      | 2028    | TOTAL 2022-2028 |           |
|---|------------|-------------------|-------------------------------|----------------------|---------|---------|---------|---------|-----------|---------|-----------------|-----------|
|   |            |                   |                               |                      |         |         |         |         |           |         |                 |           |
| <b>RECYCLING/SOLID WASTE</b>                                |            |                   |                               |                      |         |         |         |         |           |         |                 |           |
| Paving Driveway and Parking Areas                           | 2036       | 100,000           |                               |                      |         |         |         |         |           |         |                 | 0         |
| Site Renovations move Demolition                            | 2022       | 85,000            |                               |                      |         |         |         |         |           |         |                 | 0         |
| 2nd Compactor   | 2023       | 100,000           |                               |                      |         |         |         |         |           |         |                 | 0         |
| Compactor   | 2030       | 100,000           |                               |                      |         |         |         |         |           |         |                 | 0         |
| Bailer (Future 3rd)   | 2035       | 75,000            |                               |                      |         |         |         |         |           |         |                 | 0         |
| 2014 Bailer   | 2030       | 75,000            |                               |                      |         |         |         |         |           |         |                 | 0         |
| 2007 Bailer   | 2025       | 75,000            |                               |                      |         |         |         |         |           |         |                 | 0         |
| 2021 Skid Steer - Case                                      | 2031       | 65,000            |                               |                      |         |         |         |         |           |         |                 | 0         |
| 2018 Skid-Steer Cat   | 2028       | 75,000            |                               |                      |         |         |         |         |           |         |                 | 0         |
| 2018 Cat Backhoe  | 2035       | 97,000            |                               |                      |         |         |         |         |           |         |                 | 0         |
|   |            |                   |                               |                      |         |         |         |         |           |         |                 | 0         |
|   |            |                   |                               |                      |         |         |         |         |           |         |                 | 0         |
| <b>WILTON SEWER COMMISSION</b>                              |            |                   |                               |                      |         |         |         |         |           |         |                 |           |
| Bond repayment 2014 to 2024 (Pri & W CIR Sewer Reserve Fund | 2024       |                   | 46,053.26                     |                      | 27,675  | 26,337  |         |         |           |         |                 | 54,012    |
|   |            |                   |                               |                      |         |         |         |         |           |         |                 | 0         |
|   |            |                   |                               |                      |         |         |         |         |           |         |                 | 0         |
| <b>WILTON WATER COMMISSION</b>                              |            |                   |                               |                      |         |         |         |         |           |         |                 |           |
| WWC Water Stor, Maint                                       |            |                   | 27,036.06                     |                      |         |         |         |         |           |         |                 | 0         |
| WWC Rpr Pumps Eq  |            |                   | 3,682.34                      |                      |         |         |         |         |           |         |                 | 0         |
| WWC Capital Improv. Plan                                    |            |                   | 50,115.99                     |                      |         |         |         |         |           |         |                 | 0         |
| WWC Second Water Source                                     |            |                   | 775,273.54                    |                      |         |         |         |         |           |         |                 | 0         |
| WWC Water Eq Rpr  |            |                   | 44,191.72                     |                      |         |         |         |         |           |         |                 | 0         |
|   |            |                   |                               |                      |         |         |         |         |           |         |                 | 0         |
|   |            |                   |                               |                      |         |         |         |         |           |         |                 | 0         |
|   |            |                   |                               |                      |         |         |         |         |           |         |                 | 0         |
| <b>TOTAL MUNICIPAL</b>                                      |            | 14,088,690        | 3,417,706.60                  | 786,500              | 867,983 | 693,929 | 504,926 | 559,146 | 1,094,756 | 319,417 |                 | 4,040,156 |

**AMBULANCE REVOLVING FUND  
BALANCE SHEET  
December 31, 2022  
(Not Audited, Subject to Change)**

Assets

|   |    |                |                   |
|---|----|----------------|-------------------|
| Cash                                    |    |                |                   |
| Petty Cash                              | \$ | 200            |                   |
| General Fund                            | \$ | <u>586,965</u> |                   |
| Total Cash                              |    |                | \$ 587,165        |
| Accounts Receivable                     |    |                | \$ 115,868        |
| Allowance for Uncollectible Receivables |    |                | \$ (30,685)       |
| Due from Other Governments              |    |                | \$ 49,794         |
| Due from Other Funds                    |    |                | \$ -              |
| Other Current Assets                    |    |                | \$ -              |
|   |    |                | <u>\$ 722,142</u> |
| Total Assets                            |    |                | <u>\$ 722,142</u> |

Liabilities

|                                     |    |                 |                    |
|-------------------------------------|----|-----------------|--------------------|
| Warrants & Accounts Payable         | \$ | 5,573           |                    |
| Compensated Absences Payable        | \$ | (2,492)         |                    |
| Contracts Payable                   | \$ | -               |                    |
| Due to Other Governments            | \$ | -               |                    |
| Due to Other Funds                  | \$ | 780,307         |                    |
| Deferred Revenue                    | \$ | -               |                    |
| Other Payables                      | \$ | <u>(15,658)</u> |                    |
| Total Liabilities                   |    |                 | \$ 767,730         |
| Reserved for Encumbrances           |    |                 | \$ -               |
| Unreserved Fund Balance             |    |                 | <u>\$ (45,588)</u> |
| Total Liabilities & Equity Accounts |    |                 | <u>\$ 722,142</u>  |
| Fund Balance December 31, 2021      | \$ | (129,788)       |                    |
| Fund Balance December 31, 2022      | \$ | <u>(45,588)</u> |                    |
| Change in Financial Condition       | \$ | 84,200          |                    |

**OPERATING FUND  
BALANCE SHEET  
December 31, 2022**  
(Not Audited, Subject to Change)

Assets

|                                       |    |                     |
|---------------------------------------|----|---------------------|
| Cash                                  |    |                     |
| Petty Cash                            | \$ | 448                 |
| General Fund                          | \$ | 3,922,801           |
| Investment - NHPDIP                   | \$ | 1,904,510           |
| Total Cash & Investment Accounts      |    | \$ 5,827,759        |
| Taxes Receivable                      |    | \$ 441,906          |
| Tax Liens Receivable                  |    | \$ 228,269          |
| Allowance for Uncollectible Taxes     |    | \$ (198,474)        |
| Accounts Receivable                   |    | \$ 22,897           |
| Allowance for Uncollectible Tax Liens |    | \$ (9,692)          |
| Due from Other Governments            |    | \$ 468,396          |
| Due from Other Funds                  |    | \$ 8,849            |
| Other Current Assets                  |    | \$ -                |
| Total Assets                          |    | <u>\$ 6,789,910</u> |

Liabilities

|                                     |    |                     |
|-------------------------------------|----|---------------------|
| Warrants & Accounts Payable         | \$ | (169,113)           |
| Overpayment Land Use                | \$ | -                   |
| Compensated Absences Payable        | \$ | -                   |
| Contracts Payable                   | \$ | -                   |
| Due to State Governments            | \$ | 1,377               |
| Due to Other Governments            | \$ | 657                 |
| Due to School Districts             | \$ | 3,613,520           |
| Due to Other Funds                  | \$ | 58,372              |
| Deferred Revenue                    | \$ | -                   |
| Other Payables                      | \$ | 166,450             |
| Total Liabilities                   |    | \$ 3,671,263        |
| Reserved for Encumbrances           |    | \$ 46,656           |
| Unreserved Fund Balance             |    | <u>\$ 3,071,991</u> |
| Total Liabilities & Equity Accounts |    | <u>\$ 6,789,910</u> |
| Fund Balance December 31, 2021      | \$ | 2,198,082           |
| Fund Balance December 31, 2022      | \$ | <u>3,071,991</u>    |
| Change in Financial Condition       | \$ | 873,909             |

**POLICE DETAIL  
BALANCE SHEET  
December 31, 2022**  
(Not Audited, Subject to Change)

Assets

|   |    |               |                      |
|---|----|---------------|----------------------|
| Cash                                    |    |               |                      |
| General Fund                            | \$ | 39,323        |                      |
| Total Cash                              |    | <u>39,323</u> | \$ 39,323            |
| Accounts Receivable                     |    |               | \$ (81,394)          |
| Allowance for Uncollectible Receivables |    |               | \$ -                 |
| Due from Other Governments              |    |               | \$ -                 |
| Due from Other Funds                    |    |               | \$ -                 |
| Other Current Assets                    |    |               | \$ 42,071            |
|   |    |               | <u>42,071</u>        |
| Total Assets                            |    |               | <u><u>\$ (0)</u></u> |

Liabilities

|                             |    |        |           |
|-----------------------------|----|--------|-----------|
| Warrants & Accounts Payable |    |        |           |
| Due to Other Governments    | \$ | -      |           |
| Due to Other Funds          | \$ | 90,109 |           |
| Total Liabilities           |    |        | \$ 90,109 |

Fund Equity

|                                     |  |  |                   |
|-------------------------------------|--|--|-------------------|
| Expenditures                        |  |  | \$ (90,109)       |
| Encumbrances                        |  |  | \$ -              |
| Fund Blances                        |  |  | \$ -              |
| Unreserved Fund Balance             |  |  | \$ -              |
|                                     |  |  | <u>-</u>          |
| Total Liabilities & Equity Accounts |  |  | <u><u>\$0</u></u> |

|                                |    |               |  |
|--------------------------------|----|---------------|--|
| Fund Balance December 31, 2021 | \$ | 29,187        |  |
| Fund Balance December 31, 2022 | \$ | <u>39,323</u> |  |
| Change in Financial Condition  | \$ | 10,136        |  |

**RECYCLING CENTER REVOLVING FUND  
BALANCE SHEET  
December 31, 2022  
(Not Audited, Subject to Change)**

Assets

|   |    |              |
|---|----|--------------|
| Cash                                    |    |              |
| Petty Cash                              | \$ | 140          |
| Recycling Center Revolving Fund         | \$ | 743,505      |
|   |    |              |
| Total Cash                              |    | \$ 743,645   |
| Accounts Receivable                     |    | \$ -         |
| Allowance for Uncollectible Receivables |    | \$ -         |
| Net Income                              |    | \$ -         |
| Due from Other Governments              |    | \$ (331,162) |
| Due from Other Funds                    |    | \$ -         |
| Other Current Assets                    |    | \$ -         |
|   |    |              |
| Total Assets                            |    | \$ 412,483   |

Liabilities

|                                     |    |            |
|-------------------------------------|----|------------|
| Warrants & Accounts Payable         | \$ | 9,853      |
| Compensated Absences Payable        | \$ | 14,467     |
| Contracts Payable                   | \$ | -          |
| Due to Other Governments            | \$ | (221,367)  |
| Due to Other Funds                  | \$ | 468,882    |
| Deferred Revenue                    | \$ | -          |
| Other Payables                      | \$ | (23,998)   |
|                                     |    |            |
| Total Liabilities                   |    | \$ 247,837 |
| Reserved for Encumbrances           |    | \$ -       |
| Unreserved Fund Balance             |    | \$ 164,646 |
|                                     |    |            |
| Total Liabilities & Equity Accounts |    | \$ 412,483 |
| Fund Balance December 31, 2021      | \$ | 48,592     |
| Fund Balance December 31, 2022      | \$ | 155,297    |
|                                     |    |            |
| Change in Financial Condition       | \$ | 106,706    |

**SEWER FUND  
BALANCE SHEET  
December 31, 2022  
(Not audited)**

**ASSETS**

|                                     |                  |                          |
|-------------------------------------|------------------|--------------------------|
| Current Assets                      |                  |                          |
| Checking/Savings                    |                  |                          |
| 10000 · Checking Account            | \$               | 126,365.42               |
| 10015 · PDIP Investment Account     | \$               | 300,917.51               |
| 10020 · Reserve Fund Interest       | \$               | 166.91                   |
| Total Checking/Savings              | <u>\$</u>        | <u>427,449.84</u>        |
| Accounts Receivable                 |                  |                          |
| 12000 · Accounts Receivable         | \$               | -                        |
| Total Accounts Receivable           | <u>\$</u>        | <u>-</u>                 |
| Other Current Assets                |                  |                          |
| 13000 · Due from TOW Operating Fund | \$               | 7,961.16                 |
| 16603 · 2022 Sewer Commitment       | \$               | 142,245.71               |
| Total Other Current Assets          | <u>\$</u>        | <u>150,206.87</u>        |
| Total Current Assets                | <u>\$</u>        | <u>577,656.71</u>        |
| TOTAL ASSETS                        | <u><u>\$</u></u> | <u><u>577,656.71</u></u> |

**LIABILITIES & EQUITY**

|                                     |                  |                          |
|-------------------------------------|------------------|--------------------------|
| Liabilities                         |                  |                          |
| Current Liabilities                 |                  |                          |
| Other Current Liabilities           |                  |                          |
| 20000 · Accounts Payable            | \$               | 59,449.75                |
| 24001 · Accrued Salaries & Benefits | \$               | -                        |
| Total Other Current Liabilities     | <u>\$</u>        | <u>59,449.75</u>         |
| Total Current Liabilities           | <u>\$</u>        | <u>59,449.75</u>         |
| Total Liabilities                   | <u>\$</u>        | <u>59,449.75</u>         |
| Equity                              |                  |                          |
| 30002 · Fund Balance - Committed    | \$               | 542,351.37               |
| Net Income                          | \$               | (24,144.41)              |
| Total Equity                        | <u>\$</u>        | <u>518,206.96</u>        |
| TOTAL LIABILITIES & EQUITY          | <u><u>\$</u></u> | <u><u>577,656.71</u></u> |

**WATER FUND  
BALANCE SHEET  
December 31, 2022  
(Not audited)**

**ASSETS**

Current Assets

Checking/Savings

10000 · Checking Account \$ 173,315.56

Total Checking/Savings \$ 173,315.56

Accounts Receivable

12000 · Accounts Receivable \$ 124.00

Total Accounts Receivable \$ 124.00

Other Current Assets

10002 · PDIP Account \$ 205,112.06

13000 · Due from TOW Operating Account \$ 67,559.21

16015 · 2022 Water Commitment \$ 75,091.56

Total Other Current Assets \$ 347,762.83

Total Current Assets \$ 521,202.39

Other Assets

17000 · CR - Lower Main Street \$ 47,218.99

17001 · CR - Quinn Brothers \$ 726,519.56

17002 · CR - R&R Well & Pump Equip \$ 3,516.78

17003 · CR - Water Equipment Repair \$ 41,590.90

17004 · CR - Water Storage Maintenance \$ 25,463.80

Total Other Assets \$ 844,310.03

**TOTAL ASSETS \$ 1,365,512.42**

**LIABILITIES & EQUITY**

Liabilities

Current Liabilities

Accounts Payable

20000 · Accounts Payable \$ 23,933.87

Total Accounts Payable \$ 23,933.87

Other Current Liabilities

Current Liabilities \$ -

Total Other Current Liabilities \$ -

Total Current Liabilities \$ 23,933.87

Total Liabilities \$ 23,933.87

Equity

205.01 · Unreserved Fund Balance \$ 1,289,397.47

Net Income \$ 52,181.08

Total Equity \$ 1,341,578.55

**TOTAL LIABILITIES & EQUITY \$ 1,365,512.42**

| <b>TREASURER'S REPORT</b>  |                     |   |                     |
|--|---------------------|---|---------------------|
| January 1, 2022 to December 31, 2022   |                     |   |                     |
| Yearly Cash on Hand and Income   |                     | Yearly Expenditures and Balances  |                     |
| <b>Cash on Hand 1/1/2022</b>   |                     | <b>Total Cash on Hand</b>   | <b>\$23,459,133</b> |
| General Fund   | \$3,591,716         | Payment Ordered by Select Board/ Commissioners  |                     |
| Investment - General Fund Account  | \$954,365           | General Fund  | \$7,537,644         |
| Ambulance Revolving Fund   | \$104,096           | School Support  | \$6,554,208         |
| Conservation Account   | \$18,538            | County Taxes  | \$498,132           |
| Investment - Conservation Land Acquisition Fund                                      | \$73,999            | Fire Station Bond   | \$69,950            |
| Heritage Account   | \$3,631             | Capital Reserves (Additions to Capital Reserve Funds)   | \$504,000           |
| Police Detail Revolving Fund   | \$29,187            | <b>Total General Fund Expenditures</b>  | <b>\$15,163,934</b> |
| Recycling Revolving Fund   | \$351,054           | Ambulance Revolving Fund  | \$745,272           |
| Sewer Commission   | \$442,850           | Conservation Account  | \$23,218            |
| Investment - Sewer Account   | \$0                 | Police Special Detail Fund  | \$54,536            |
| Water Commission   | \$159,991           | Recycling Revolving Fund  | \$660,287           |
| Investment - Water Account   | \$201,750           | Sewer Dept.   | \$777,401           |
| ARPA Acct (Federal Funds)  | \$198,337           | Sewer Bond  | \$27,675            |
| Impact Fees (Fire, Offsite Improvements, Roads, Schools)                             | \$145,659           | Water Dept.   | \$236,837           |
| Petty Cash   | \$1,085             | ARPA Acct (Federal Funds)   | \$191,525           |
| <b>Total of Town Accounts</b>  | <b>\$6,276,258</b>  | Impact Fees - Funds used  | \$36,614            |
|  |                     | Petty Cash  | \$636               |
| <b>Yearly Receipts</b>   |                     | <b>Total Payments (approved Expenses)</b>   | <b>\$17,917,934</b> |
| Tax Collector  | \$9,289,897         | <b>Transfers</b>  |                     |
| Town Clerk   | \$2,440,021         | General Fund transfers in from Investment Acct  | \$2,500,000         |
| Payment in Lieu of Taxes   | \$8,514             | General Fund transfers out (to Investment - Gen. Fund Acct)                                     | \$3,100,000         |
| Impact Fees to Reimburse General Fund  | \$36,614            | General Fund transfer out (to ARPA Acct)  | \$198,000           |
| General Fund Interest  | \$2,812             | Additions to Investment Acct (transfer from General Fund)                                       | \$3,100,000         |
| Capital Reserves   | \$99,785            | Investment Acct transfers out (to Gen. Fund)  | \$2,500,000         |
| State of NH  | \$1,010,884         |   |                     |
| Reimbursements to General Fund (for revolving fund expenses paid with general funds) | \$1,137,156         | <b>Cash on Hand 12/31/2022</b>  |                     |
| ARPA - Federal Funds additional Funds Received                                       | \$198,335           | General Fund  | \$1,853,798         |
| <b>Total General Fund Receipts</b>   | <b>\$14,224,016</b> | Investment Account - General Fund   | \$1,572,928         |
| Interest on Investments- General Fund  | \$18,563            | Ambulance Revolving Fund  | \$308,049           |
| Ambulance Receivables Collected  | \$389,016           | Conservation Account  | \$0                 |
| Ambulance Partner Support  | \$560,209           | Investment - Conservation Land Acquisition Fund   | \$115,746           |
| Conservation Account   | \$4,680             | Heritage Account  | \$4,161             |
| Interest and Additions to Investments - Conservation Land Acquisition Fund           | \$41,747            | Police Detail Revolving Fund  | \$44,947            |
| Heritage Commission  | \$530               | Recycling Revolving Fund  | \$460,654           |
| Police Special Detail  | \$70,296            | Sewer Commission  | \$126,366           |
| Recycling  | \$182,539           | Investment - Sewer Account  | \$300,918           |
| Recycling Partner Support  | \$587,348           | Water Commission  | \$199,092           |
| Sewer Dept.  | \$488,591           | Investment - Water Account  | \$205,113           |
| Interest and Additions to Investments - Sewer  | \$300,918           | ARPA Acct   | \$206,292           |
| Water Dept.  | \$275,939           | Impact Fees (Fire, Offsite Improvements, Roads, Schools)  | \$142,686           |
| Interest on Investments - Water  | \$3,363             | Petty Cash  | \$449               |
| Impact Fees - Additions to fund accounts   | \$33,641            | <b>Total of Town Accounts</b>   | <b>\$5,541,199</b>  |
| Interest - ARPA Acct   | \$1,480             |   |                     |
| <b>Total of Yearly Revenue</b>   | <b>\$17,182,875</b> | <b>Total Cash on Hand 12/31/22</b>  | <b>\$5,541,199</b>  |
| <b>Total Cash for 2022</b>   | <b>\$23,459,133</b> |   |                     |
|  |                     | Note: only funds cleared by TD Bank and NH PDIP (Investments Accts) are included in this report |                     |



**EXPENDITURES  
AMBULANCE REVOLVING FUND**

| <b>ACCOUNT DESCRIPTION</b>                | <b>2022 BUDGET</b> | <b>EXPENDITURES<br/>JAN-DEC 2022</b> |
|---|--------------------|--------------------------------------|
| <b>Ambulance Operating Expenses</b>       |                    |                                      |
| AMB Labor                                 | 410,584            | 369,611.69                           |
| AMB EMS Adiministrator / Chief Salary     | 78,317             | 77,232.85                            |
| AMB Overtime                              | 0                  | 32,961.20                            |
| AMB Health Insurance                      | 1,783              | 4,679.32                             |
| AMB Dental Ins                            | 0                  | 554.66                               |
| AMB Life Insurance                        | 18.00              | 6.00                                 |
| AMB Short & Long Term Disabili            | 618                | 373.77                               |
| AMB Social Security                       | 30,312             | 29,581.34                            |
| AMB Medicare                              | 7,089              | 6,918.31                             |
| AMB 457b Contributions                    | 5,482              | 2,335.92                             |
| AMB Training & Travel                     | 2,000              | 1,417.50                             |
| AMB Unemployment Compensation             | 1,017              | 0.00                                 |
| AMB Worker's Compensation                 | 12,482             | 0.00                                 |
| AMB Legal                                 | 245                | 0.00                                 |
| AMB Billings & Collections                | 14,000             | 27,942.51                            |
| AMB Telephone                             | 6,000              | 5,603.80                             |
| AMB Admin Fees-P/R Processing             | 4,000              | 5,050.00                             |
| AMB MACC Base Communications              | 0                  | 0.00                                 |
| AMB Equipment Repairs & Maint             | 1,500              | 1,361.26                             |
| AMB Radio Repairs & Maintenanc            | 500                | 2,076.00                             |
| AMB Equipment (Purchase/Lease)            | 1,500              | 918.78                               |
| AMB Radios (Purchase/Lease)               | 2,000              | 0.00                                 |
| AMB Liability Insurance                   | 5,500              | 0.00                                 |
| AMB Printing & Advertising                | 150                | 100.00                               |
| AMB Dues & Subscriptions                  | 1,000              | 1,079.99                             |
| AMB Office Supplies                       | 1,200              | 1,168.52                             |
| AMB Medical Supplies                      | 10,000             | 13,108.44                            |
| AMB Uniforms                              | 5,000              | 5,406.44                             |
| AMB Postage                               | 100                | 13.89                                |
| AMB Gasoline                              | 1,500              | 1,570.30                             |
| AMB Diesel Fuel                           | 5,000              | 8,223.61                             |
| AMB Vehicle Repairs & Maintena            | 14,000             | 11,349.02                            |
| AMB Other Miscellaneous                   | 1,100              | 1,156.83                             |
| <b>Total Ambulance Operating Expenses</b> | <b>623,997</b>     | <b>611,801.95</b>                    |

**EXPENDITURES  
AMBULANCE REVOLVING FUND**

| <b>ACCOUNT DESCRIPTION</b>              | <b>2022 BUDGET</b> | <b>EXPENDITURES<br/>JAN-DEC 2022</b> |
|---|--------------------|--------------------------------------|
| <b>Ambulance Building</b>               |                    |                                      |
| AMB Electricity                         | 4,200              | 3,986.17                             |
| AMB Heating Fuel                        | 3,000              | 3,700.07                             |
| AMB Building Repairs & Mainten          | 20,000             | 17,602.86                            |
| AMB Building Lease/Rent                 | 24,000             | 23,825.00                            |
| AMB Building Taxes                      | 0                  | 0.00                                 |
| AMB Building & Bay Supplies             | 6,200              | 3,928.70                             |
| <b>Total Ambulance Building</b>         | <b>57,400</b>      | <b>53,042.80</b>                     |
| <b>Total Ambulance Operations</b>       | <b>681,397</b>     | <b>664,844.75</b>                    |
| <b>Equipment and Vehicle Leases</b>     |                    |                                      |
| OHLTH COVID 19 Expenses                 | 1                  | 0.00                                 |
| 2018 Ambulance Lease                    | 36,549             | 36,549.03                            |
| Cardiac Monitors                        | 17,260             | 18,985.84                            |
| 2021 RAD 57 Units                       | 0                  | 8,000.00                             |
| <b>Total Ambulance Capital Expenses</b> | <b>53,810</b>      | <b>63,534.87</b>                     |
| <b>TOTAL AMBULANCE EXPENDITURES</b>     | <b>735,207</b>     | <b>728,379.62</b>                    |

**EXPENDITURES  
OPERATING FUND**

| <b>ACCOUNT DESCRIPTION</b>       | <b>2022 BUDGET</b> | <b>EXPENDITURES<br/>JAN-DEC 2022</b> |
|----------------------------------|--------------------|--------------------------------------|
| <b>EXECUTIVE:</b>                |                    |                                      |
| <b>Board of Selectmen</b>        |                    |                                      |
| BOS Selectmen's Stipends         | 7,245              | 7,245.00                             |
| BOS Social Security              | 449                | 449.19                               |
| BOS Medicare                     | 105                | 105.06                               |
| BOS Other Professional Service   | 0                  | 0.00                                 |
| BOS Printing & Advertising       | 0                  | 61.50                                |
| BOS Dues & Subscriptions         | 3,355              | 3,490.00                             |
| BOS Other Miscellaneous          | 0                  | 116.00                               |
| <b>Total Board of Selectmen</b>  | <b>11,154</b>      | <b>11,467</b>                        |
| <b>Town Administration</b>       |                    |                                      |
| TA Town Administrator            | 76,125             | 80,170.64                            |
| TA Deputy Town Administrator     | 71,557             | 73,132.70                            |
| TA Social Security               | 9,156              | 9,162.74                             |
| TA Medicare                      | 2,141              | 2,147.24                             |
| TA 457b Contributions            | 10,338             | 10,777.89                            |
| TA Training & Travel             | 3,000              | 1,143.23                             |
| TA Telephone                     | 16,000             | 5,242.44                             |
| TA Other Professional Services   | 2,000              | 563.75                               |
| TA Equip Repairs & Maintenance   | 100                | 0.00                                 |
| TA Office Equipment              | 500                | 363.00                               |
| TA Printing & Advertising        | 750                | 489.27                               |
| TA Dues & Subscriptions          | 1,000              | 479.75                               |
| TA Supplies                      | 1,800              | 375.39                               |
| TA Postage                       | 2,000              | 1,116.51                             |
| TA Books & Periodicals           | 101                | 8.00                                 |
| TA Other Miscellaneous           | 100                | 2.00                                 |
| TA Registry Charges              | 100                | 32.73                                |
| <b>Total Town Administration</b> | <b>196,768</b>     | <b>185,207.28</b>                    |
| <b>Town Meeting</b>              |                    |                                      |
| M/TM Moderator                   | 400                | 400.00                               |
| M/TM Social Security             | 0                  | 0.00                                 |
| M/TM Medicare                    | 0                  | 0.00                                 |
| M/TM Training & Travel           | 0                  | 0.00                                 |
| M/TM Other Professional Svcs     | 0                  | 0.00                                 |
| M/TM Printing & Advertising      | 0                  | 0.00                                 |

**EXPENDITURES  
OPERATING FUND**

| <b>ACCOUNT DESCRIPTION</b>           | <b>2022 BUDGET</b> | <b>EXPENDITURES<br/>JAN-DEC 2022</b> |
|--------------------------------------|--------------------|--------------------------------------|
| M/TM Supplies                        | 0                  | 0.00                                 |
| M/TM Other Miscellaneous             | 0                  | 0.00                                 |
| <b>Total Town Meeting</b>            | <b>400</b>         | <b>400.00</b>                        |
| <b>Boards &amp; Committees</b>       |                    |                                      |
| B/C Clerical Wages                   | 1,260              | 1,260.00                             |
| B/C Elected Officials Stipends       | 787                | 788.00                               |
| B/C Social Security                  | 127                | 123.26                               |
| B/C Medicare                         | 18                 | 28.83                                |
| B/C Printing & Advertising           | 200                | 71.75                                |
| <b>Total Boards &amp; Committees</b> | <b>2,392</b>       | <b>2,271.84</b>                      |
| <b>Total Executive</b>               | <b>210,714</b>     | <b>199,345.87</b>                    |

**ELECTION, REGISTRATION & VITAL STATISTICS:**

**Town Clerk**

|   |                |                   |
|---|----------------|-------------------|
| TC Salaries and Wages                       | 31,124         | 27,149.58         |
| TC Town Clerk Wages includes WA 17 - \$1577 | 73,649         | 72,990.40         |
| TC Town Clerk Deputy Wages                  | 45,993         | 47,087.19         |
| TC Overtime                                 | 250            | 478.80            |
| TC Social Security                          | 9,347          | 8,305.08          |
| TC Medicare                                 | 2,142          | 1,942.26          |
| TC 457b Contributions                       | 10,554         | 9,386.39          |
| TC Training and Travel                      | 1,576          | 1,719.92          |
| TC Telephone                                | 0              | 0.00              |
| TC Computer Support                         | 0              | 0.00              |
| TC Other Professional Services              | 10,044         | 10,193.44         |
| TC Equipment Maint & Repairs                | 0              | 0.00              |
| TC Office Equipment                         | 550            | 385.00            |
| TC Printing and Advertising                 | 1,605          | 1,605.00          |
| TC Dues & Subscriptions                     | 20             | 20.00             |
| TC Supplies                                 | 1,700          | 3,225.61          |
| TC Postage                                  | 5,900          | 5,035.04          |
| TC Books & Periodicals                      | 0              | 0                 |
| TC Other Miscellaneous                      | 0              | 0.00              |
| TC Registry Charges                         | 325            | 172.80            |
| <b>Total Town Clerk</b>                     | <b>194,779</b> | <b>189,696.51</b> |

**EXPENDITURES  
OPERATING FUND**

| <b>ACCOUNT DESCRIPTION</b>                    | <b>2022 BUDGET</b> | <b>EXPENDITURES<br/>JAN-DEC 2022</b> |
|---|--------------------|--------------------------------------|
| <b>Voter Registration</b>                     |                    |                                      |
| VR Super of Checklist Wages                   | 1,500              | 1,472.00                             |
| VR Printing & Advertising                     | 2,850              | 2,671.11                             |
| VR Supplies                                   | 150                | 132.92                               |
| VR Postage                                    | 600                | 130.49                               |
| VR Training & Travel                          | 0                  | 0.00                                 |
| VR Other Miscellaneous                        | 50                 | 32.00                                |
| <b>Total Voter Registration</b>               | <b>5,150</b>       | <b>4,438.52</b>                      |
| <b>Election Administration</b>                |                    |                                      |
| EL Ballot Clerk Wages                         | 0                  | 0.00                                 |
| EL Social Security                            | 0                  | 0.00                                 |
| <b>Total Election Administration</b>          | <b>0</b>           | <b>0.00</b>                          |
| <b>Total Elec., Regis., &amp; Vital Stat.</b> | <b>199,929</b>     | <b>194,135.03</b>                    |
| <b>FINANCIAL ADMINISTRATION:</b>              |                    |                                      |
| <b>Finance Office</b>                         |                    |                                      |
| FA Finance Officer                            | 53,518             | 53,652.44                            |
| FA Overtime                                   | 3,860              | 2,794.95                             |
| FA Social Security                            | 3,557              | 2,832.19                             |
| FA Medicare                                   | 832                | 663.07                               |
| FA 457b Contributions                         | 0                  | 1,417.15                             |
| FA Training & Travel                          | 3,500              | 595.00                               |
| T Other Professional Services                 | 12,000             | 1,410.00                             |
| FA Printing & Advertising                     | 0                  | 150.00                               |
| FA Dues & Subscriptions                       | 210                | 160.00                               |
| FA Postage                                    | 0                  | 0.00                                 |
| FA Other Miscellaneous                        | 50                 | 18.00                                |
| <b>Total Finance Office</b>                   | <b>77,527</b>      | <b>63,692.80</b>                     |
| <b>Accounting and Auditing</b>                |                    |                                      |
| FA Auditing Services                          | 33,400             | 28,000.00                            |
| <b>Total Accounting and Auditing</b>          | <b>33,400</b>      | <b>28,000.00</b>                     |
| <b>Assessing</b>                              |                    |                                      |
| FA Contract Assessor                          | 30,000             | 26,572.00                            |
| <b>Total Assessing</b>                        | <b>30,000</b>      | <b>26,572.00</b>                     |

**EXPENDITURES  
OPERATING FUND**

| <b>ACCOUNT DESCRIPTION</b>            | <b>2022 BUDGET</b> | <b>EXPENDITURES<br/>JAN-DEC 2022</b> |
|---------------------------------------|--------------------|--------------------------------------|
| <b>Tax Collecting</b>                 |                    |                                      |
| TX Other Professional Services        | 1,000              | 943.84                               |
| TX Dues & Subscriptions               | 20                 | 20.00                                |
| TX Postage                            | 0                  | 0.00                                 |
| TX Other Miscellaneous                | 0                  | 0.00                                 |
| TX Registry Charges                   | 0                  | 0.00                                 |
| TX Abatements & Refunds               | 0                  | 0.00                                 |
| <b>Total Tax Collecting</b>           | <b>1,020</b>       | <b>963.84</b>                        |
| <b>Treasury</b>                       |                    |                                      |
| T Deputy Treasurer                    | 105                | 105.00                               |
| T Treasurer                           | 1,260              | 1,260.00                             |
| T Social Security                     | 85                 | 84.63                                |
| T Medicare                            | 20                 | 19.79                                |
| T Training & Travel                   | 0                  | 0.00                                 |
| T Bank Services & Charges             | 500                | 150.00                               |
| <b>Total Treasury</b>                 | <b>1,970</b>       | <b>1,619.42</b>                      |
| <b>Information Systems</b>            |                    |                                      |
| IS Website Management                 | 8,000              | 5,500.00                             |
| IS Assessing Software                 | 12,557             | 12,557.00                            |
| IS Computer Support                   | 35,656             | 35,656.00                            |
| IS Computer Maint & Repairs           | 3,000              | 0.00                                 |
| IS Hardware & Software Purchas        | 10,300             | 4,509.20                             |
| <b>Total Information Systems</b>      | <b>69,513</b>      | <b>58,222.20</b>                     |
| <b>Purchasing</b>                     |                    |                                      |
| PUR Printing & Advertising            | 0                  | 0.00                                 |
| PUR Common Office Supplies            | 3,000              | 2,833.75                             |
| PUR Postage                           | 2,500              | 4,868.33                             |
| <b>Total Purchasing</b>               | <b>5,500</b>       | <b>7,702.08</b>                      |
| <b>Total Financial Administration</b> | <b>218,930</b>     | <b>186,772.34</b>                    |

**EXPENDITURES  
OPERATING FUND**

| <b>ACCOUNT DESCRIPTION</b>                | <b>2022 BUDGET</b> | <b>EXPENDITURES<br/>JAN-DEC 2022</b> |
|---|--------------------|--------------------------------------|
| <b>LEGAL EXPENSES:</b>                    |                    |                                      |
| <b>Legal Department Operations</b>        |                    |                                      |
| LG Legal Fees - General                   | 40,000             | 30,748.02                            |
| <b>Total Legal Department Operations</b>  | <b>40,000</b>      | <b>30,748.02</b>                     |
| <b>Total Legal Expenses</b>               | <b>40,000</b>      | <b>30,748.02</b>                     |
| <b>PERSONNEL ADMINISTRATION:</b>          |                    |                                      |
| <b>Benefits Not Allocated Other</b>       |                    |                                      |
| PA Employee Hlth Benefits                 | 315,744            | 315,408.13                           |
| PA Unemployment Compensation              | 3,366              | 1,673.94                             |
| PA Worker's Compensation                  | 20,246             | 16,104.19                            |
| PA Payroll Service Fees                   | 2,800              | 3,760.03                             |
| <b>Total Benefits Not Allocated Other</b> | <b>342,156</b>     | <b>336,946.29</b>                    |
| <b>Total Personnel Administration</b>     | <b>342,156</b>     | <b>336,946.29</b>                    |
| <b>PLANNING AND ZONING:</b>               |                    |                                      |
| <b>Planning Board</b>                     |                    |                                      |
| PB Salaries & Wages                       | 21,414             | 22,613.78                            |
| PB Custodial Overtime                     | 629                | 0.00                                 |
| PB Social Security                        | 1,328              | 1,402.24                             |
| PB Medicare                               | 310                | 325.31                               |
| PB 457b Contributions                     | 1,499              | 958.26                               |
| PB Training & Travel                      | 200                | 389.48                               |
| PB Legal                                  | 4,000              | 3,248.00                             |
| PB Other Professional Services            | 10,000             | 16,181.42                            |
| PB NRPC Circuit Rider                     | 18,000             | 22,536.98                            |
| PB Office Equipment                       | 2,000              | 303.50                               |
| PB Printing & Advertising                 | 1,200              | 1,291.50                             |
| PB Dues & Subscriptions                   | 5,000              | 2,929.50                             |
| PB Postage                                | 1,000              | 558.19                               |
| PB Books & Periodicals                    | 64                 | 64.00                                |
| PB Other Miscellaneous                    | 300                | 134.09                               |
| PB Registry Charges                       | 100                | 15.52                                |
| <b>Total Planning Board</b>               | <b>67,044</b>      | <b>72,951.77</b>                     |

**EXPENDITURES  
OPERATING FUND**

| <b>ACCOUNT DESCRIPTION</b>       | <b>2022 BUDGET</b> | <b>EXPENDITURES<br/>JAN-DEC 2022</b> |
|----------------------------------|--------------------|--------------------------------------|
| <b>Zoning Board</b>              |                    |                                      |
| ZBA Salaries & Wages             | 12,109             | 6,596.56                             |
| ZBA Custodial Overtime           | 314                | 0.00                                 |
| ZBA Social Security              | 751                | 383.39                               |
| ZBA Medicare                     | 176                | 66.18                                |
| ZBA 457b Contributions           | 848                | 458.07                               |
| ZBA Training & Travel            | 100                | 49.50                                |
| ZBA Legal                        | 10,000             | 743.70                               |
| ZBA Computer Support             | 885                | 0.00                                 |
| ZBA Other Professiona Services   | 1                  | 0.00                                 |
| ZBA Printing & Advertising       | 900                | 481.75                               |
| ZBA Dues & Subscriptions         | 100                | 9.00                                 |
| ZBA Postage                      | 500                | 636.21                               |
| ZBA Books & Periodicals          | 66                 | 66.00                                |
| ZBA Other Miscellaneous          | 50                 | 0.00                                 |
| ZBA Registry Charges             | 0                  | 0.00                                 |
| <b>Total Zoning Board</b>        | <b>26,800</b>      | <b>9,490.36</b>                      |
| <b>Total Planning and Zoning</b> | <b>93,844</b>      | <b>82,442.13</b>                     |

**GENERAL GOVERNMENT BUILDINGS & OTHER:**

**Maintenance and Repairs**

|                                      |               |                  |
|--------------------------------------|---------------|------------------|
| GB Town Hall Custodial Wages         | 5,250         | 4,672.02         |
| GB Town Hall Sewer                   | 1,100         | 1,080.00         |
| GB Town Hall Social Security         | 326           | 277.80           |
| GB Town Hall Medicare                | 76            | 64.99            |
| GB Town Hall Electric                | 6,500         | 7,198.58         |
| GB Town Hall Heat & Oil              | 9,000         | 6,510.10         |
| GB Town Hall Water                   | 800           | 1,035.00         |
| GB Town Hall Prop Main & Rep         | 9,600         | 6,313.51         |
| GB Twn Hall Maint Supplies           | 250           | 203.17           |
| GB Town Hall Miscellaneous           | 100           | 0.00             |
| GB Public Facility Electric          | 5,000         | 2,115.65         |
| GB Pub Facil Maint & Repairs         | 700           | 658.89           |
| GB Pub Fac Main Supplies             | 14,500        | 1,583.80         |
| GB Public Facilites Miscellan        | 50            | 0.00             |
| <b>Total Maintenance and Repairs</b> | <b>53,252</b> | <b>31,713.51</b> |



**EXPENDITURES  
OPERATING FUND**

| <b>ACCOUNT DESCRIPTION</b>                    | <b>2022 BUDGET</b> | <b>EXPENDITURES<br/>JAN-DEC 2022</b> |
|---|--------------------|--------------------------------------|
| <b>Cemeteries</b>                             |                    |                                      |
| CM Wages-Laurel Hill                          | 7,000              | 3,799.32                             |
| CM Wages Mt. Calvary                          | 6,500              | 710.64                               |
| CM Wages South Yard                           | 3,800              | 731.64                               |
| CM Wages Vale End                             | 3,800              | 669.90                               |
| CM Social Security                            | 1,308              | 462.75                               |
| CM Medicare                                   | 306                | 110.82                               |
| CM Other Professional Services                | 8,000              | 2,480.00                             |
| CM Electricity                                | 200                | 194.99                               |
| CM Water                                      | 300                | 274.25                               |
| CM Maintenance & Repairs                      | 2,000              | 1,763.95                             |
| CM Equipment                                  | 500                | 0.00                                 |
| CM Printing                                   | 5,000              | 0.00                                 |
| CM Supplies                                   | 2,500              | 811.03                               |
| CM Gasoline                                   | 800                | 372.82                               |
| <b>Total Cemeteries</b>                       | <b>42,014</b>      | <b>12,382.11</b>                     |
| <b>Insurance</b>                              |                    |                                      |
| INS Property & Liability Insur                | 55,448             | 35,560.92                            |
| <b>Total Insurance Property</b>               | <b>55,448</b>      | <b>35,560.92</b>                     |
| <b>Other General Government</b>               |                    |                                      |
| Economic Development Promo                    | 40                 | 40.00                                |
| ECODEV AARP Grant Expenditures                | 0                  | 0.00                                 |
| Nashua Regional Planning Comm                 | 0                  | 0.00                                 |
| <b>Total Other General Government</b>         | <b>40</b>          | <b>40.00</b>                         |
| <b>Total Government Buildings &amp; Other</b> | <b>150,754</b>     | <b>79,696.54</b>                     |
| <b>TOTAL GENERAL GOVERNMENT</b>               | <b>1,256,327</b>   | <b>1,110,086.22</b>                  |

**PUBLIC SAFETY:**

**Police Department**

|  |         |            |
|--|---------|------------|
| PD Police Administrative Assis             | 51,840  | 42,384.02  |
| PD Police Part-time Officers               | 10,500  | 20,277.82  |
| PD Police Full-time Offiicers - /+25K WA 7 | 494,956 | 485,446.41 |
| PD Police Chief                            | 91,649  | 94,981.08  |
| Police Recruitment - added 5K WA 7         | 5,000   | 5,000.00   |
| PD Police Overtime-Regular                 | 16,800  | 61,276.93  |

**EXPENDITURES  
OPERATING FUND**

| <b>ACCOUNT DESCRIPTION</b>       | <b>2022 BUDGET</b> | <b>EXPENDITURES<br/>JAN-DEC 2022</b> |
|----------------------------------|--------------------|--------------------------------------|
| PD Police Overtime-Court         | 5,250              | 8,747.26                             |
| PD Social Security               | 3,865              | 6,464.71                             |
| PD Medicare                      | 9,729              | 10,205.53                            |
| PD New Hampshire Retirement      | 206,212            | 228,897.19                           |
| PD 457b Contributions            | 2,909              | 1,046.78                             |
| PD Training & Travel             | 4,000              | 3,785.20                             |
| PD Prosecution Training & Travel | 0                  | 20.70                                |
| PD Telephone                     | 4,600              | 6,599.95                             |
| PD Computer Support              | 12,000             | 3,684.00                             |
| PD Medical                       | 475                | 20.00                                |
| PD Other Professional Services   | 6,100              | 2,045.84                             |
| PD Equipment Maint & Repairs     | 500                | 338.50                               |
| PD Radio Maint & Repairs         | 850                | 0.00                                 |
| PD Equipment                     | 2,500              | 2,814.66                             |
| PD Dues & Subscriptions          | 1,300              | 1,389.06                             |
| PD Ammunition                    | 4,000              | 1,057.00                             |
| PD Breathalyzer Tests            | 1                  | 0.00                                 |
| PD General Supplies              | 600                | 53.59                                |
| PD Medical Supplies              | 400                | 144.67                               |
| PD Office Supplies               | 3,000              | 3,028.28                             |
| PD Postage                       | 500                | 66.05                                |
| PD Uniforms                      | 6,000              | 1,929.16                             |
| PD Gasoline                      | 12,000             | 16,642.59                            |
| PD Vehicle Maintenance & Repai   | 10,000             | 5,507.68                             |
| PD Books & Periodicals           | 250                | 46.89                                |
| <b>Total Police Department</b>   | <b>967,786</b>     | <b>1,013,901.55</b>                  |
| <b>Police Building</b>           |                    |                                      |
| PD Bldg Janitorial Wages         | 5,744              | 5,050.08                             |
| PD Bldg Social Security          | 356                | 249.92                               |
| PD Bldg Medicare                 | 83                 | 58.50                                |
| PD Bldg Contract Services        | 300                | 100.00                               |
| PD Bldg Electricity              | 4,500              | 4,547.10                             |
| PD Bldg Heat & Oil               | 2,700              | 1,838.22                             |
| PD Bldg Water                    | 800                | 642.75                               |
| PD Bldg Sewer                    | 600                | 540.00                               |
| PD Bldg Maintenance & Repairs    | 1,500              | 3,797.97                             |
| PD Bldg Alarm Maintenance        | 475                | 462.00                               |
| PD Bldg Generator Maintenance    | 275                | 0.00                                 |

**EXPENDITURES  
OPERATING FUND**

| <b>ACCOUNT DESCRIPTION</b>     | <b>2022 BUDGET</b> | <b>EXPENDITURES<br/>JAN-DEC 2022</b> |
|--------------------------------|--------------------|--------------------------------------|
| PD Bldg Janitorial Supplies    | 1                  | 0.00                                 |
| PD Bldg Other Miscellaneous    | 500                | 427.06                               |
| <b>Total Police Building</b>   | <b>17,834</b>      | <b>17,713.60</b>                     |
| <br>                           |                    |                                      |
| <b>Ambulance Service</b>       |                    |                                      |
| AMB Wilton Ambulance & EMS     | 337,173            | 337,172.00                           |
| <b>Total Ambulance Service</b> | <b>337,173</b>     | <b>337,172.00</b>                    |
| <br>                           |                    |                                      |
| <b>Fire Department</b>         |                    |                                      |
| FD Firefighter Stipends        | 53,255             | 31,862.59                            |
| FD Forest/Brush Fires          | 1                  | 0.00                                 |
| FD Fire Chief Salary           | 68,096             | 68,051.75                            |
| FD Recruitment                 | 500                | 200.00                               |
| FD Labor - Specialists         | 1                  | 0.00                                 |
| FD Training & Travel           | 7,400              | 1,900.00                             |
| FD Accident & Health Insurance | 5,200              | 5,107.00                             |
| FD Social Security             | 3,302              | 2,120.31                             |
| FD Medicare                    | 772                | 1,442.07                             |
| FD New Hampshire Retirement    | 22,465             | 22,169.07                            |
| FD Telephone                   | 540                | 874.50                               |
| FD Computer Support            | 3,000              | 7,929.71                             |
| FD Medical                     | 1,000              | 1,137.88                             |
| FD Other Professional Services | 2,800              | 3,366.80                             |
| FD Equip Repairs & Maintenance | 2,500              | 2,067.94                             |
| FD Radio Repairs & Maintenance | 2,500              | 2,857.52                             |
| FD Air Pack Repairs & Mainten  | 2,000              | 2,608.05                             |
| FD Water Hole Maintenance      | 8,000              | 7,332.50                             |
| FD Radio (Purchase/Lease)      | 5,000              | 4,280.00                             |
| FD Equipment (Purchase/Lease)  | 10,824             | 10,583.79                            |
| FD Dues & Subscriptions        | 3,778              | 3,092.49                             |
| FD Fire Prevention             | 500                | 491.61                               |
| FD Office Supplies             | 1,000              | 1,123.23                             |
| FD Uniforms/Turn out Gear      | 15,120             | 10,574.33                            |
| FD Postage                     | 65                 | 35.71                                |
| FD Gasoline                    | 3,800              | 3,000.66                             |
| FD Diesel Fuel                 | 2,500              | 2,807.61                             |
| FD Vehicle Repair & Maintenan  | 30,000             | 20,414.39                            |
| FD Grant Expenditures          | 769                | 750.24                               |
| <b>Total Fire Department</b>   | <b>256,688</b>     | <b>218,181.75</b>                    |

**EXPENDITURES  
OPERATING FUND**

| <b>ACCOUNT DESCRIPTION</b>                                   | <b>2022 BUDGET</b> | <b>EXPENDITURES<br/>JAN-DEC 2022</b> |
|--|--------------------|--------------------------------------|
| <b>Fire Station Building</b>                                 |                    |                                      |
| FS Janitorial Labor  | 1                  | 0.00                                 |
| FS Social Security   | 1                  | 0.00                                 |
| FS Medicare  | 1                  | 0.00                                 |
| FS Telephone   | 2,800              | 2,692.88                             |
| FS Other Professional Services                               | 6,250              | 5,475.50                             |
| FS Electricity   | 7,000              | 5,410.65                             |
| FS Heating Fuel  | 6,000              | 3,973.00                             |
| FS Water   | 860                | 496.50                               |
| FS Sewer   | 1,040              | 1,080.00                             |
| FS Bldg/Equip Rep & Maint                                    | 14,300             | 13,947.41                            |
| FS Custodial/Hsekpg Supplies                                 | 300                | 296.33                               |
| <b>Total Fire Station Building</b>                           | <b>38,553</b>      | <b>33,372.27</b>                     |
| <b>Building Inspection</b>                                   |                    |                                      |
| BI Labor   | 45,760             | 38,300.75                            |
| BI Social Security   | 2,837              | 2,209.83                             |
| BI Medicare  | 664                | 608.92                               |
| BI 457b Contributions  | 0                  | 1,483.83                             |
| BI Training & Travel   | 1,200              | 477.05                               |
| BI Telephone   | 400                | 617.60                               |
| BI Printing & Advertising                                    | 325                | 0.00                                 |
| BI Dues & Subscriptions                                      | 150                | 100.00                               |
| BI Supplies  | 300                | 122.98                               |
| BI Postage   | 0                  | 159.33                               |
| BI Books & Periodicals                                       | 108                | 82.71                                |
| <b>Total Building Inspection</b>                             | <b>51,744</b>      | <b>44,163.00</b>                     |
| <b>Emergency management</b>                                  |                    |                                      |
| EM Manager Stipend   | 2,625              | 2,625.00                             |
| EM Social Security   | 163                | 193.75                               |
| EM Medicare  | 38                 | 45.31                                |
| EM Training & Travel   | 300                | 0.00                                 |
| EM Telephone   | 1,700              | 1,854.69                             |
| EM Oher Professional Services                                | 300                | 385.00                               |
| EM Equipment Repairs & Mainten<br>Equipment (Purchase/Lease) | 1,500              | 3,124.77                             |
|  | 500                | 0.00                                 |
| EM Dues & Subcsriptions                                      | 50                 | 0.00                                 |
| <b>Total Emergency Management</b>                            | <b>7,176</b>       | <b>8,228.52</b>                      |

**EXPENDITURES  
OPERATING FUND**

| <b>ACCOUNT DESCRIPTION</b>       | <b>2022 BUDGET</b> | <b>EXPENDITURES<br/>JAN-DEC 2022</b> |
|----------------------------------|--------------------|--------------------------------------|
| <b>Other Public Safety</b>       |                    |                                      |
| CO Dram Cup Hill/Crwn Castle T   | 14,400             | 11,472.00                            |
| OPS 911 Trunk Line               | 2,700              | 2,295.35                             |
| OPS MACC Base Communications     | 138,651            | 138,650.35                           |
| <b>Total Other Public Safety</b> | <b>155,751</b>     | <b>152,417.70</b>                    |
| <b>TOTAL PUBLIC SAFETY</b>       | <b>1,832,709</b>   | <b>1,867,152.48</b>                  |

**HIGHWAYS AND STREETS:**

**Highway Resurfacing**

|                                  |                |                   |
|----------------------------------|----------------|-------------------|
| HW Resurfacing Labor             | 10,000         | 0.00              |
| HW Resurfacing Overtime          | 0              | 0.00              |
| HW Resurfacing Social Security   | 620            | 0.00              |
| HW Resurfacing Medicare          | 145            | 0.00              |
| HW Resurfacing Contract Servic   | 350,000        | 350,685.76        |
| HW Resurfacing Equip Rentals     | 0              | 275.00            |
| HW Resurfacing Hot Top Patch     | 7,500          | 5,977.54          |
| HW Resurfacing Sand/Stone/Grav   | 6,000          | 6,630.70          |
| HW Resurfacing Culverts&Pipes    | 6,000          | 10,418.71         |
| HW Resurfacing Supplies          | 0              | 0.00              |
| <b>Total Highway Resurfacing</b> | <b>380,265</b> | <b>373,987.71</b> |

**Highway Department**

|                                |         |            |
|--------------------------------|---------|------------|
| HW Highway Labor               | 274,171 | 250,725.52 |
| HW Highway - DPW Director      | 60,000  | 46,038.52  |
| HW Highway Overtime            | 45,000  | 33,726.76  |
| HW Highway Social Security     | 23,509  | 19,727.87  |
| HW Highway Medicare            | 5,498   | 4,613.71   |
| HW 457b Contributions          | 15,191  | 11,564.27  |
| HW Highway Training & Travel   | 500     | 275.00     |
| HW Clothing/Boots              | 1,500   | 1,059.21   |
| HW Telephone                   | 1,200   | 1,868.76   |
| HW Medical/DOT                 | 750     | 125.00     |
| HW Highway Contract Services   | 12,000  | 6,592.50   |
| HW Equipment Repairs & Maint   | 25,000  | 16,845.58  |
| HW Radio Repairs & Maintenance | 1,500   | 0.00       |
| HW Equipment (Purchase/Lease)  | 4,000   | 1,012.07   |
| HW Dues & Subscriptions        | 50      | 0.00       |

**EXPENDITURES  
OPERATING FUND**

| <b>ACCOUNT DESCRIPTION</b>             | <b>2022 BUDGET</b> | <b>EXPENDITURES<br/>JAN-DEC 2022</b> |
|--|--------------------|--------------------------------------|
| HW Training                            | 0                  | 0.00                                 |
| HW Sand Hill Recreation                | 5,000              | 5,571.64                             |
| HW Gasoline                            | 150                | 171.55                               |
| HW Diesel Fuel                         | 40,000             | 42,434.68                            |
| HW Vehicle Repairs & Maint             | 15,000             | 31,262.05                            |
| HW Highway Hot Top Patch               | 1                  | 0.00                                 |
| HW Highway Sand/Stone/Gravel           | 30,000             | 17,561.48                            |
| HW Highway Culverts & Pipes            | 1                  | 0.00                                 |
| HW Highway Motor Oil & Grease          | 2,500              | 2,506.65                             |
| HW Highway Signs                       | 1,000              | 530.44                               |
| HW Highway Blades/Bolts/Chains         | 7,500              | 1,403.66                             |
| HW Highway Misc Supplies               | 4,000              | 4,156.62                             |
| HW Testing/Soil                        | 750                | 0.00                                 |
| HW State Fees                          | 750                | 0.00                                 |
| <b>Total Highway Department</b>        | <b>576,521</b>     | <b>499,773.54</b>                    |
| <b>Highway Building</b>                |                    |                                      |
| HW Electricity                         | 2,200              | 1,953.18                             |
| HW Highway Heating Fuel                | 2,500              | 1,670.66                             |
| HW Water Charges                       | 275                | 151.00                               |
| HW Bldg Repairs & Mainten              | 3,000              | 25,187.19                            |
| <b>Total Highway Building</b>          | <b>7,975</b>       | <b>28,962.03</b>                     |
| <b>Stormwater Management - MS4 EPA</b> |                    |                                      |
| SD Salaries & Wages                    | 22,368             | 12,189.55                            |
| SD Social Security                     | 1,387              | 788.15                               |
| SD Medicare                            | 324                | 225.12                               |
| SD 457b Contributions                  | 1,566              | 545.23                               |
| SD Training and Travel                 | 0                  | 36.79                                |
| SD Hwy Stormwater Contracting          | 11,200             | 11,226.82                            |
| SD Consulting Services                 | 7,000              | 3,608.08                             |
| SD Equipment Purchases                 | 2,000              | 1,570.00                             |
| SD Equipment Rentals                   | 600                | 0.00                                 |
| SD Books and Periodicals               | 100                | 0.00                                 |
| SD Manholes/Catch Basins               | 50                 | 0.00                                 |
| SD Postage                             | 6,000              | 41.86                                |
| SD Office Supplies                     | 50                 | 1,126.58                             |
| SD Materials                           | 450                | 8.26                                 |
| SW Testing                             | 810                | 102.40                               |
| <b>Total Stormwater Management</b>     | <b>53,905</b>      | <b>31,468.84</b>                     |

**EXPENDITURES  
OPERATING FUND**

| <b>ACCOUNT DESCRIPTION</b>                     | <b>2022 BUDGET</b> | <b>EXPENDITURES<br/>JAN-DEC 2022</b> |
|--|--------------------|--------------------------------------|
| <b>Winter Maintenance &amp; Hydrants</b>       |                    |                                      |
| SW Sidewalk/Crosswalk Rep&Main                 | 3,000              | 2,208.00                             |
| SN Winter Sand                                 | 20,000             | 9,065.69                             |
| SN Winter Salt                                 | 59,000             | 68,838.13                            |
| HY Hydrant Water Service                       | 0                  | 0.00                                 |
| HY Hydrant Rental                              | 18,600             | 18,600.00                            |
| <b>Total Winter Maintenance &amp; Hydrants</b> | <b>100,600</b>     | <b>98,711.82</b>                     |
| <b>Bridges</b>                                 |                    |                                      |
| BR Bridge Repair & Maintenance                 | 0                  | 0.00                                 |
| BR Bridge Engineering                          | 0                  | 0.00                                 |
| BR Bridge Construct/Rebuild                    | 0                  | 0.00                                 |
| <b>Total Bridges</b>                           | <b>0</b>           | <b>0.00</b>                          |
| <b>Dam Monitor</b>                             |                    |                                      |
| DM Manager Stipend                             | 500                | 500.00                               |
| DM Social Security                             | 31                 | 0.00                                 |
| DM Medicare                                    | 7                  | 0.00                                 |
| DM Training & Travel                           | 300                | 0.00                                 |
| DM Dam Licenses                                | 1,150              | 750                                  |
| <b>Total Dam Monitor</b>                       | <b>1,988</b>       | <b>1,250.00</b>                      |
| <b>Street Lighting</b>                         |                    |                                      |
| SL Street Lighting Electricity                 | 12,000             | 8,457.91                             |
| <b>Total Street Lighting</b>                   | <b>12,000</b>      | <b>8,457.91</b>                      |
| <b>TOTAL HIGHWAYS AND STREETS</b>              | <b>1,133,254</b>   | <b>1,042,611.85</b>                  |
| <b>SANITATION:</b>                             |                    |                                      |
| <b>Solid Waste Division</b>                    |                    |                                      |
| Recycling Center Support                       | 219,961            | 219,960.00                           |
| <b>Total Solid Waste Division</b>              | <b>219,961</b>     | <b>219,960.00</b>                    |
| <b>TOTAL SANITATION</b>                        | <b>219,961</b>     | <b>219,960.00</b>                    |

**EXPENDITURES  
OPERATING FUND**

| <b>ACCOUNT DESCRIPTION</b>     | <b>2022 BUDGET</b> | <b>EXPENDITURES<br/>JAN-DEC 2022</b> |
|--------------------------------|--------------------|--------------------------------------|
| <b>HEALTH AND WELFARE:</b>     |                    |                                      |
| <b>Health Officer</b>          |                    |                                      |
| HLH Health Officer Stipend     | 0                  | 0.00                                 |
| HLH Health Social Security     | 0                  | 0.00                                 |
| HLH Health Medicare            | 0                  | 0.00                                 |
| HLH Health Training & Travel   | 0                  | 0.00                                 |
| HLH Health Legal               | 0                  | 0.00                                 |
| HLH Health Printing & Advertis | 0                  | 0.00                                 |
| HLH Health Dues & Subscription | 0                  | 45.00                                |
| HLH Health Supplies            | 0                  | 0.00                                 |
| HLH Health Postage             | 0                  | 0.00                                 |
| <b>Total Health Officer</b>    | <b>0</b>           | <b>45.00</b>                         |
| <b>Agencies</b>                |                    |                                      |
| Child Advocacy Center          | 2,750              | 2,750.00                             |
| CASA                           | 500                | 500.00                               |
| Boys & Girls Club              | 0                  | 0.00                                 |
| Wilton Community Center        | 1,000              | 1,000.00                             |
| St Joseph Community Services   | 2,000              | 2,000.00                             |
| Home Healthcare & Hospice      | 7,000              | 7,000.00                             |
| Monadnock Family Services      | 4,870              | 4,870.00                             |
| Lamprey Health Care            | 1,000              | 1,000.00                             |
| Lukas Community                | 0                  | 0.00                                 |
| Samaritans                     | 0                  | 0.00                                 |
| Bridges (Domestic Abuse)       | 1,200              | 1,200.00                             |
| American Red Cross             | 550                | 550.00                               |
| Milford Regional Counsel       | 0                  | 0.00                                 |
| Souhegan Valley Ride           | 2,000              | 2,000.00                             |
| Wilton Main Street Association | 5,000              | 3,500.00                             |
| SHARE                          | 2,500              | 2,500.00                             |
| <b>Total Agencies</b>          | <b>30,370</b>      | <b>28,870.00</b>                     |
| <b>Welfare</b>                 |                    |                                      |
| WL Welfare Officer             | 4,000              | 0.00                                 |
| WL Social Security             | 186                | 0.00                                 |
| WL Medicare                    | 44                 | 0.00                                 |
| WL Training & Travel           | 150                | 125.63                               |
| WL Dues & Subscriptions        | 320                | 305.31                               |
| WL Supplies                    | 150                | 0.00                                 |



**EXPENDITURES  
OPERATING FUND**

| <b>ACCOUNT DESCRIPTION</b>      | <b>2022 BUDGET</b> | <b>EXPENDITURES<br/>JAN-DEC 2022</b> |
|---------------------------------|--------------------|--------------------------------------|
| WL Medical Payments             | 200                | 0.00                                 |
| WL Telephone Payments           | 200                | 0.00                                 |
| WL Electricity Payments         | 3,000              | 323.62                               |
| WL Heating Fuel Payments        | 2,000              | 1,531.28                             |
| WL Water Charge Payments        | 100                | 353.50                               |
| WL Sewer Charge Payments        | 100                | 540.00                               |
| WL Rental/Mortgage Payments     | 22,000             | 18,146.88                            |
| WL Miscellaneous Welfare Paymen | 100                | 0.00                                 |
| WL Food Payments                | 100                | 150.00                               |
| WL Funeral/Cremation            | 2,000              | 0.00                                 |
| WL Gasoline Payments            | 50                 | 425.00                               |
| WL Vehicle Repair Payments      | 1,000              | 252.54                               |
| <b>Total Welfare</b>            | <b>35,700</b>      | <b>22,153.76</b>                     |
| <b>TOTAL HEALTH AND WELFARE</b> | <b>66,070</b>      | <b>51,068.76</b>                     |

**CULTURE AND RECREATION:**

**Recreation**

|                           |               |                  |
|---------------------------|---------------|------------------|
| P&R Park/Recreation Labor | 13,000        | 5,885.46         |
| P&R Social Security       | 806           | 321.69           |
| P&R Medicare              | 189           | 75.23            |
| P&R Electricity           | 1,000         | 399.38           |
| P&R Equip Repair & Maint  | 1,500         | 133.65           |
| P&R Supplies              | 400           | 339.66           |
| P&R Porta-Potties         | 1,650         | 0.00             |
| P&R Gasoline              | 800           | 569.92           |
| Goss Park Support         | 26,250        | 26,250.00        |
| <b>Total Recreation</b>   | <b>45,595</b> | <b>33,974.99</b> |

**Public Library**

|                               |                |                   |
|-------------------------------|----------------|-------------------|
| Wilton Public Library Support | 328,572        | 328,572.00        |
| <b>Total Public Library</b>   | <b>328,572</b> | <b>328,572.00</b> |

**Patriotic Services**

|                           |            |               |
|---------------------------|------------|---------------|
| Memorial Day              | 750        | 750.00        |
| <b>Total Memorial Day</b> | <b>750</b> | <b>750.00</b> |

**EXPENDITURES  
OPERATING FUND**

| <b>ACCOUNT DESCRIPTION</b>                  | <b>2022 BUDGET</b> | <b>EXPENDITURES<br/>JAN-DEC 2022</b> |
|---|--------------------|--------------------------------------|
| <b>Other Culture &amp; Recreation</b>       |                    |                                      |
| Heritage Commission                         | 1,000              | 254.50                               |
| <b>Total Other Culture &amp; Recreation</b> | <b>1,000</b>       | <b>254.50</b>                        |
| <b>Community Space</b>                      |                    |                                      |
| CO Community Space Pilot Project            | 16,443             | 16,443.00                            |
| <b>Community Space</b>                      | <b>16,443</b>      | <b>16,443.00</b>                     |
| <b>Conservation Commission</b>              |                    |                                      |
| CC ConCom Labor                             | 900                | 325.00                               |
| CC Social Security                          | 56                 | 20.15                                |
| CC Medicare                                 | 13                 | 4.71                                 |
| CC Training & Travel                        | 250                | 0.00                                 |
| CC Natural Resources Inventory              | 0                  | 0.00                                 |
| CC Contract Services                        | 3,250              | 0.00                                 |
| CC Land & Trail Maintenance                 | 4,500              | 11,163.08                            |
| CC Dues & Subscriptions                     | 250                | 0.00                                 |
| CC Supplies                                 | 50                 | 53.55                                |
| CC Postage                                  | 50                 | 0.00                                 |
| CC Miscellaneous                            | 1                  | 0.00                                 |
| CC Equipment Repairs & Mainten              | 1                  | 0.00                                 |
| CC Equipment                                | 900                | 0.00                                 |
| <b>Total Conservation Commission</b>        | <b>10,221</b>      | <b>11,566.49</b>                     |
| <b>TOTAL CULTURE AND RECREATION</b>         | <b>402,581</b>     | <b>391,560.98</b>                    |
| <b>TOTAL OPERATING BUDGET</b>               | <b>4,910,902</b>   | <b>4,682,440.29</b>                  |

**EXPENDITURES  
POLICE DETAIL REVOLVING FUND**

| <b>ACCOUNT DESCRIPTION</b>              | <b>2022 BUDGET</b> | <b>EXPENDITURES<br/>JAN-DEC 2022</b> |
|---|--------------------|--------------------------------------|
| <b>Police Detail</b>                    |                    |                                      |
| Special Detail Labor                    | 0.00               | 39911.00                             |
| Social Security                         | 0.00               | 1661.61                              |
| Medicare                                | 0.00               | 429.48                               |
| Special Detail NH Retirement            | 0.00               | 0.00                                 |
| <b>Total Police Detail Operations</b>   | <b>0.00</b>        | <b>42002.09</b>                      |
| <b>TOTAL POLICE DETAIL EXPENDITURES</b> | <b>0.00</b>        | <b>42002.09</b>                      |

**EXPENDITURES  
RECYCLING CENTER REVOLVING FUND**

| <b>ACCOUNT DESCRIPTION</b>                       | <b>2022 BUDGET</b> | <b>EXPENDITURES<br/>JAN-DEC 2022</b> |
|--|--------------------|--------------------------------------|
| <b>Recycling Center Operating Expenses</b>       |                    |                                      |
| Recycling Labor                                  | 175,000            | 172,472.42                           |
| Recycling Supervisor                             | 66,372             | 70,823.21                            |
| Recycling Overtime                               | 2,000              | 1,870.46                             |
| Health Insurance                                 | 100,000            | 56,974.54                            |
| Dental Insurance                                 | 0                  | 2,568.26                             |
| Life Insurance                                   | 90                 | 53.25                                |
| Short & Long Term Disability                     | 2,116              | 1,481.50                             |
| Social Security                                  | 17,506             | 14,212.48                            |
| Medicare   | 4,095              | 3,323.85                             |
| 457b Contributions                               | 8,600              | 9,245.15                             |
| Training & Travel                                | 2,000              | 1,359.34                             |
| Unemployment Compensation                        | 250                | 0.00                                 |
| Worker's Compensation                            | 5,166              | 7,838.67                             |
| Employee Clothng/Safety Suppli                   | 2,200              | 1,656.59                             |
| Telephone  | 2,400              | 2,295.35                             |
| Contract Services                                | 1,800              | 1,497.66                             |
| Administrative Fees                              | 5,500              | 5,500.00                             |
| Recycling - Legal Services                       | 250                | 0.00                                 |
| Equipment Repairs & Maintenanc                   | 10,000             | 19,751.79                            |
| Insurance  | 3,733              | 0.00                                 |
| Advertising & Printing                           | 2,000              | 1,777.50                             |
| Dues/Certificates/State Fees                     | 3,000              | 2,485.88                             |
| General Supplies                                 | 2,000              | 904.05                               |
| Postage  | 0                  | 8.36                                 |
| Diesel Fuel                                      | 6,000              | 8,142.68                             |
| Sand/Stone/Gravel                                | 1,000              | 0.00                                 |
| Miscellaneous Expenses                           | 0                  | 0.00                                 |
| State Testing                                    | 6,250              | 0.00                                 |
| State Fees                                       | 0                  | 0                                    |
| <b>Total Recycling Center Operating Expenses</b> | <b>429,328</b>     | <b>386,242.99</b>                    |
| <b>Recycling Disposal and Removal Fees</b>       |                    |                                      |
| Solid Waste Disposal                             | 197,700            | 169,198.79                           |
| Tire & Rim Removal                               | 3,500              | 4,159.75                             |
| Waste Oil Material Removal                       | 2,500              | 2,179.94                             |
| Household Waste Day Collection                   | 10,000             | 8,290.00                             |
| Electronic Equipment Removal                     | 10,000             | 9,694.75                             |
| Freon Removal                                    | 2,500              | 2,514.00                             |
| Glass Removal                                    | 9,500              | 5,607.30                             |
| Commodities Expense - Metals                     | 12,000             | 5,887.22                             |
| <b>Total Recycling Disposal and Removal Fees</b> | <b>247,700</b>     | <b>207,531.75</b>                    |

**EXPENDITURES  
RECYCLING CENTER REVOLVING FUND**

| <b>ACCOUNT DESCRIPTION</b>                       | <b>2022 BUDGET</b> | <b>EXPENDITURES<br/>JAN-DEC 2022</b> |
|--|--------------------|--------------------------------------|
| <b>Recycling Building/Site Expenses</b>          |                    |                                      |
| Labor - Highway                                  | 2,500              | 0.00                                 |
| Social Security                                  | 155                | 0.00                                 |
| Medicare   | 37                 | 0.00                                 |
| Electricity                                      | 7,000              | 9,396.44                             |
| Water  | 400                | 241.50                               |
| Building Repairs & Maintenance & Still Good Shed | 6,000              | 3,945.73                             |
| Contract Services                                | 0                  | 0.00                                 |
| Building Supplies                                | 0                  | 0.00                                 |
| Recyc Other Improv-Paving                        |                    | 0.00                                 |
| <b>Total Recycling Building/Site Expenses</b>    | <b>16,092</b>      | <b>13,583.67</b>                     |
| <b>Total Recycling Center Operations</b>         | <b>693,120</b>     | <b>607,358.41</b>                    |
| <b>Recycling Center Capital Expenses</b>         |                    |                                      |
| Recycling Center Skid Steer                      | 8,818              | 8,817.85                             |
| Recycling Center Backhoe                         | 19,678             | 19,686.37                            |
| Recycle Bobcat Skid Steer 2021                   | 12,900             | 13,872.43                            |
| Recycling Building Improvement                   | 45,000             | 5,425.00                             |
| Building Still Good Shed                         | 0                  | 850.00                               |
| <b>Total Recycling Center Capital Expenses</b>   | <b>86,396</b>      | <b>48,651.65</b>                     |
| <b>TOTAL RECYCLING CENTER EXPENDITURES</b>       | <b>779,516</b>     | <b>656,010.06</b>                    |

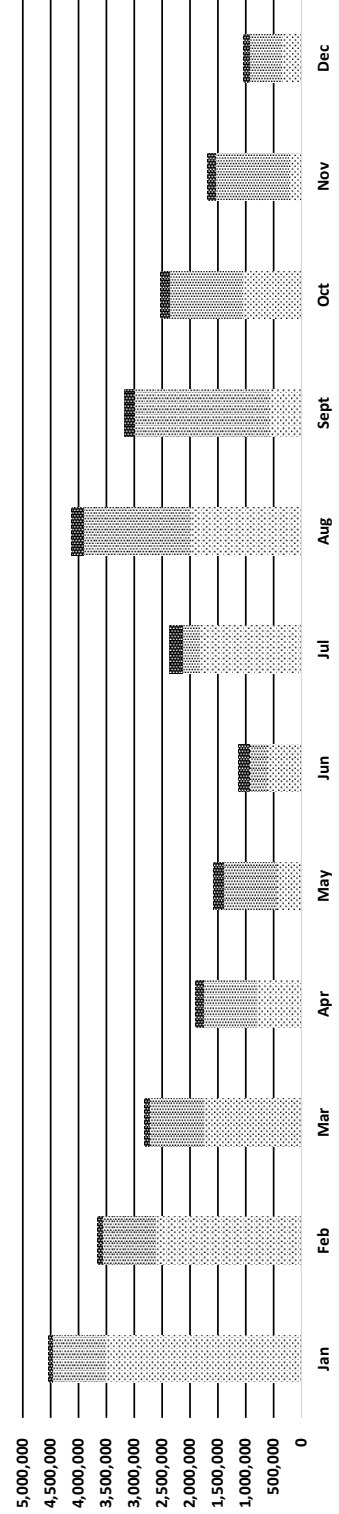
**GENERAL CASH FLOW ANALYSIS 2022**

Prepared by: Eric Window

|                                | Cash Flow Analysis |           |           |           |           |           |           |           |           |           |           |           | General Fund |           |           |           |           |          |          |          |           |          |          |          |  |
|--------------------------------|--------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|-----------|-----------|-----------|-----------|----------|----------|----------|-----------|----------|----------|----------|--|
|                                | 2022 Jan           | 2022 Feb  | 2022 Mar  | 2022 Apr  | 2022 May  | 2022 Jun  | 2022 Jul  | 2022 Aug  | 2022 Sept | 2022 Oct  | 2022 Nov  | 2022 Dec  | 2022 Jan     | 2022 Feb  | 2022 Mar  | 2022 Apr  | 2022 May  | 2022 Jun | 2022 Jul | 2022 Aug | 2022 Sept | 2022 Oct | 2022 Nov | 2022 Dec |  |
| <b>1 BEGINNING BALANCE</b>     | 3,521,665          | 2,623,221 | 1,766,672 | 810,033   | 447,717   | 623,903   | 1,835,772 | 1,996,624 | 586,273   | 1,061,525 | 227,378   | 364,333   | 1,907,018    | 2,411,548 | 1,314,994 | 1,318,430 | 570,507   | 105,493  |          |          |           |          |          |          |  |
| <b>NHPDIP</b>                  | 954,365            | 954,381   | 954,396   | 954,510   | 954,782   | 305,046   | 305,303   | 1,907,018 | 2,411,548 | 1,314,994 | 1,318,430 | 570,507   | 1,907,018    | 2,411,548 | 1,314,994 | 1,318,430 | 570,507   | 105,493  |          |          |           |          |          |          |  |
| <b>PAYROLL</b>                 | 70,051             | 79,596    | 99,044    | 129,484   | 175,777   | 192,485   | 222,040   | 214,585   | 180,561   | 158,527   | 137,337   | 105,493   | 214,585      | 180,561   | 158,527   | 137,337   | 105,493   |          |          |          |           |          |          |          |  |
| <b>RECEIPTS</b>                |                    |           |           |           |           |           |           |           |           |           |           |           |              |           |           |           |           |          |          |          |           |          |          |          |  |
| Tax Collector + W/S            | 238,161            | 158,380   | 108,298   | 137,739   | 282,620   | 2,302,503 | 2,854,758 | 184,123   | 62,161    | 49,879    | 174,632   | 5,720,517 | 184,123      | 62,161    | 49,879    | 174,632   | 5,720,517 |          |          |          |           |          |          |          |  |
| Town Clerk-Motor Vehicle       | 101,180            | 81,805    | 93,864    | 105,370   | 91,797    | 121,491   | 79,221    | 102,100   | 98,404    | 90,767    | 82,715    | 79,462    | 102,100      | 98,404    | 90,767    | 82,715    | 79,462    |          |          |          |           |          |          |          |  |
| State aid                      | 24,819             | 0         | 248,177   | 24,328    | 0         | 4,555     | 80        | 344,635   | 0         | 38,321    | 0         | 475,045   | 344,635      | 0         | 38,321    | 0         | 475,045   |          |          |          |           |          |          |          |  |
| Water & Sewer to GF            | 9,060              | 13,236    | 126,432   | 9,852     | 9,386     | 7,305     | 5,715     | 15,506    | 11,879    | 11,197    | 10,300    | 27,600    | 15,506       | 11,879    | 11,197    | 10,300    | 27,600    |          |          |          |           |          |          |          |  |
| Other Receipts SDuty-Amb.-Rec  | 111,409            | 118,155   | 150,838   | 111,407   | 39,313    | 103,224   | 119,266   | 11,299    | 82,792    | 179,870   | 127,356   | 100,496   | 11,299       | 82,792    | 179,870   | 127,356   | 100,496   |          |          |          |           |          |          |          |  |
| Town Clerk all other           | 10,168             | 8,788     | 8,929     | 21,032    | 17,505    | 18,656    | 16,063    | 17,336    | 19,385    | 16,889    | 11,862    | 16,169    | 17,336       | 19,385    | 16,889    | 11,862    | 16,169    |          |          |          |           |          |          |          |  |
| <b>2 Total receipts</b>        | 494,798            | 380,365   | 736,538   | 409,728   | 440,621   | 2,557,734 | 3,075,103 | 674,998   | 274,621   | 386,922   | 406,866   | 6,419,288 | 674,998      | 274,621   | 386,922   | 406,866   | 6,419,288 |          |          |          |           |          |          |          |  |
| <b>EXPENSES</b>                |                    |           |           |           |           |           |           |           |           |           |           |           |              |           |           |           |           |          |          |          |           |          |          |          |  |
| Municipal payroll manifests    | 201,871            | 185,604   | 279,359   | 198,515   | 191,271   | 181,206   | 293,051   | 245,949   | 145,795   | 152,767   | 170,315   | 166,413   | 245,949      | 145,795   | 152,767   | 170,315   | 166,413   |          |          |          |           |          |          |          |  |
| School warrant                 | 526,636            | 526,636   | 526,636   | 526,636   | 526,636   | 565,732   | 565,732   | 565,732   | 565,732   | 565,732   | 565,732   | 565,732   | 565,732      | 565,732   | 565,732   | 565,732   | 565,732   |          |          |          |           |          |          |          |  |
| Vendor manifests AP            | 284,792            | 293,935   | 185,406   | 120,604   | 227,134   | 333,545   | 295,032   | 673,901   | 208,157   | 399,189   | 288,141   | 950,227   | 295,032      | 673,901   | 208,157   | 399,189   | 288,141   |          |          |          |           |          |          |          |  |
| Motor Vehicle Fees to State    | 23,769             | 21,572    | 25,016    | 26,735    | 26,367    | 29,736    | 21,799    | 26,288    | 25,381    | 24,562    | 21,266    | 21,831    | 26,288       | 25,381    | 24,562    | 21,266    | 21,831    |          |          |          |           |          |          |          |  |
| GF to WSAR                     | 9,198              | 151,246   | 16,940    | 72,777    | 165,722   | 24,666    | 29,639    | 150,964   | 11,614    | 16,354    | 163,505   | 16,525    | 150,964      | 11,614    | 16,354    | 163,505   | 16,525    |          |          |          |           |          |          |          |  |
| Warrant Articles FY 22         | 211,500            | 0         | 95,739    | 0         | 0         | 0         | 10,500    | 0         | 0         | 0         | 0         | 504,000   | 0            | 0         | 0         | 0         | 504,000   |          |          |          |           |          |          |          |  |
| <b>3 Total expenses</b>        | 1,257,766          | 1,178,993 | 1,129,096 | 945,266   | 1,137,131 | 1,134,885 | 1,215,753 | 1,662,835 | 956,679   | 1,158,604 | 1,208,960 | 2,224,729 | 1,662,835    | 956,679   | 1,158,604 | 1,208,960 | 2,224,729 |          |          |          |           |          |          |          |  |
| <b>4 Cash forecast (1+2-3)</b> | 3,783,113          | 2,858,570 | 2,427,554 | 1,358,488 | 881,766   | 2,544,283 | 4,222,465 | 3,130,391 | 2,496,324 | 1,763,364 | 881,051   | 5,234,891 | 3,130,391    | 2,496,324 | 1,763,364 | 881,051   | 5,234,891 |          |          |          |           |          |          |          |  |

**Active Bank Balances**

TD Bank NH PDIP Payroll



**REPORT OF THE TRUSTEES OF THE TRUST FUNDS  
TOWN OF WILTON, NEW HAMPSHIRE  
December 31, 2022**

|  | <u>Principal</u>    | <u>Unexpended<br/>Income</u> | <u>Total</u>        |
|--|---------------------|------------------------------|---------------------|
| <b>Previous FUND BALANCES December 31, 2021</b>        |                     |                              |                     |
| <b>Town Trust Funds</b>                                |                     |                              |                     |
| Cemetery Lots Perpetual Care/Common Fund               | 1,113,334.47        | 67,748.92                    | 1,181,083.39        |
| Cemetery Maintenance                                   | 27,999.22           | 500.03                       | 28,499.25           |
| Roland R. Cooley Fund                                  | 13,276.59           | 9,273.08                     | 22,549.67           |
| Florence M. Wheeler Fund                               | 101,975.09          | 2,332.30                     | 104,307.39          |
| <b>School Trust Funds</b>                              |                     |                              |                     |
| Isaac Spalding Fund                                    | 43,179.18           | 560.94                       | 43,740.12           |
| Hattie Livesey Fund                                    | 83,587.21           | 1,131.10                     | 84,718.31           |
| Hannah Howard Fund                                     | 30,314.56           | 399.73                       | 30,714.29           |
| S. Archibald Smith Prize Fund                          | 1,518.83            | 173.63                       | 1,692.46            |
| Tuttle Scholarship Fund (newly created in 2022)        | 0.00                | 0.00                         | 0.00                |
| <b>Capital Reserve Funds</b>                           |                     |                              |                     |
| Bridges  | 600,104.11          | 46,471.75                    | 646,575.86          |
| Fire Dept Air Packs                                    | 15,000.00           | 2,525.98                     | 17,525.98           |
| Fire Dept Vehicle/Equipment                            | 41,887.75           | 9,567.00                     | 51,454.75           |
| Highway Vehicle/Equipment                              | 74,889.00           | 10,357.58                    | 85,246.58           |
| Library Renovations/Repair                             | 66,203.34           | 5,058.04                     | 71,261.38           |
| Dam Repair/Maint (ETF)                                 | 100,000.00          | 3,760.37                     | 103,760.37          |
| Police Equipment                                       | 8,922.00            | 1,238.84                     | 10,160.84           |
| Public Works Garage                                    | 289,725.00          | 9,247.82                     | 298,972.82          |
| Sewer Reserve Fund                                     | 32,600.00           | 416.12                       | 33,016.12           |
| Town Hall Fire Protection                              | 34,000.00           | 1,257.27                     | 35,257.27           |
| Town Hall Heating System                               | 127,900.00          | 4,014.30                     | 131,914.30          |
| Town Hall Repair Project                               | 0.00                | 3,880.43                     | 3,880.43            |
| Town Revaluation                                       | 0.00                | 88.59                        | 88.59               |
| Town Infrastructure (newly created in 2022)            | 0.00                | 0.00                         | 0.00                |
| Wilton-Lyndeborough Co-Op. Technology Advancement      | 16,229.00           | 2,134.26                     | 18,363.26           |
| Wilton-Lyndeborough Co-Op. Educating Disabled Children | 124,750.50          | 23,422.70                    | 148,173.20          |
| Wilton-Lyndeborough Co-Op. Bldg., Equip., & Roadway    | 158,675.50          | 19,446.45                    | 178,121.95          |
| Wilton Water Comm. Capital Improvement Plan            | 24,918.00           | 25,120.18                    | 50,038.18           |
| Wilton Water Comm. Maint Well, Pumps, Equipment        | 0.00                | 3,682.31                     | 3,682.31            |
| Wilton Water Comm. Second Water Source                 | 665,000.00          | 109,433.09                   | 774,433.09          |
| Wilton Water Comm. Water Storage Maintenance           | 25,000.00           | 2,000.04                     | 27,000.04           |
| Wilton Water Comm. Water Equipment                     | 40,700.00           | 3,444.36                     | 44,144.36           |
|  |                     |                              |                     |
| <b>BALANCE December 31, 2021</b>                       | <b>3,861,689.35</b> | <b>368,687.21</b>            | <b>4,230,376.56</b> |
| <b>RECEIPTS -- January 1 - December 31, 2022</b>       |                     |                              |                     |
|  | <u>Receipts</u>     | <u>Subtotal</u>              | <u>Total</u>        |
| <b>Principal</b>                                       |                     |                              |                     |
| <b>Town Trust Funds</b>                                |                     |                              |                     |
| Cemetery Maintenance (lots sold)                       | 2,300.00            | 2,300.00                     |                     |
| <b>School Trust Funds</b>                              |                     |                              |                     |
| Tuttle Scholarship Fund                                | 100,000.00          | 100,000.00                   |                     |

**REPORT OF THE TRUSTEES OF THE TRUST FUNDS**  
**TOWN OF WILTON, NEW HAMPSHIRE**  
**December 31, 2022**

| <b>RECEIPTS, Principal (Continued)</b>                 | <b>Receipts</b> | <b>Subtotal</b> | <b>Total</b>      |
|--|-----------------|-----------------|-------------------|
| <b>Capital Reserve Funds</b>                           |                 |                 |                   |
| Bridges  | 50,000.00       |                 |                   |
| Dam Repair/Maint (ETF)                                 | 150,000.00      |                 |                   |
| Public Works Garage                                    | 75,000.00       |                 |                   |
| Sewer Reserve Fund                                     | 26,000.00       |                 |                   |
| Town Hall Fire Protection                              | 34,000.00       |                 |                   |
| Town Hall Repair Project                               | 85,000.00       |                 |                   |
| Town Infrastructure                                    | 100,000.00      |                 |                   |
| Town Revaluation                                       | 10,000.00       |                 |                   |
| Wilton-Lyndeborough Co-Op. Educating Disabled Children | 50,000.00       |                 |                   |
| Wilton-Lyndeborough Co-Op. Bldg., Equip., & Roadway    | 95,000.00       | 675,000.00      |                   |
| <b>Total Principal</b>                                 |                 |                 | <b>677,300.00</b> |
| <b>Capital Gain/Loss</b>                               |                 |                 |                   |
| <b>Town Trust Funds</b>                                |                 |                 |                   |
| Cemetery Lots Perpetual Care/Common Fund               | -4,344.75       |                 |                   |
| Cemetery Maintenance                                   | 77.42           |                 |                   |
| F M Wheeler  | 4,079.65        |                 |                   |
| Roland R. Cooley Fund                                  | 879.10          | 691.42          |                   |
| <b>School Trust Funds</b>                              |                 |                 |                   |
| Isaac Spalding Fund                                    | 1,399.79        |                 |                   |
| Hattie Livesay Fund                                    | 2,549.45        |                 |                   |
| Hannah Howard Fund                                     | 1,744.99        |                 |                   |
| S. Archibald Smith Prize Fund                          | 32.84           |                 |                   |
| Tuttle Scholarship Fund                                | 1,819.58        | 7,546.65        |                   |
| <b>Total Capital Gain/Loss</b>                         |                 |                 | <b>8,238.07</b>   |
| <b>Income</b>  |                 |                 |                   |
| <b>Town Trust Funds</b>                                |                 |                 |                   |
| Cemetery Lots Perpetual Care/Common Fund               | 23,703.88       |                 |                   |
| Cemetery Maintenance                                   | 431.85          |                 |                   |
| Roland R. Cooley Fund                                  | 634.31          |                 |                   |
| Florence M. Wheeler Fund                               | 1,856.01        | 26,626.05       |                   |
| <b>School Trust Funds</b>                              |                 |                 |                   |
| Isaac Spalding Fund                                    | 699.93          |                 |                   |
| Hattie Livesey Fund                                    | 1,458.34        |                 |                   |
| Hannah Howard Fund                                     | 479.90          |                 |                   |
| S. Archibald Smith Prize Fund                          | 12.35           |                 |                   |
| Tuttle Scholarship Fund                                | 482.57          | 3,133.09        |                   |
| <b>Capital Reserve Funds</b>                           |                 |                 |                   |
| Bridges  | 4,090.86        |                 |                   |
| Fire Dept Air Packs                                    | 11.86           |                 |                   |
| Fire Dept Vehicle Equipment                            | 121.91          |                 |                   |
| Highway Equipment                                      | 58.43           |                 |                   |
| Library Renovation/Repairs                             | 244.51          |                 |                   |
| Dam Repair/Maint (ETF)                                 | 428.00          |                 |                   |
| Police Equipment                                       | 4.89            |                 |                   |
| Public Works Garage                                    | 332.47          |                 |                   |



**REPORT OF THE TRUSTEES OF THE TRUST FUNDS**  
**TOWN OF WILTON, NEW HAMPSHIRE**  
**December 31, 2022**

| <b>RECEIPTS, Income (Continued)</b>                       | <b><u>Receipts</u></b> | <b><u>Subtotal</u></b> | <b><u>Total</u></b> |
|---|------------------------|------------------------|---------------------|
| Sewer Reserve Fund  | 67.11                  |                        |                     |
| Town Hall Fire Protection                                 | 285.54                 |                        |                     |
| Town Hall Heating System                                  | 133.18                 |                        |                     |
| Town Hall Repair Project                                  | 47.46                  |                        |                     |
| Town Revaluation  | -2.18                  |                        |                     |
| Town Infrastructure                                       | 18.08                  |                        |                     |
| Wilton-Lyndeborough Co-Op. Technology Advancement         | 44.56                  |                        |                     |
| Wilton-Lyndeborough Co-Op. Educating Disabled Children    | 290.27                 |                        |                     |
| Wilton-Lyndeborough Co-Op. Bldg., Equip., & Roadway       | 520.53                 |                        |                     |
| Wilton Water Comm. Capital Improvement Plan               | 133.01                 |                        |                     |
| Wilton Water Comm. Maint Well Pumps & Equipment           | 13.77                  |                        |                     |
| Wilton Water Comm. Second Water Source                    | 3,084.02               |                        |                     |
| Wilton Water Comm. Water Storage Maintenance              | 50.16                  |                        |                     |
| Wilton Water Comm. Water Equipment                        | 99.57                  | 10,078.01              |                     |
| <b>Total Income</b>                                       |                        |                        | <b>39,837.15</b>    |
|   |                        |                        |                     |
| <b>Total Receipts</b>                                     |                        |                        | <b>725,375.22</b>   |
|   |                        |                        |                     |
| <b><u>DISBURSEMENTS January 1 - December 31, 2022</u></b> |                        | <b><u>Subtotal</u></b> | <b><u>Total</u></b> |
| <b><u>Town Trust Funds</u></b>                            |                        |                        |                     |
| <b>Cemetery Lots Perpetual Care/Common Fund</b>           |                        |                        |                     |
| RBC fees  | 10,561.92              |                        |                     |
| Town of Wilton, NH  | 5,847.91               | 16,409.83              |                     |
| <b>Cemetery Maintenance</b>                               |                        |                        |                     |
| RBC fees  | 245.25                 | 245.25                 |                     |
| <b>F W Wheeler Amb Fd</b>                                 |                        |                        |                     |
| RBC fees  | 838.14                 | 838.14                 |                     |
| <b>Roland R Cooley Fund</b>                               |                        |                        |                     |
| RBC fees  | 212.09                 | 212.09                 |                     |
| <b><u>School Trust Funds</u></b>                          |                        |                        |                     |
| <b>Isaac Spalding Fund</b>                                |                        |                        |                     |
| WLC School District                                       | 530.39                 |                        |                     |
| RBC fees  | 338.56                 | 868.95                 |                     |
| <b>Hattie Livesay Fund</b>                                |                        |                        |                     |
| WLC School District                                       | 1,084.19               |                        |                     |
| RBC fees  | 660.78                 | 1,744.97               |                     |
| <b>Hannah Howard Fund</b>                                 |                        |                        |                     |
| WLC School District                                       | 373.55                 |                        |                     |
| RBC fees  | 229.50                 | 603.05                 |                     |
| <b>Tuttle Scholarship Fund</b>                            |                        |                        |                     |
| RBC fees  | 160.62                 | 160.62                 |                     |
| <b><u>Capital Reserve Funds</u></b>                       |                        |                        |                     |
| Dam Repair/Maint (ETF)                                    | 24,944.67              |                        |                     |
| Bridges   | 11,083.84              |                        |                     |
| Fire Dept Vehicle/Equipment                               | 46,656.00              |                        |                     |
| Wilton-Lyndeborough Co-Op. Bldg., Equip., & Roadway       | 115,313.82             | 197,998.33             |                     |
|   |                        |                        |                     |
| <b>Total Disbursements</b>                                |                        |                        | <b>219,081.23</b>   |

**REPORT OF THE TRUSTEES OF THE TRUST FUNDS  
TOWN OF WILTON, NEW HAMPSHIRE  
December 31, 2022**

|   | <u>Principal</u>    | <u>Unexpended<br/>Income</u> | <u>Total</u>        |
|---|---------------------|------------------------------|---------------------|
| <b>FUND BALANCES December 31, 2022</b>  |                     |                              |                     |
| <b>Town Trust Funds</b>   |                     |                              |                     |
| Cemetery Lots Perpetual Care/Common Fund  | 1,108,989.72        | 75,042.97                    | 1,184,032.69        |
| Cemetery Maintenance  | 30,376.64           | 686.63                       | 31,063.27           |
| Roland R. Cooley Fund   | 13,943.60           | 9,907.39                     | 23,850.99           |
| Florence M. Wheeler Fund  | 105,216.60          | 4,188.31                     | 109,404.91          |
| <b>School Trust Funds</b>   |                     |                              |                     |
| Isaac Spalding Fund   | 44,240.41           | 730.48                       | 44,970.89           |
| Hattie Livesey Fund   | 85,475.88           | 1,505.25                     | 86,981.13           |
| Hannah Howard Fund  | 31,830.05           | 506.08                       | 32,336.13           |
| S. Archibald Smith Prize Fund   | 1,551.67            | 185.98                       | 1,737.65            |
| Tuttle Scholarship Fund   | 101,658.96          | 482.57                       | 102,141.53          |
| <b>Capital Reserve Funds</b>  |                     |                              |                     |
| Bridges   | 639,020.27          | 50,562.61                    | 689,582.88          |
| Fire Dept Air Packs   | 15,000.00           | 2,537.84                     | 17,537.84           |
| Fire Dept Vehicle/Equipment   | 0.00                | 4,920.66                     | 4,920.66            |
| Highway Vehicle/Equipment   | 74,889.00           | 10,416.01                    | 85,305.01           |
| Library Renovations/Repair  | 66,203.34           | 5,302.55                     | 71,505.89           |
| Dam Repair/Maint (ETF)  | 225,055.33          | 4,188.37                     | 229,243.70          |
| Police Equipment  | 8,922.00            | 1,243.73                     | 10,165.73           |
| Public Works Garage   | 364,725.00          | 9,580.29                     | 374,305.29          |
| Sewer Reserve Fund  | 58,600.00           | 483.23                       | 59,083.23           |
| Town Hall Fire Protection   | 68,000.00           | 1,542.81                     | 69,542.81           |
| Town Hall Heating System  | 127,900.00          | 4,147.48                     | 132,047.48          |
| Town Hall Repair Project  | 85,000.00           | 3,927.89                     | 88,927.89           |
| Town Revaluation  | 10,000.00           | 86.41                        | 10,086.41           |
| Town Infrastructure   | 100,000.00          | 18.08                        | 100,018.08          |
| Wilton-Lyndeborough Co-Op. Technology Advancement   | 16,229.00           | 2,178.82                     | 18,407.82           |
| Wilton-Lyndeborough Co-Op. Educating Disabled Children  | 174,750.50          | 23,712.97                    | 198,463.47          |
| Wilton-Lyndeborough Co-Op. Bldg., Equip., & Roadway   | 138,361.68          | 19,966.98                    | 158,328.66          |
| Wilton Water Comm. Capital Improvement Plan   | 24,918.00           | 25,253.19                    | 50,171.19           |
| Wilton Water Comm. Maint Well, Pumps, Equipment   | 0.00                | 3,696.08                     | 3,696.08            |
| Wilton Water Comm. Second Water Source  | 665,000.00          | 112,517.11                   | 777,517.11          |
| Wilton Water Comm. Water Storage Maintenance  | 25,000.00           | 2,050.20                     | 27,050.20           |
| Wilton Water Comm. Water Equipment  | 40,700.00           | 3,543.93                     | 44,243.93           |
|   |                     |                              |                     |
| <b>BALANCE December 31, 2022</b>  | <b>4,451,557.65</b> | <b>385,112.90</b>            | <b>4,836,670.55</b> |
| <b>FOR COMMON FUNDS, SCHOOL FUNDS, TRUST FUNDS AND CAPITAL<br/>RESERVE FUNDS, PLEASE SEE LISTINGS OF INVESTMENTS AT THE<br/>WILTON TOWN HALL or the TOWN'S WEBSITE (Forms MS-9 and MS-10)</b> |                     |                              |                     |
| <b>FUNDS MANAGED BY RBC WEALTH MANAGEMENT, NASHUA, NH</b>   |                     |                              |                     |
| Respectfully submitted,   |                     |                              |                     |
| David Miller  |                     |                              |                     |
| James Lamar Smith   |                     |                              |                     |
| Virginia Day  |                     |                              |                     |
| Trustees of the Trust Funds   |                     |                              |                     |

**TAX COLLECTOR'S REPORT  
JANUARY 1, 2022 - DECEMBER 31, 2022**

|                               | Debit                   |                      |
|-------------------------------|-------------------------|----------------------|
|                               | Levies<br>of 2022       | Prior<br>Levies      |
| Uncollected Taxes 1/1/2022:   |                         |                      |
| Property Taxes                | \$ -                    | \$ 438,775.63        |
| Yield Taxes                   | \$ -                    | \$ 272.63            |
| Current Use                   | \$ -                    | \$ 59,390.00         |
| Taxes Committed to Collector: |                         |                      |
| Property Taxes                | \$ 11,463,074.00        | \$ -                 |
| Excavation Activity Taxes     | \$ 4,847.12             | \$ -                 |
| Yield Taxes                   | \$ 29,169.55            | \$ -                 |
| Current Use                   | \$ 28,450.00            | \$ -                 |
| Added Taxes:                  |                         |                      |
| Property Taxes                | \$ 4,196.00             | \$ -                 |
| Overpayments/Refunds:         |                         |                      |
| Property Taxes                |                         |                      |
| Overpayments                  | \$ -                    | \$ (28.11)           |
| Refunds                       | \$ 13,393.00            | \$ 1,097.35          |
| Current Use                   | \$ -                    | \$ (3,700.00)        |
| Interest Collected On:        |                         |                      |
| Delinquent Property Taxes     | \$ 2,236.13             | \$ 12,612.61         |
| Yield Taxes                   | \$ -                    | \$ -                 |
| Current Use                   | \$ -                    | \$ 87.83             |
| Penalties Collected On:       |                         |                      |
| Property Taxes                | \$ -                    | \$ -                 |
| Tax Sale Costs                | \$ -                    | \$ 2,170.00          |
| <b>Total Debits</b>           | <b>\$ 11,545,365.80</b> | <b>\$ 510,677.94</b> |
|                               |                         |                      |
|                               | Credit                  |                      |
|                               | Levies<br>of 2022       | Prior<br>Levies      |
| Remitted to Treasurer:        |                         |                      |
| Property Taxes                | \$ 10,955,209.95        | \$ 431,540.87        |
| Interest                      | \$ 2,185.07             | \$ 12,612.61         |
| Excavation Activity Taxes     | \$ 4,847.12             | \$ -                 |
| Yield Taxes                   | \$ 17,543.56            | \$ 272.63            |
| Current Use Taxes             | \$ 28,450.00            | \$ 55,690.00         |
| Interest                      | \$ -                    | \$ 87.83             |
| Tax Sale Costs                | \$ -                    | \$ 2,170.00          |
| Abatements Allowed:           |                         |                      |
| Property Taxes                | \$ 19,989.95            | \$ 3,629.00          |
| Uncollected Taxes 12/31/2022: |                         |                      |
| Property Taxes                | \$ 505,514.16           | \$ 4,675.00          |
| Excavation Activity Taxes     | \$ -                    | \$ -                 |
| Yield Taxes                   | \$ 11,625.99            | \$ -                 |
| Current Use Taxes             | \$ -                    | \$ -                 |
| <b>Total Credits</b>          | <b>\$ 11,545,365.80</b> | <b>\$ 510,677.94</b> |

**TAX COLLECTOR'S REPORT  
JANUARY 1, 2022 - DECEMBER 31, 2022**

|   | Debit                                 |                      |
|---|---------------------------------------|----------------------|
|   | Tax Lien on Account of Levies<br>2021 | Prior Years          |
| Fiscal Year Beginning Balance<br>of Unredeemed Taxes: | \$ -                                  | \$ 227,960.08        |
| Taxes Executed to Town                                | \$ 123,734.21                         | \$ -                 |
| Interest & Costs                                      | \$ 2,972.36                           | \$ 11,573.18         |
| Overpayments  | \$ -                                  | \$ -                 |
| <b>Total Debits</b>                                   | <b>\$ 126,706.57</b>                  | <b>\$ 239,533.26</b> |

|                             | Credit                                |                      |
|-----------------------------|---------------------------------------|----------------------|
|                             | Tax Lien on Account of Levies<br>2021 | Prior Years          |
| During Fiscal Year:         | \$ 40,417.31                          | \$ 57,760.72         |
| Interest & Costs            | \$ 2,297.26                           | \$ 12,681.15         |
| Abatements During Year      | \$ -                                  | \$ 8,583.00          |
| Unredeemed Taxes 12/31/2022 | \$ 83,992.00                          | \$ 160,508.39        |
| <b>Total Credits</b>        | <b>\$ 126,706.57</b>                  | <b>\$ 239,533.26</b> |

Respectfully submitted,  
Jane K. Farrell,  
Wilton Clerk & Collector

**TAX COLLECTOR'S REPORT  
WATER AND SEWER  
JANUARY 1, 2022 - DECEMBER 31, 2022**

|                               | <b>Debit</b>              |                         |
|-------------------------------|---------------------------|-------------------------|
|                               | <b>Levies<br/>of 2022</b> | <b>Prior<br/>Levies</b> |
| Uncollected Taxes 1/1/2022:   |                           |                         |
| Sewer Taxes                   | \$ -                      | \$ 28,384.80            |
| Water Taxes                   | \$ -                      | \$ 11,354.55            |
| Taxes Committed to Collector: |                           |                         |
| Sewer Taxes                   | \$ 366,834.56             | \$ 104,352.00           |
| Water Taxes                   | \$ 220,854.25             | \$ 64,392.00            |
| Added Taxes:                  |                           |                         |
| Sewer Taxes                   | \$ -                      | \$ 445.99               |
| Water Taxes                   | \$ 3,330.00               | \$ 28.00                |
| Overpayments/Refunds:         |                           |                         |
| Sewer Taxes                   | \$ (221.95)               | \$ (714.91)             |
| Water Taxes                   | \$ -                      | \$ -                    |
| Interest Collected On:        |                           |                         |
| Sewer Taxes                   | \$ 350.37                 | \$ 846.40               |
| Water Taxes                   | \$ 286.96                 | \$ 485.06               |
| Penalties Collected On:       |                           |                         |
| Sewer Taxes                   | \$ 1,885.00               | \$ 1,220.00             |
| Water Taxes                   | \$ 3,340.00               | \$ 620.00               |
| <b>Total Debits</b>           | <b>\$ 596,659.19</b>      | <b>\$ 211,413.89</b>    |

|                               | <b>Credit</b>             |                         |
|-------------------------------|---------------------------|-------------------------|
|                               | <b>Levies<br/>of 2022</b> | <b>Prior<br/>Levies</b> |
| Remitted to Treasurer         |                           |                         |
| Sewer Taxes                   | \$ 344,308.57             | \$ 132,467.88           |
| Interest                      | \$ 350.37                 | \$ 846.40               |
| Penalties                     | \$ 1,255.00               | \$ 1,220.00             |
| Water Taxes                   | \$ 212,672.44             | \$ 75,006.00            |
| Interest                      | \$ 286.96                 | \$ 485.06               |
| Penalties                     | \$ 2,570.00               | \$ 1,388.55             |
| Abatements Allowed:           |                           |                         |
| Sewer Taxes                   | \$ 140.00                 | \$ -                    |
| Water Taxes                   | \$ 91.75                  | \$ -                    |
| Uncollected Taxes 12/31/2022: |                           |                         |
| Sewer Taxes                   | \$ 23,015.99              | \$ -                    |
| SCM                           | \$ (221.95)               | \$ -                    |
| Water Taxes                   | \$ 12,190.06              | \$ -                    |
| WCM                           | \$ (111.34)               | \$ -                    |
| <b>Total Credits</b>          | <b>\$ 596,659.19</b>      | <b>\$ 211,413.89</b>    |

Respectfully submitted,  
Jane K. Farrell,  
Wilton Clerk & Collector

**TOWN CLERK REPORT  
JANUARY 1, 2022 - DECEMBER 31, 2022**

Motor Vehicle / Registration Revenue

|  |               |
|--|---------------|
| 5639 Total Motor Vehicle registrations (Town fees)                 | \$ 814,207.22 |
| 5463 Municipal Agent fees @ \$3.00 per registration                | \$ 16,389.00  |
| 912 Applications for NH Title @ \$2.00 per title                   | \$ 1,824.00   |
| 106 Total Boat registrations (Town fees)                           | \$ 1,148.10   |
| 106 Municipal Boat Agent fees @ \$5.00 per registration            | \$ 530.00     |
| Net Motor vehicle registration fees retained by the Town of Wilton | \$ 834,098.32 |

State Motor Vehicle Fees

|  |               |
|--|---------------|
| Collected and remitted to State of NH's Treasurer via ACH transfer | \$ 294,322.20 |
|--|---------------|

Certified Copies Revenue of Marriage, Birth, Divorce & Death

|  |               |
|--|---------------|
| 325 Records @ \$15 per record                                    | \$ 4,875.00   |
| 325 Records @ \$8 per record remitted to State of NH's Treasurer | \$ (2,600.00) |
| Net balance retained by the Town of Wilton                       | \$ 2,275.00   |

Certified Copies Revenue (Add. Copy) of Marriage, Birth, Divorce & Death

|  |               |
|--|---------------|
| 698 Records @ \$10 per record                                    | \$ 6,980.00   |
| 698 Records @ \$5 per record remitted to State of NH's Treasurer | \$ (3,490.00) |
| Net balance retained by the Town of Wilton                       | \$ 3,490.00   |

Marriage License Revenue

|   |               |
|---|---------------|
| 28 Marriage Licenses @ \$50 per license                                     | \$ 1,400.00   |
| 28 Marriage Licenses @ \$43 per license remitted to State of NH's Treasurer | \$ (1,204.00) |
| Net balance retained by the Town of Wilton                                  | \$ 196.00     |

Dog License Revenue

|  |               |
|--|---------------|
| 855 Dog Licenses issued in 2022                                    | \$ 7,246.50   |
| Collected on behalf State of NH, Animal Population Control Program | \$ (1,402.00) |
| Collected on behalf State of NH, Dog License Fees                  | \$ (416.50)   |
| Net balance retained by the Town of Wilton                         | \$ 5,428.00   |

|  |             |
|--|-------------|
| <u>Uniform Commercial Code (UCC) Filing Fees</u> | \$ 1,455.00 |
|--|-------------|

Respectfully submitted,

Jane Keefe Farrell  
Town Clerk & Tax Collector

**WILTON PUBLIC AND GREGG FREE LIBRARY  
2022 INCOME AND EXPENSE STATEMENTS**

**OPERATING INCOME**

|                               |                   |
|-------------------------------|-------------------|
| Non-Resident Membership       | \$ 210            |
| 2022 Town Appropriation       | \$ 328,572        |
| <b>TOTAL OPERATING INCOME</b> | <b>\$ 328,782</b> |

**OPERATING EXPENSES**

|                                 |                   |
|---------------------------------|-------------------|
| Membership Dues                 | \$ 359            |
| Tech Supplies                   | \$ 4,217          |
| Staff Development/Education     | \$ 449            |
| Bookkeeping                     | \$ 3,600          |
| Media                           | \$ 15,727         |
| Programs                        | \$ 2,941          |
| Outreach                        | \$ 256            |
| Postage/Post Office Fees        | \$ 295            |
| Supplies (Office)               | \$ 6,834          |
| Contract Services               | \$ 6,344          |
| Website                         | \$ 600            |
| Inspections                     | \$ 3,037          |
| Security                        | \$ 1,381          |
| Storage                         | \$ 727            |
| Internet and Phone              | \$ 4,333          |
| Snow Removal                    | \$ 1,750          |
| IT Consulting                   | \$ 17             |
| Miscellaneous                   | \$ 70             |
| Leases                          | \$ 2,940          |
| Trash Service                   | \$ 645            |
| Roof Maintenance                | \$ 2,616          |
| Utilities-Elec/Oil/Water/Sewer  | \$ 16,979         |
| Employee Benefits               | \$ 42,972         |
| IRA Company Match               | \$ 4,629          |
| Payroll/IRA Fees                | \$ 361            |
| Payroll Taxes                   | \$ 13,729         |
| Wages and Salaries              | \$ 190,974        |
| <b>TOTAL OPERATING EXPENSES</b> | <b>\$ 328,782</b> |

**WILTON PUBLIC AND GREGG FREE LIBRARY  
2022 INCOME AND EXPENSE STATEMENTS  
(CONTINUED)**

**LAPONSEE BEQUEST INCOME**

|                    |            |
|--------------------|------------|
| 2021 Carry Forward | \$ 2,044   |
| Less 2022 Expended | \$ (1,100) |
| 12/31/22 Balance   | \$ 944     |

The unexpended bequest income is restricted to Children's Room renovation.

**COPY/FAX/FEES**

|                                    |          |
|------------------------------------|----------|
| 2021 Carry Forward                 | \$ 8,415 |
| 2022 Income                        | \$ 1,113 |
| <b>Total</b>                       | \$ 9,528 |
| Less Books, Projects, Supplies     | \$ (359) |
| 12/31/22 Balance Non-lapsing Funds | \$ 9,169 |

**RESTRICTED GIFTS & GRANTS 2022 SUMMARY**

|                                   |             |
|-----------------------------------|-------------|
| 2021 Carry Forward                | \$ 29,578   |
| Add 2022 Restricted Gifts/Grants  | \$ 49,074   |
| Less 2022 Restricted Expenditures | \$ (42,323) |
| Restricted Gifts to Carry Forward | \$ 36,329   |

**LIBRARY GIFTS 2022 SUMMARY**

|                                |           |
|--------------------------------|-----------|
| 2021 Carry Forward             | \$ 33,349 |
| 2022 Library Gifts             | \$ 2,450  |
| Less 2022 Expended             | \$ -      |
| Library Gifts to Carry Forward | \$ 35,799 |



**WILTON PUBLIC AND GREGG FREE LIBRARY  
2022 ENDOWMENT/TRUST FUND INCOME AND EXPENSES**

**Income**

|                                    |                  |
|------------------------------------|------------------|
| Annual Withdrawal: Cambridge Trust | \$ 67,359        |
| <b>Total Income</b>                | <b>\$ 67,359</b> |

**Expenses**

|                                   |                  |
|-----------------------------------|------------------|
| Reference and Research Media      | \$ 3,138         |
| Media-Downloadable                | \$ 1,145         |
| Biblionix                         | \$ 1,954         |
| Building Improvement and Repairs  | \$ 33,413        |
| Insurance -Property and Liability | \$ 3,225         |
| Bookkeeper                        | \$ 3,600         |
| Staff Development and Education   | \$ (50)          |
| Legal fees and Miscellaneous      | \$ 384           |
| Investment Expense                | \$ 15,056        |
| <b>Total Expenses</b>             | <b>\$ 61,865</b> |

The Wilton Public and Gregg Free Library Endowment/Trust Fund has been fortunate to have the support of the following donors

|   |   |
|---|---|
| Charles F. Blanchard<br>George G. Blanchard<br>Fanny W. Blanchard<br>Arthur Burns<br>Charles H. Burns<br>Hattie Putnam Clark<br>Daniel Cragin<br>The Davis Fund<br>James Day<br>Sally M. Frye<br>David A. Gregg<br>Clara E. Lewis<br>Edward A. Newell | George A. Newell<br>Rev. Aubrey M. Pendleton<br>Nellie M. Perham<br>Annie L. Powers<br>Elizabeth M. Proctor<br>Augusta W. Putnam<br>Florence M. Rideout<br>George D. Whiting<br>Thurston V. Williams<br>Elen Holt in memory of Daisie<br>Stuart S. Draper Rev. Trust<br>Marie Hardy |
|---|---|

The Library Endowment/Trust Fund balance as of 12/31/2022 is \$1,701,735.

Endowment/Trust Income is non-lapsing and used in accordance with the rules of the trust.

The Library Trustees and staff sincerely thank all of our past and present donors

Respectfully Submitted,  
Molly S. Shanklin

## 2022 REPORT OF BUILDING PERMITS ISSUED

| <u>Owner Name</u>                                       | <u>Estimated Costs</u> | <u>Map &amp; Lot</u> | <u>Description</u>                    | <u>Fees</u> |
|---|------------------------|----------------------|---------------------------------------|-------------|
| <b><i>New Construction</i></b>                          |                        |                      |                                       |             |
| San-Ken Homes   | 375,000                | C-101-09             | New single-family home                | 585.80      |
| Buchanan Construction                                   | 450,000                | H-014                | New single-family home                | 686.40      |
| York River LLC  | 300,000                | C-035-06             | New single-family home                | 872.40      |
| L+B Properties  | 560,000                | B-001-03             | New single-family home                | 733.00      |
| MacLellan Revocable Trust, Peter                        | 750,000                | C-045-02             | New single-family home                | 650.00      |
| Tebbetts, Gary & Carolann                               | 680,000                | D-106                | New single-family home                | 600.00      |
| <b><i>Additions &amp; Alterations</i></b>               |                        |                      |                                       |             |
| Draper Family Rev. Trust                                | 35,000                 | C-022-02             | Remodel master bath                   | 50.00       |
| MacKay Rev. Living Trust                                | 50,000                 | F-152                | Kitchen/bath remodel                  | 75.00       |
| Ryan Rev Trust, Dawn                                    | 275,000                | A-047-01             | Structural and interior renovation    | 103.50      |
| Tomaszkiewicz, Lukasz                                   | 3,000                  | K-085                | Add bathroom                          | 50.00       |
| Dobbins, Jason  | 40,000                 | K-065                | Renovation                            | 180.00      |
| Pellerin, Linda & Michael                               | 25,000                 | D-036                | Add apartment to garage               | 90.00       |
| Savage Farm LLC   | 298,000                | K-033                | Commercial - repair fire damage       | 50.00       |
| Coughlin, Peter   | 45,000                 | C-095                | Renovation                            | 50.00       |
| Duval, Robert & Julie                                   | 32,000                 | J-003                | Fix damage from vehicle hitting house | 50.00       |
| Boss, John & Layne                                      | 60,000                 | F-033                | Addition                              | 50.00       |
| Ryan, Dawn  |                        | A-047                | Windows, including framing            | 105.00      |
| Wilton Real Estate Trust                                |                        | G-026                | Alteration - commercial               | 300.15      |
| Side By Side Enterprises                                | 140,000                | J-118                | Complete rehab.                       | 407.55      |
| Killam, Justin & Chechile, Stephanie                    | 22,362                 | M-038                | Replace window and door               | 50.00       |
| Tamposi Trust, Melanie                                  | 200,000                | H-119                | Renovate/remodel home                 | 126.75      |
| Hoskins, Kathy  | 16,800                 | J-012                | Bathroom remodel/repair               | 50.00       |
| Gravell, Michael & Karney                               | 210,000                | F-135-01             | Add in-law suite                      | 450.00      |
| Abbot House of Wilton Condominiums                      | 6,500                  | J-038                | Repair egress and fire escape         | 50.00       |
| Delworth, Dennis & Deborah                              | 8,000                  | C-134-02             | Ductless mini split A/C               | 50.00       |
| Wilton Real Estate Trust                                |                        | G-037                | Commercial - Install COR walls        | 144.00      |
| Davidson Trust, Marwood                                 |                        | E-030                | Replace existing 4-season room        | 100.00      |
| Grey Gagne, Erin & Jameson                              | 4,840                  | H-055                | Level and brace floor supports        | 100.00      |
| Jonas, Eugene & Marilyn                                 | 69,408                 | B-140-06             | Replace siding                        | 50.00       |
| <b><i>Barns, Garages, Decks, Sheds, Pools, etc.</i></b> |                        |                      |                                       |             |
| Routhier, Michael                                       | 11,456                 | C-101-06             | Shed                                  | 50.00       |
| Charette, Norman & Carolyn                              |                        | M-036                | Shed                                  | 50.00       |
| Fairbrother, Robert & Patricia                          | 5,362                  | H-103-01             | Greenhouse                            | 153.60      |
| Surette, Matthew  | 150,000                | D-059                | Garage/addition                       | 100.00      |
| Zavgren, John   | 97,000                 | C-136                | Porch                                 | 157.50      |
| Abbott, Jeffrey   | 12,000                 | K-105-02             | Add porch roof                        | 40.00       |
| Scenna, Susan & Leslie                                  | 30,000                 | F-006-04             | Convert deck to screened porch        | 50.00       |
| Walker, Hugh & Jeanette                                 | 4,000                  | A-057                | Shed                                  | 50.00       |
| Tedder, Paul & Christine                                | 800                    | E-013                | Gazebo (add roof to deck)             | 50.00       |
| Schutzman, Corey  | 29,995                 | F-122-14             | Pool, above ground                    | 50.00       |
| Lancaric, Marc  | 3,500                  | C-019                | Pavillion                             | 50.00       |
| KT's Mobile Grooming                                    | 2,200                  | F-169                | Commercial - Exterior stairs          | 100.00      |
| Migneault, Edward & Laurie                              |                        | H-043-01             | Deck                                  | 30.00       |
| Hamilton, John & Ana                                    |                        | H-067-04             | Shed                                  | 50.00       |
| Sullivan Jr., Stephan & Krista                          |                        | D-136                | Pool, above-ground                    | 50.00       |
| Landry, Jeffrey & Kimberly                              | 16,500                 | F-095-05             | Deck                                  | 30.00       |
| Chapman, Scott & Elsa                                   | 5,000                  | H-054-02             | Deck                                  | 42.00       |
| Delworth, Dennis & Deborah                              | 80,000                 | C-135-02             | Porch                                 | 50.00       |
| Stadium Graphics LLC                                    |                        | F-017                | Garage, attached                      | 360.00      |
| Rogan, Michael & Cynthia                                | 2,500                  | B-080                | Barn/Coop                             | 100.00      |
| Rogan, Michael & Cynthia                                | 2,500                  | B-080                | Screen in existing deck               | 50.00       |
| Linn, Shannon & Boggs, Michael                          | 15,000                 | F-002-03             | Horse run-in                          | 172.80      |
| Wright, David   | 90,620                 | B-031-04             | Pool                                  | 50.00       |

## 2022 REPORT OF BUILDING PERMITS ISSUED

| <u>Owner Name</u>   | <u>Estimated Costs</u> | <u>Map &amp; Lot</u> | <u>Description</u>                  | <u>Fees</u> |
|---|------------------------|----------------------|-------------------------------------|-------------|
| <b><i>Barns, Garages, Decks, Sheds, Pools, etc. (continued)</i></b> |                        |                      |                                     |             |
| Indegliia Jr., Thomas   | 8,000                  | L-031-02             | Deck                                | 30.00 *     |
| Dumont-Whitney Revocable Trust                                      | 6,200                  | H-029-03             | Shed                                | 50.00       |
| Debarros, Richard   | 60,000                 | C-131                | Garage, attached                    | 375.60      |
| Linehan, Jon & Tammy  | 32,000                 | C-035-09             | Pool                                | 50.00       |
| Wright Family Revocable Trust                                       | 11,000                 | B-031-04             | Shed                                | 50.00       |
| Dumont Holdings LLC   | 9,000                  | B-089                | Lean-to addition to barn            | 100.00      |
| Eshback, Keith & Kelly  | 15,000                 | J-004                | Rebuild porch roof                  | 30.00       |
| Connery, Derek & Stephanie  | 3,500                  | D-030                | Rebuild deck                        | 30.00       |
| <b><i>Miscellaneous</i></b>   |                        |                      |                                     |             |
| Kim Benson  | 28,519                 | F-140                | Solar, roof-mounted                 | 100.00      |
| Peter MacLellan Rev. Trust  |                        | C-045-02             | Demolition                          | 50.00       |
| Educational Community Farm  |                        | F-098-01             | Solar, ground mounted               | 150.00      |
| Booth, George & Linda   | 25,000                 | H-100                | Solar, ground mounted               | 100.00      |
| Fairbrother, Robert & Patricia                                      |                        | H-103-01             | Demolition                          | 50.00       |
| Walters, Jason & Andrea   | 17,999                 | B-082                | Solar, roof mounted                 | 100.00      |
| Raney Family Revocable Trust, William                               | 13,000                 | F-002-01             | Solar, roof-mounted, on barn        | 100.00      |
| Cingular Wireless   |                        | G-024-Otower         | Commercial - add equipment to tower | 50.00       |
| Allenberg Robert & Cheryl   | 57,956                 | F-103-02             | Solar, roof-mounted                 | 100.00      |
| Skiff, Jeffrey & Laurel   | 14,537                 | C-128-01-02          | Solar, roof-mounted                 | 100.00      |
| Harper Shetron, Tamara  |                        | K-019                | Demolish garage                     | 50.00       |
| Swanson, Richard & Bruneau, Wendy                                   | 29,200                 | A-039-02X            | Solar - roof mounted                | 100.00      |
| Blanchard, Wendy  |                        | F-172                | Salvage yard                        | 35.00       |
| Delworth, Dennis & Deborah  |                        | C-135-02             | Demolition of porch                 | 50.00       |
| Tamposi Trust, Melanie  |                        | H-119                | Demolition as part of remodel       | 50.00       |
| Gill, Timothy & Crystal   | 21,879                 | C-015-01             | Solar, roof-mounted                 | 100.00      |
| Indegliia Jr., Thomas   |                        | L-031-02             | Demolish deck                       | 50.00 *     |
| Silva, Jonathan & Katherine   | 8,355                  | B-140-05             | Chimney                             | 50.00       |
| Thomas, Joshua & Kayla  | 51,807                 | F-122-13             | Solar, roof-mounted                 | 100.00      |
| Leavitt, Chris & Sarah  | 50,171                 | F-122-15             | Solar, roof-mounted                 | 100.00      |
| Harris, Erin  | 58,190                 | F-122-08             | Solar, roof-mounted                 | 100.00      |
| Wilton Telephone Company  |                        | J-101                | Demolish building                   | 50.00       |
| Autrey, Jason & Megan   | 51,186                 | F-122-12             | Solar, roof-mounted                 | 100.00      |
| Stanewicz, Derek & Tiffany  | 60,505                 | F-122-05             | Solar, roof-mounted                 | 100.00      |
| Stanewicz, William & Debbie   | 49,735                 | F-122-10             | Solar, roof-mounted                 | 100.00      |
| Waterman, Robin   | 21,353                 | B-125                | Solar, roof-mounted                 | 100.00      |
| Connery, Derek & Stephanie  |                        | D-030                | Demolish deck                       | 50.00       |
| Ryan, William & Corinne   | 8,000                  | A-047-02             | Solar, roof-mounted                 | 100.00      |
| Watson, William   | 32,000                 | F-094-04             | Solar, roof-mounted                 | 100.00      |
| Hooper, Timothy   | 47,520                 | M-027                | Solar, roof-mounted                 | 100.00      |
| Nelson, Bruce & Christine   | 41,180                 | H-107-01             | Solar, roof-mounted                 | 100.00      |
| Booth, George Michael   | 14,000                 | H-100                | Solar, roof-mounted                 | 100.00      |
| Debarros, Richard   | 11,016                 | C-131                | Solar, roof-mounted                 | 100.00      |
| Jonas, Eugene & Marilyn   |                        | B-140-06             | Demolish old siding                 | 50.00       |
| <b><i>Permit Renewals</i></b>                                       |                        |                      |                                     |             |
| Labnon Revocable Trust, David                                       | 450,000                | C-017                | Renewal - New 2-family home         | 50.00       |
| <b><i>Electrical Permits</i></b>                                    |                        |                      |                                     |             |
| John Hamilton   |                        | H-067-04             | Add 220V circuit                    | 50.00       |
| Kim Benson  |                        | F-140                | Solar, roof-mounted                 | 50.00       |
| Draper Family Rev. Trust  |                        | C-022-02             | Bathroom remodel                    | 50.00       |
| Rebecca Hazen   |                        | J-134                | Service upgrade                     | 50.00       |
| Roedel Companies (Rverview Mills)                                   |                        | K-168                | LED Lightiing                       | 125.00      |
| MacKay Rev. Living Trust  |                        | F-152                | Kitchen renovation                  | 50.00       |
| Putnam, Tim & Katie   |                        | J-008                | Rewire 2 rooms                      | 50.00       |

## 2022 REPORT OF BUILDING PERMITS ISSUED

| <u>Owner Name</u>                     | <u>Estimated Costs</u> | <u>Map &amp; Lot</u> | <u>Description</u>                     | <u>Fees</u> |
|---------------------------------------|------------------------|----------------------|--|-------------|
| <b>Electrical Permits (continued)</b> |                        |                      |  |             |
| Kenney, Patrick & Sara                |                        | F-136                | Electrical upgrade                     | 50.00       |
| Wilton Station LLC                    |                        | K-172-B              | New wiring & outlets                   | 125.00      |
| Dobbins, Jason                        |                        | K-065                | Rewire                                 | 50.00       |
| Booth, George & Linda                 |                        | H-100                | Solar, ground mounted                  | 50.00       |
| Thompson, Donald & Tami               |                        | C-101-04             | Add power to garage                    | 50.00       |
| Sanewicz, Derek & Tiffany             |                        | F-122-05             | Outdoor wiring                         | 50.00       |
| Randall, Benjamin & Jessica           |                        | B-106                | Replace service riser                  | 50.00       |
| Boudreau Trust, Marion                |                        | H-042-24             | Garage wiring                          | 50.00       |
| Cheek, Richard & Day, Tina            |                        | K-001                | Wiring upgrade                         | 50.00       |
| Walters, Jason & Andrea               |                        | B-082                | Solar, roof-mounted                    | 50.00       |
| York River LLC                        |                        | C-035-06             | New construction                       | N/A         |
| Stone Revocable Trust, Lynne          |                        | K-035                | Service upgrade                        | 50.00       |
| Savage Farm LLC                       |                        | K-033                | Commercial - rewire due to fire        | 125.00      |
| Ryan Revocable Trust, Dawn            |                        | A-047-01             | Wire new addition                      | 50.00       |
| WHOP LLC                              |                        | J-060-01             | Commercial - HVAC electrical           | 125.00      |
| Tomaszkiewicz, Lukasz                 |                        | K-085                | Electrical upgrade                     | 50.00       |
| Raney Family Revocable Trust, William |                        | F-002-01             | Solar, roof-mounted                    | 50.00       |
| Silva, Robert & Shannon               |                        | A-037                | Expand solar                           | 50.00       |
| Town of Wilton - Fire Department      |                        | K-062                | Mini-split                             | N/A         |
| Cingular Wireless                     |                        | G-024-0tower         | Commercial - electrical service & gen. | 125.00      |
| Allenberg, Robert & Cheryl            |                        | F-0103-02            | Solar, roof-mounted                    | 50.00       |
| Fairway Properties LLC                |                        | E-027-01             | Commercial - temporary service         | 125.00      |
| Skiff, Jeffrey & Laurel               |                        | C-128-01-02          | Solar, roof-mounted                    | 50.00       |
| Coughlin, Peter                       |                        | C-095                | Service upgrade                        | 50.00       |
| Swanson, Richard & Bruneau, Wendy     |                        | A-039-02X            | Solar, roof-mounted                    | 50.00       |
| Gibson, Richard & Melanie             |                        | H-134-05             | Kitchen remodel                        | 50.00       |
| Scenna, Leslie & Susan                |                        | F-006-04             | Wiring in screen room                  | 50.00       |
| MacLellan Revocable Trust, Peter      |                        | C-045-02             | 200 am service - underground           | 50.00       |
| Zavgren, John & Mooney, Brigit        |                        | C-136                | Electrical upgrades                    | 50.00       |
| Surette, Matthew                      |                        | D-059                | Wire in-law apartment                  | 50.00       |
| TVWM LLC                              |                        | J-056                | Commercial - replace serv. disconnect  | 125.00      |
| Sowa, Todd                            |                        | H-129                | Add service to outbuilding             | 50.00       |
| Schutzman, Corey                      |                        | F-122-14             | Pool electrical                        | 50.00       |
| Coughlin, Peter                       |                        | C-095                | Receptacles, lights, and switches      | 50.00       |
| Sullivan Jr., Stephan & Krista        |                        | D-136                | Electrical service to garage and pool  | 50.00       |
| Grantz, David & Shirley               |                        | M-020                | Generator                              | 50.00       |
| Lemire Revocable Trust, Joan          |                        | J-062                | Wiring for boiler                      | 50.00       |
| O'Brien, James & Mary                 |                        | C-062                | Generator                              | 50.00       |
| Gill, Timothy & Crystal               |                        | C-015-01             | Solar, roof-mounted                    | 50.00       |
| Cabrera, Maria & Evans, Stephanie     |                        | L-012                | Service upgrade                        | 50.00       |
| Deihle, Travis & Locicero, Dawn       |                        | B-031-13             | Temporary power for future house       | 50.00       |
| Trow, Donna                           |                        | D-052                | Service upgrade                        | 50.00       |
| Cabrera, Maria & Evans, Stephanie     |                        | L-012                | New outlets and switches               | 50.00       |
| L+B Properties                        |                        | B-001-03             | New construction                       | 50.00       |
| Osgood, Mark                          |                        | H-113                | Move power to temporary service pole   | 50.00       |
| Tamposi Trust, Melanie                |                        | H-119                | Electrical alterations/upgrades        | 50.00       |
| Delworth, Dennis & Deborah            |                        | C-135-02             | Mini-split A/C                         | 50.00       |
| Thomas, Joshua & Kayla                |                        | F-122-13             | Solar, roof-mounted                    | 50.00       |
| Leavitt, Chris & Sarah                |                        | F-122-15             | Solar, roof-mounted                    | 50.00       |
| Harris, Erin                          |                        | F-122-08             | Solar, roof-mounted                    | 50.00       |
| Schultz, Thomas & Melissa             |                        | B-127-01             | Generator                              | 50.00       |
| Wright Family Revocable Trust         |                        | B-031-04             | Pool wiring                            | 50.00       |
| Autrey, Jason & Megan                 |                        | F-122-12             | Solar, roof-mounted                    | 50.00       |
| Stanewicz, Derek & Tiffany            |                        | F-122-05             | Solar, roof-mounted                    | 50.00       |
| Linehan, Jon & Tammy                  |                        | C-035-09             | Pool wiring                            | 50.00       |
| Stanewicz, William & Debbie           |                        | F-122-10             | Solar, roof-mounted                    | 50.00       |

## 2022 REPORT OF BUILDING PERMITS ISSUED

| <u>Owner Name</u>   | <u>Estimated<br/>Costs</u> | <u>Map &amp;<br/>Lot</u> | <u>Description</u>                    | <u>Fees</u>      |
|---|----------------------------|--------------------------|---------------------------------------|------------------|
| <b>Electrical Permits (continued)</b>   |                            |                          |                                       |                  |
| Waterman, Robin   |                            | B-125                    | Solar, roof-mounted                   | 50.00            |
| Spaceballs the Living Trust   |                            | F-107                    | Generator                             | 50.00            |
| Boss, John & Layne  |                            | F-133                    | Wiring for addition                   | 50.00            |
| Eastview Condominium Association  |                            | D-095                    | Commercial - outdoor pole lighting    | 125.00           |
| Boggs, Michael & Linn, Shannon  |                            | F-002-03                 | Barn electrical service               | 50.00            |
| Skiff, Jeffrey & Laurel   |                            | C-128-01-02              | Basement electrical                   | 50.00            |
| Ryan, William & Corinne   |                            | A-047-02                 | Solar, roof-mounted                   | 50.00            |
| Watson, William   |                            | E-094-04                 | Solar, roof-mounted                   | 50.00            |
| Hooper, Timothy   |                            | M-027                    | Solar, roof-mounted                   | 50.00            |
| Torre, Joseph & Elizabeth   |                            | A-004-01                 | A/C condenser & outlet                | 50.00            |
| Wilton Real Estate Trust  |                            | G-037                    | Commercial - elec. Wiring             | 125.00           |
| Debarros, Richard   |                            | C-131                    | Relocate electric service             | 50.00            |
| Nelson, Bruce & Christine   |                            | H-107-01                 | Solar, roof-mounted                   | 50.00            |
| Booth, George Michael   |                            | H-100                    | Solar, roof-mounted                   | 50.00            |
| Siekman, Brian & Olivia   |                            | C-101-09                 | Generator                             | 50.00            |
| Pattondunn Wilton Properties LLC  |                            | K-121                    | Furnace electrical                    | 50.00            |
| Debarros, Richard   |                            | C-131                    | Solar, roof-mounted                   | 50.00            |
| Bogdan, Donald & Susan  |                            | F-064                    | Service upgrade & basement electrical | 50.00            |
| Dresser, John & Horne, Elaine   |                            | A-030                    | Generator                             | 50.00            |
|   |                            |                          |                                       |                  |
| <b>Plumbing Permits</b>   |                            |                          |                                       |                  |
| John Hamilton   |                            | H-067-04                 | Utility room plumbing                 | 50.00            |
| Draper Family Rev. Trust  |                            | C-022-02                 | Renovate master bath                  | 50.00            |
| Wilton Real Estate Trust (Kimball Physics)  |                            | G-037                    | Plumbing for sink                     | 75.00            |
| Ryan Revocable Trust, Dawn  |                            | A-047-01                 | Renovate master bath and sink         | 50.00            |
| Wilton Station LLC  |                            | K-172-B                  | Bathroom upgrade                      | 125.00           |
| Tomaszkiewicz, Lukasz   |                            | K-085                    | Bathroom plumbing                     | 50.00            |
| Cheek, Richard & Day, Tina  |                            | K-001                    | Add bathroom and sink                 | 50.00            |
| San-Ken Homes   |                            | C-101-09                 | New construction                      | N/A              |
| Dobbins, Jason  |                            | K-065                    | Bathroom plumbing                     | 50.00            |
| Buchanan Construction   |                            | H-014                    | New plumbing fixtures                 | 50.00            |
| York River LLC  |                            | C-035-06                 | New construction                      | N/A4             |
| Gibson, Richard & Melane  |                            | H-134-05                 | New kitchen and bathroom              | 50.00            |
| Neel, Jason & Amy   |                            | C-120                    | Bathroom remodel                      | 50.00            |
| Wilton Real Estate Trust  |                            | G-037                    | Commercial - Basement bathrooms (2)   | 75.00            |
| Surette, Mathew   |                            | D-059                    | Plumbing upgrades                     | 50.00            |
| Hoskins, Kathy  |                            | J-012                    | Shower installation                   | 50.00            |
| L+B Properties LLC  |                            | B-001-03                 | New construction                      | 50.00            |
| Tamposi Trust Melanie   |                            | H-119                    | Kitchen/bathroom renovation           | 50.00            |
| Pellerin, Michael & Linda   |                            | D-036                    | Add bathroom above detached garage    | 50.00            |
| Tebbetts, Gary & Carolann   |                            | D-106-04                 | New construction                      | N/A              |
| Berkhoff, Javier  |                            | C-023-01                 | Water heater                          | 50.00            |
| Coughlin, Peter   |                            | C-095                    | Upgrade fixtures                      | 50.00            |
|   |                            |                          |                                       |                  |
| <b>Sign Permits</b>   |                            |                          |                                       |                  |
| Town of Wilton  |                            | J-068                    | 2 signs at library                    | N/C              |
| Stadium Graphics LLC  |                            | F-017                    | Sign                                  | 100.00           |
|   |                            |                          |                                       |                  |
| <b>Total Building Inspector Revenue</b>   |                            |                          |                                       | <b>18,196.05</b> |
| * Monies deposited by Finance Office (\$80.00 total), included in this report, but not in Clerk's Office revenue total. |                            |                          |                                       |                  |
|   |                            |                          |                                       |                  |
| <b>Refunds given</b>  |                            |                          |                                       |                  |
| Hamilton, John & Ana (REFUND)   |                            | H-067-04                 | Refund of permit fees                 | -50.00           |
| Gravel, Michael & Karney (REFUND)   |                            | F-035-01                 | Refund of fees for cancelled permit   | -450.00          |
|   |                            |                          |                                       |                  |

## 2022 REPORT OF MECHANICAL/STORAGE PERMITS ISSUED

| <b>Owner Name</b>                | <b>Estimated<br/>Costs</b> | <b>Map &amp;<br/>Lot</b> | <b>Units/<br/>Type</b>  | <b>Fees</b> |
|----------------------------------|----------------------------|--------------------------|-------------------------|-------------|
| Paul & Susan Putnam              | 00111                      | C-019-01                 | Mechanical              | 50.00       |
| Matthew & Kimberly Galambos      | 00112                      | H-029-04                 | Storage                 | 35.00       |
| Matthew & Kimberly Galambos      | 00113                      | H-029-04                 | Mechanical              | 50.00       |
| San-Ken Homes                    | 00114                      | C-101-09                 | Mechanical              | 50.00       |
| Kali Construction                | 00115                      | C-035-07                 | Mechanical              | 50.00       |
| Unified Development LLC          | 00116                      | D-059                    | Mechanical              | 50.00       |
| Michael Norton                   | 00117                      | F-006-02                 | Mechanical              | 50.00       |
| Paul & Susan Putnam              | 00118                      | C-019-01                 | Storage                 | 35.00       |
| San-Ken Homes                    | 00119                      | C-101-09                 | Storage                 | 35.00       |
| MacKay Rev. Living Trust         | 00120                      | F-152                    | Mechanical              | 50.00       |
| Unified Development LLC          | 00121                      | D-059                    | Mechanical              | 50.00       |
| Unified Development LLC          | 00122                      | D-059                    | Mechanical              | 50.00       |
| Unified Development LLC          | 00123                      | D-059                    | Mechanical              | 50.00       |
| Unified Development LLC          | 00124                      | D-059                    | Mechanical              | 50.00       |
| Kinder, Richard                  | 00125                      | C-014                    | Storage                 | 35.00       |
| Feller, Edward & Maura           | 00126                      | D-084-04                 | Mechanical              | 50.00       |
| Page, Steven                     | 00127                      | H-064                    | Storage                 | 35.00       |
| Chapman, Scott & Elsa            | 00128                      | H-054-02                 | Mechanical              | 50.00       |
| Weinzimmer, Russ                 | 00129                      | H-042-07                 | Mechanical              | 50.00       |
| Buchanan Construction            | 00130                      | H-014                    | Storage                 | 35.00       |
| San-Ken Homes                    | 00131                      | C-101-09                 | Mechanical              | 50.00       |
| Walker, Hugh & Jeanette          | 00132                      | A-057                    | Storage                 | 35.00       |
| Horrell, Chris & Stephanie       | 00133                      | J-035                    | Mechanical              | 50.00       |
| Tomaszkiewicz, Lukasz            | 00134                      | K-085                    | Mechanical              | 50.00       |
| Horrell, Christopher & Stephanie | 00135                      | J-035                    | Storage                 | 35.00       |
| Tomaszkiewicz, Lukasz            | 00136                      | K-085                    | Storage                 | 35.00       |
| Graziano, Brian                  | 00137                      | A-030                    | Mechanical              | 50.00       |
| Horrell, Christopher & Stephanie | 00138                      | J-035                    | Storage removal         | 35.00       |
| Keefe Revocable Trust, William J | 00139                      | D-084-01                 | Storage                 | 35.00       |
| San-Ken Homes                    | 00140                      | C-101-09                 | Mechanical              | 50.00       |
| Buchanan Construction            | 00141                      | H-014                    | Mechanical              | 50.00       |
| Cingular Wireless                | 00142                      | G-024-0tower             | Commercial - mechanical | 75.00       |
| Dumont Holdings                  | 00143                      | B-089                    | Mechanical              | 50.00       |
| Feller, Edward & Maura           | 00144                      | D-084-04                 | Mechanical              | 50.00       |
| Kaladish Revocable Trust, Alison | 00145                      | H-105                    | Mechanical              | 50.00       |
| Feller, Edward & Maura           | 00146                      | D-084-05                 | Storage                 | 35.00       |
| Dumont Holdings LLC              | 00147                      | B-089                    | Storage                 | 35.00       |
| San-Ken Homes                    | 00148                      | C-101-09                 | Mechanical              | 50.00       |
| Dobbins, Jason                   | 00149                      | K-065                    | Mechanical              | 50.00       |
| Jennings, David & Linda          | 00150                      | D-158-10                 | Storage                 | 35.00       |
| Pinet, Barbara                   | 00151                      | A-064                    | Storage                 | 35.00       |
| Hughes, Helaine                  | 00152                      | K-088                    | Mechanical              | 50.00       |
| Neel, Jason & Amy                | 00153                      | C-120                    | Mechanical              | 50.00       |
| Neel, Jason & Amy                | 00154                      | C-120                    | Storage                 | 35.00       |
| Lemire Revocable Trust, Joan     | 00155                      | J-062                    | Mechanical              | 50.00       |
| Lemire Revocable Trust, Joan     | 00156                      | J-062                    | Mechanical              | 50.00       |
| Graham, Adam & Jessica           | 00157                      | D-113                    | Storage                 | 35.00       |
| King, Kimberly                   | 00158                      | D-095-34X                | Mechanical              | 50.00       |
| Piche, Ben & Tongue, Amanda      | 00159                      | K-103                    | Storage                 | 35.00       |
| York River LLC                   | 00160                      | C-035-06                 | Mechanical              | 50.00       |
| Lemire Revocable Trust, Joan P   | 00161                      | J-062                    | Storage                 | 35.00       |
| Drake, Margot                    | 00162                      | H-063                    | Storage                 | 35.00       |
| York River LLC                   | 00163                      | C-035-06                 | Storage                 | 35.00       |
| York River LLC                   | 00164                      | C-035-06                 | Mechanical              | 50.00       |
| Savage Farm LLC                  | 00165                      | K-003                    | Commercial - Mechanical | 75.00       |
| York River LLC                   | 00166                      | C-035-06                 | Mechanical              | 50.00       |
| Diehle, Travis & Lociceero, Dawn | 00167                      | B-031-13                 | Storage                 | 35.00       |

**2022 REPORT OF MECHANICAL/STORAGE PERMITS ISSUED**

| <b>Owner Name</b>                  | <b>Estimated Costs</b> | <b>Map &amp; Lot</b> | <b>Units/ Type</b>      | <b>Fees</b> |
|------------------------------------|------------------------|----------------------|-------------------------|-------------|
| Feller, Edward & Maura             | 00168                  | D-084-04             | Storage                 | 35.00       |
| Broderick, Tim & Abby              | 00169                  | F-019                | Mechanical              | 50.00       |
| Broderick, Tim & Abby              | 00170                  | F-019                | Storage                 | 35.00       |
| Wilton Real Estate Trust           | 00171                  | G-026                | Storage                 | 35.00       |
| Wilton Real Estate Trust           | 00172                  | G-026                | Mechanical              | 50.00       |
| Feller, Edward & Maura             | 00173                  | D-084-04             | Mechanical              | 50.00       |
| Moreau-Cooley, Nathan & Joshua     | 00174                  | H-108-01-01          | Mechanical              | 50.00       |
| Kilby, Gina & Bach, Brenda         | 00175                  | C-100                | Mechanical              | 50.00       |
| Kilby, Gina & Bach, Brenda         | 00176                  | C-100                | Storage                 | 35.00       |
| Surette, Matthew                   | 00177                  | D-059                | Mechanical              | 50.00       |
| Lemire Revocable Trust, Joan       | 00178                  | J-062                | Storage                 | 35.00       |
| O'Brien, James & Mary Ann          | 00179                  | C-062                | Mechanical              | 50.00       |
| O'Brien, James & Mary Ann          | 00180                  | C-062                | Storage                 | 35.00       |
| O'Brien, James & Mary Ann          | 00181                  | C-062                | Mechanical              | 50.00       |
| Pelkey, Mitchell & Leah            | 00182                  | D-067                | Mechanical              | 50.00       |
| Surette, Matthew                   | 00183                  | D-059                | Mechanical              | 50.00       |
| Dean, Justin & Bethany             | 00184                  | K-008                | Mechanical              | 50.00       |
| Surette, Matthew                   | 00185                  | D-059                | Storage                 | 35.00       |
| Dean, Justin & Bethany             | 00186                  | K-008                | Storage                 | 35.00       |
| Surette, Matthew                   | 00187                  | D-059                | Mechanical              | 50.00       |
| Galletta, Samuel                   | 00188                  | K-099                | Mechanical              | 50.00       |
| Galletta, Samuel                   | 00189                  | K-099                | Storage                 | 35.00       |
| UFP Real Estate (Atlantic Prefab)  | 00190                  | B-110                | Commercial - Mechanical | 75.00       |
| Lemoyne, Adam                      | 00191                  | C-022-03             | Storage                 | 35.00       |
| Lemoyne, Adam                      | 00192                  | C-022-03             | Mechanical              | 50.00       |
| Steevens, Christopher & Laura      | 00193                  | B-031-03-04          | Mechanical              | 50.00       |
| L+B Properties                     | 00194                  | B-001-03             | Storage                 | 35.00       |
| Silva, Jonathan & Katherine        | 00195                  | B-140-05             | Mechanical              | 50.00       |
| Wilton Real Estate Trust           | 00196                  | G-026                | Commercial - Mechanical | 75.00       |
| Munoz Revocable Trust              | 008\                   | D-130                | Mechanical              | 50.00       |
| McEntee Family Revocable Trust     | 00198                  | B-072                | Storage                 | 35.00       |
| McEntee Family Revocable Trust     | 00199                  | B-072                | Mechanical              | 50.00       |
| Munoz Revocable Trust, Deborah     | 00200                  | D-130                | Storage                 | 35.00       |
| Siekman, Brian & Olivia            | 00201                  | C-109-09             | Mechanical              | 50.00       |
| Munoz Revocable Trust, Deborah     | 00202                  | D-130                | Mechanical              | 50.00       |
| Berkhoff, Javier                   | 00203                  | C-023-01             | Storage                 | 35.00       |
| Dobbins, Jason                     | 00204                  | J-036                | Storage                 | 35.00       |
| Dobbins, Jason                     | 00205                  | J-036                | Mechanical              | 50.00       |
| Huot, Roland & Simonne & David     | 00206                  | D-106-03             | Mechanical              | 50.00       |
| Wohlgemuth Revocable Trust, Daniel | 00207                  | K-101                | Storage                 | 35.00       |
| Lewis Jr., Donald                  | 00208                  | L-054                | Mechanical              | 50.00       |
| Dobbins, Jason                     | 00209                  | J-036                | Storage                 | 35.00       |
| Spaceballs the Living Trust        | 00210                  | F-107                | Mechanical              | 50.00       |
| Linton, Jeffrey                    | 00211                  | H-026                | Storage                 | 35.00       |
| Linton, Jeffrey                    | 00212                  | H-026                | Mechanical              | 50.00       |
| Herlihy, Timothy & Jaclyn          | 00213                  | H-039                | Mechanical              | 50.00       |
| Bennett-Groh, Alice                | 00214                  | C-134                | Mechanical              | 50.00       |
| Schultz, Tom & Melissa             | 00215                  | B-127-01             | Storage                 | 35.00       |
| Schultz, Tom & Melissa             | 00216                  | B-127-01             | Mechanical              | 50.00       |
| Bennett-Groh, Alice                | 00217                  | C-134                | Mechanical              | 50.00       |
| Vallier, Marcia                    | 00218                  | D-057                | Storage                 | 35.00       |
| Ladouceur, Roger & Linda           | 00219                  | J-026                | Storage                 | 35.00       |
| Tebbetts, Gary & Carolann          | 00220                  | D-106-04             | Mechanical              | 50.00       |
| Tebbetts, Gary & Carolann          | 00221                  | D-106-04             | Storage                 | 35.00       |
| Pitari, Daniel                     | 00222                  | M-012-04             | Mechanical              | 50.00       |
| Linton, Jeffrey                    | 00223                  | H-026                | Storage                 | 35.00       |
| Iasella, Paula                     | 00224                  | B-027-01             | Mechanical              | 50.00       |

**2022 REPORT OF MECHANICAL/STORAGE PERMITS ISSUED**

| <b>Owner Name</b>                 | <b>Estimated<br/>Costs</b> | <b>Map &amp;<br/>Lot</b> | <b>Units/<br/>Type</b>                                  | <b>Fees</b>     |
|-----------------------------------|----------------------------|--------------------------|---|-----------------|
| Grantz, David & Shirley           | 00225                      | M-020                    | Storage   | 35.00           |
| Grantz, David & Shirley           | 00226                      | M-020                    | Mechanical  | 50.00           |
| Wilton Mill Worx LLC              | 00227                      | J-110                    | Mechanical -VOID-                                       | 75.00           |
| Robbins, Donald                   | 00228                      | B-108                    | Mechanical -VOID-                                       | 50.00           |
| Thompson, Donald & Tami           | 00229                      | C-101-04-01              | Mechanical  | 50.00           |
| Spaceballs the Living Trust       | 00230                      | F-107                    | Storage   | 35.00           |
| Delworth, Dennis & Deborah        | 00231                      | C-135-02                 | Mechanical  | 50.00           |
| Dresser, John & Horne, Eaine      | 00232                      | A-030                    | Mechanical  | 50.00           |
| Huot, Roland & Simonne & David    | 00233                      | D-106-03                 | Mechanical  | 50.00           |
| Herlihy, Timothy & Jaclyn         | 00234                      | H-039                    | Mechanical  | 50.00           |
| Herlihy, Timothy & Jaclyn         | 00235                      | H-039                    | Storage   | 35.00           |
| Perreault, Joseph                 | 00236                      | D-153                    | Mechanical  | 50.00           |
| Perreault, Joseph                 | 00237                      | D-153                    | Storage   | 35.00           |
| Siekman, Brian & Olivia           | 00238                      | C-101-09                 | Mechanical  | 50.00           |
| Bennett-Groh, Alice               | 00239                      | C-127-02                 | Mechanical  | 50.00           |
| Rezsutek, Steve                   | 00240                      | D-018                    | Mechanical  | 50.00           |
| Pelkey, Mitchell & Leah           | 00241                      | D-067                    | Storage   | 35.00           |
| Yurcak Jr., John                  | 00242                      | H-084                    | Mechanical  | 50.00           |
| Thompson, Donald & Tami           | 00243                      | C-101-04-01              | Storage   | 35.00           |
| MacLellan Revocable Trust, Peter  | 00244                      | C-045-02                 | Mechanical  | 35.00           |
| MacLellan Revocable Trust, Peter  | 00245                      | C-045-02                 | Mechanical  | 50.00           |
| MacLellan Revocable Trust, Peter  | 00246                      | C-045-02                 | Mechanical  | 50.00           |
| Pattondunn Wilton Properties LLC  | 00247                      | K-121                    | Mechanical  | 50.00           |
| L+B Properties                    | 00248                      | B-001-03                 | Mechanical  | 50.00           |
| Stitham, Zachary & Susan          | 00249                      | M-012-08                 | Mechanical  | 50.00           |
| ENI 626 & 630 Gibbons Highway LLC | 00250                      | F171-A                   | Storage   | 35.00           |
| Tebbetts, Gary & Carolann         | 00251                      | D-106-04                 | Mechanical  | 50.00           |
| Wilton Mill Worx LLC              | 00252                      | J-110                    | Storage (paid w/\$ from voided 00227)                   | 0.00            |
| Wilton Mill Worx LLC              | 00253                      | L-066                    | Storage (paid w/\$ from voided 00227)                   | 0.00            |
| Robbins, Donald                   | 00254                      | B-108                    | Storage (paid w/\$ from voided 00228)                   | 0.00            |
| Robbins, Donald                   | 00255                      | B-108                    | Storage (partially paid w/\$ from voided 00227 & 00228) | 15.00           |
| Rauseo, Anthony                   | 00256                      | F-088-03                 | Storage   | 35.00           |
| Dresser, John & Horne, Elaine     | 00257                      | A-030                    | Mechanical  | 50.00           |
| Wilton Telephone Company (TDS)    | 00258                      | J-101                    | Storage   | 35.00           |
| Tebbetts, Gary & Carolann         | 00259                      | D-106-04                 | Mechanical  | 50.00           |
| Pattondunn Wilton Properties LLC  | 00260                      | K-121                    | Mechanical  | 50.00           |
| Pattondunn Wilton Properties LLC  | 00261                      | K-121                    | Storage   | 35.00           |
| Demello, Paul                     | 00262                      | C-009                    | Mechanical  | 50.00           |
|                                   |                            |                          |   |                 |
| <b>Year to Date</b>               |                            |                          |   | <b>6,700.00</b> |



## 2022 IMPACT FEE REPORT

Pursuant to RSA 674:21(1), the following report is being provided for impact fees collected under the provisions of the Town of Wilton Land Use Laws and Regulations – Appendix VIII – Impact Fee Schedule. A full detailed report of individual impact fees assessed and collected is available in the Select Board Office.

|   |               |
|---|---------------|
| Impact Fee Balance as of 01/01/2022.....                                | \$145,658.96  |
| 2022 Interest applied.....  | \$2,080.82    |
| Fees deposited in December 2021 (not included in 12/31/21 balance)..... | \$0.00        |
| Fees deposited in 2022 .....  | \$35,721.68   |
| 2022 Impact Fees paid out.....  | \$36,613.51 * |
| Balance as of 12/31/2022.....   | \$142,686.31  |

Impact fees are allocated using the following:

| Land Use Category                            | Impact Fee Schedule |                 |            | Total Fees |
|--|---------------------|-----------------|------------|------------|
|  | Public Schools      | Fire Department | Town Roads |            |
| <b>Residential Per Dwelling Unit</b>         |                     |                 |            |            |
| Single Family Detached                       | \$3,507             | \$1,011         | \$891      | \$5,409    |
| All Other Structure Types                    | \$2,434             | \$779           | \$585      | \$3,798    |
| <b>Commercial-Industrial Per Square Foot</b> |                     |                 |            |            |
| Retail & Restaurant                          | n.a.                | \$0.45          | \$1.00     | \$1.45     |
| Office & General Commercial                  | n.a.                | \$0.45          | \$0.52     | \$0.97     |
| Industrial & Warehouse                       | n.a.                | \$0.45          | \$0.33     | \$0.78     |

\* Detail of impact fees paid out:

\$36,613.51 to Town of Wilton from the Road Impact Fees for road improvements.



## Tax Rate Breakdown Wilton

| Municipal Tax Rate Calculation |                     |               |                |
|--------------------------------|---------------------|---------------|----------------|
| Jurisdiction                   | Tax Effort          | Valuation     | Tax Rate       |
| Municipal                      | \$3,862,790         | \$561,446,400 | <b>\$6.87</b>  |
| County                         | \$498,132           | \$561,446,400 | <b>\$0.89</b>  |
| Local Education                | \$6,650,623         | \$561,446,400 | <b>\$11.85</b> |
| State Education                | \$579,536           | \$553,444,400 | <b>\$1.05</b>  |
| <b>Total</b>                   | <b>\$11,591,081</b> |               | <b>\$20.66</b> |

| Village Tax Rate Calculation |            |           |          |
|------------------------------|------------|-----------|----------|
| Jurisdiction                 | Tax Effort | Valuation | Tax Rate |
| <b>Total</b>                 |            |           |          |

| Tax Commitment Calculation           |                     |
|--------------------------------------|---------------------|
| Total Municipal Tax Effort           | \$11,591,081        |
| War Service Credits                  | (\$152,000)         |
| Village District Tax Effort          | \$0                 |
| <b>Total Property Tax Commitment</b> | <b>\$11,439,081</b> |

|  |            |
|--|------------|
| <br>Sam Greene<br>Director of Municipal and Property Division<br>New Hampshire Department of Revenue Administration | 11/28/2022 |
|--|------------|

## Appropriations and Revenues

### Municipal Accounting Overview

| Description                               | Appropriation      | Revenue       |
|---|--------------------|---------------|
| Total Appropriation                       | \$6,689,232        |               |
| Net Revenues (Not Including Fund Balance) |                    | (\$2,484,677) |
| Fund Balance Voted Surplus                |                    | (\$200,000)   |
| Fund Balance to Reduce Taxes              |                    | (\$400,000)   |
| War Service Credits                       | \$152,000          |               |
| Special Adjustment                        | \$0                |               |
| Actual Overlay Used                       | \$106,235          |               |
| <b>Net Required Local Tax Effort</b>      | <b>\$3,862,790</b> |               |

### County Apportionment

| Description                           | Appropriation    | Revenue |
|---------------------------------------|------------------|---------|
| Net County Apportionment              | \$498,132        |         |
| <b>Net Required County Tax Effort</b> | <b>\$498,132</b> |         |

### Education

| Description                                    | Appropriation      | Revenue       |
|--|--------------------|---------------|
| Net Local School Appropriations                | \$0                |               |
| Net Cooperative School Appropriations          | \$8,777,854        |               |
| Net Education Grant                            |                    | (\$1,547,695) |
| Locally Retained State Education Tax           |                    | (\$579,536)   |
| <b>Net Required Local Education Tax Effort</b> | <b>\$6,650,623</b> |               |
| State Education Tax                            | \$579,536          |               |
| State Education Tax Not Retained               | \$0                |               |
| <b>Net Required State Education Tax Effort</b> | <b>\$579,536</b>   |               |

## Valuation

### Municipal (MS-1)

| Description  | Current Year  | Prior Year    |
|--|---------------|---------------|
| Total Assessment Valuation with Utilities  | \$561,446,400 | \$555,138,156 |
| Total Assessment Valuation without Utilities   | \$553,444,400 | \$548,002,656 |
| Commercial/Industrial Construction Exemption   | \$0           | \$0           |
| Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption | \$561,446,400 | \$555,138,156 |

### Village (MS-1V)

| Description | Current Year |
|-------------|--------------|
|-------------|--------------|

**SUMMARY OF INVENTORY VALUATION - 2022**

|  |                   |                    |
|--|-------------------|--------------------|
| LAND:  |                   |                    |
| Current Use  | 1,444,117         |                    |
| Land under Farm Structures (79F)   | 98,700            |                    |
| Residential  | 162,954,483       |                    |
| Commercial / Industrial  | <u>17,847,100</u> |                    |
| Total Land   |                   | 182,344,400        |
| BUILDINGS:   |                   |                    |
| Residential  | 345,098,200       |                    |
| Manufactured   | 577,600           |                    |
| Commercial / Industrial  | 27,079,100        |                    |
| Farm Structures (79-F)   | <u>275,100</u>    |                    |
| Total Buildings  |                   | 373,030,000        |
| PUBLIC UTILITIES   |                   | <u>8,002,000</u>   |
| VALUATIONS BEFORE EXEMPTIONS   |                   | 563,376,400        |
| EXEMPTIONS OFF ASSESSED VALUE:   |                   |                    |
| Elderly  | 795,000           |                    |
| School   | 150,000           |                    |
| Blind  | 15,000            |                    |
| Solar  | <u>910,000</u>    |                    |
| Total Exemptions   |                   | 1,870,000          |
| NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL,<br>COUNTY & LOCAL EDUCATION TAX IS COMPUTED |                   | <u>561,506,400</u> |
| LESS PUBLIC UTILITIES  |                   | <u>8,002,000</u>   |
| NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR<br>STATE EDUCATION TAX IS COMPUTED       |                   | 553,504,400        |

**CURRENT USE REPORT - 2022**

|                       | <u>Acres</u>     | <u>Value</u>     |
|-----------------------|------------------|------------------|
| Farm Land             | 1,557.10         | 656,301          |
| Forest                | 7,144.45         | 697,722          |
| Forest w. Stewardship | 1,482.71         | 73,341           |
| Unproductive          | 670.00           | 13,614           |
| Wet Land              | <u>89.28</u>     | <u>3,139</u>     |
| <b>TOTAL</b>          | <u>10,943.54</u> | <u>1,444,117</u> |

| <b>TOWN OWNED CONSERVATION EASEMENTS - 2022</b> |                                   |                                    |
|---|-----------------------------------|------------------------------------|
| <b>Map/Lot</b>                                  | <b>Location</b>                   | <b>Description</b>                 |
| B-014   | Cram Hill Rd                      | Provost Wetland Buffer             |
| B-014   | Cram Hill Rd                      | Provost Walking Trail              |
| B-020-30  | Dale St                           | Perham Woods Wetland Buffers       |
| B-020-30,<br>B-020-15,<br>B-020-24              | Dale St                           | Perham Woods Walking Trail         |
| B-031   | Pead Hill Rd                      | Slowick Scenic Easement            |
| D-001   | Isaac Frye Hwy                    | Hoover Land Easement               |
| D-018   | Isaac Frye Hwy                    | Hoover Land Easement               |
| D-042   | Davisville Rd                     | Hoover Land Easement               |
| D-084-03  | Pead Hill Rd                      | Fox Howe Easement                  |
| D-084-03  | Hillside Dr                       | Hillside Walking Trail             |
| D-084-08  | Hawthorne Dr                      | Hillside Walking Trail             |
| E-027-01  | Greenville Rd                     | Souhegan Shoreland Easement        |
| F-100,<br>F-102-04                              | McGettigan Rd                     | McGettigan Land                    |
| F-048-01  | Intervale Rd                      | Souhegan Riparian Way              |
| F-048-02  | Intervale Rd                      | Souhegan Riparian Way              |
| F-048-03  | Intervale Rd                      | Souhegan Riparian Way              |
| F-054-08  | Isaac Frye Hwy                    | Four Corners Farm Land Easement    |
| F-095-12  | Isaac Frye Hwy                    | Four Corners Trail Easement        |
| F-095-16<br>to 23                               | Isaac Frye Hwy                    | First Light Walking Trail          |
| F-098-01  | Isaac Frye Hwy                    | Four Corners Farm Land & Bldgs Eas |
| F-122   | Abbot Hill Rd                     | Riverwalk Riparian Way             |
| F-127, 128,<br>130, 131, 139                    | Abbot Hill Rd &<br>Isaac Frye Hwy | Frye Field Easement                |
| H-015, 038,<br>041                              | Abbot Hill Rd                     | Abbot Hill Fields                  |
| H-029-07  | Gage Rd                           | Gage Rd Field                      |
| H-054-03  | Badger Farm Rd                    | Four Corners Trail Easement        |
| H-054-08  | Isaac Frye Hwy                    | Four Corners Farm Land Easement    |
| H-056-01, 02,<br>03, 04, 05, 06                 | Badger Farm Rd                    | Simoni Trail                       |
| J-100   | Forest Road                       | Stony Brook Trail                  |
| K-043   | Maple St                          | Frog Pond Service Road             |
| L-028   | Gibbons Hwy                       | Harwood Riparian Way               |

| <b>TOWN PROPERTY - 2022</b> |            |                               |                  |
|-----------------------------|------------|-------------------------------|------------------|
| <b>MAP</b>                  | <b>LOT</b> | <b>LOCATION / DESCRIPTION</b> | <b>VALUATION</b> |
| B                           | 016        | DALE STREET                   | 137,600          |
| B                           | 023-03     | LYNDEBOROUGH CENTER ROAD      | 174,000          |
| B                           | 130        | BURTON HIGHWAY S/S            | 47,600           |
| B                           | 157        | DALE STREET                   | 4,300            |
| C                           | 080        | WILTON CENTER TOWN POUND      | 39,600           |
| C                           | 116        | GIBBONS HIGHWAY               | 4,300            |
| D                           | 007        | SAND HILL ROAD RESERVOIR      | 134,900          |
| D                           | 013        | ISAAC FRYE HWY - VALE END     | 26,100           |
| D                           | 015        | ISAAC FRYE HIGHWAY OLD RESV   | 2,100            |
| D                           | 033        | HOLT ROAD WATER PUMP HOUSE    | 9,600            |
| D                           | 077        | BURNS HILL ROAD TOWN FOREST   | 143,800          |
| D                           | 087        | WHITING HILL ROAD             | 202,400          |
| D                           | 088        | WHITING HILL RD CARNIVAL      | 5,712            |
| D                           | 089        | WHITING HILL ROAD             | 277,700          |
| D                           | 091        | 89 WHITING HILL ROAD          | 295,100          |
| D                           | 093        | WHITING HILL & MAPLE ST       | 193,200          |
| D                           | 098        | GIBBONS HIGHWAY               | 500              |
| D                           | 102-01     | INTERVALE ROAD                | 21,200           |
| D                           | 103        | GIBBONS HIGHWAY               | 164,400          |
| D                           | 104        | 291 GIBBONS HIGHWAY           | 545,300          |
| E                           | 014-03     | RUSSELL HILL ROAD             | 500              |
| E                           | 015        | GIBBONS HIGHWAY               | 4,100            |
| E                           | 023        | WEBB ROAD & ROUTE 101         | 3,972            |
| F                           | 004        | ISAAC FRYE HWY - SOUTH YARD   | 12,600           |
| F                           | 020        | GIBBONS HIGHWAY               | 12,700           |
| F                           | 081-01     | ABBOT HILL ROAD               | 328,300          |
| F                           | 157        | 92 GREENVILLE RD-EVERETT WELL | 208,500          |
| F                           | 158        | ROUTE 31 ABBOTT WELL SITE     | 120,800          |
| G                           | 012        | GREENVILLE ROAD, ROUTE 31     | 423              |
| G                           | 013        | GREENVILLE ROAD               | 44,730           |
| G                           | 021        | ROUTE 31 & KING BROOK ROAD    | 127,600          |
| H                           | 044        | MASON ROAD                    | 56,200           |
| H                           | 081        | MASON ROAD                    | 2,194            |
| H                           | 122        | POTTER ROAD                   | 157,700          |
| J                           | 041        | 42 MAIN STREET                | 852,300          |
| J                           | 042        | MAIN & PARK STREETS BANKING   | 68,400           |
| J                           | 061        | MAIN STREET PARKING LOT       | 92,400           |
| J                           | 068        | 7 FOREST ROAD                 | 667,300          |
| J                           | 102        | FOREST ROAD                   | 11,600           |

| <b>TOWN PROPERTY - 2022</b> |            |                               |                  |
|-----------------------------|------------|-------------------------------|------------------|
| <b>MAP</b>                  | <b>LOT</b> | <b>LOCATION / DESCRIPTION</b> | <b>VALUATION</b> |
| J                           | 104-01     | 7 BURNS HILL ROAD             | 764,800          |
| K                           | 041        | OFF MAPLE STREET              | 26,600           |
| K                           | 062        | 102 MAIN STREET               | 951,300          |
| K                           | 136        | MAIN STREET                   | 200              |
| K                           | 138        | MAIN STREET                   | 42,300           |
| K                           | 139        | MAIN STREET                   | 8,300            |
| K                           | 147        | MAIN STREET                   | 43,700           |
| K                           | 179        | PARK STREET                   | 63,200           |
| L                           | 019        | DRAPER ROAD                   | 9,500            |
| L                           | 025-01     | INTERVALE ROAD                | 120,000          |
| L                           | 040        | GIBBONS HIGHWAY               | 0                |
| L                           | 047        | ABBOT HILL ROAD               | 100,600          |
| L                           | 050        | MCGETTIGAN ROAD               | 28,700           |
| L                           | 052        | KENNEDY STREET                | 63,800           |
| L                           | 068        | OFF GIBBONS HIGHWAY           | 8,300            |
| M                           | 045-01     | ABBOT HILL ACRES ROAD         | 12,000           |



# Batchelder Associates, PC

## **INDEPENDENT AUDITOR'S COMMUNICATION OF MATERIAL WEAKNESSES AND SIGNIFICANT DEFICIENCIES**

To the Members of the Board of Selectmen  
Town of Wilton  
Wilton, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, business-type activities, each major governmental and proprietary fund, and aggregate remaining fund information of the Town of Wilton, NH as of and for the year ended December 31, 2021, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of Wilton's internal control over financial reporting as a basis for designing audit procedures that are appropriate in circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and, therefore, material weaknesses or significant deficiencies may exist that were not identified. However, as discussed below, we identified certain deficiencies in internal control that we consider to be material weaknesses and other deficiencies that we consider to be significant deficiencies.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and correct, on a timely basis. We consider the following deficiencies in the Town of Wilton's internal control to be material weaknesses:

### **General Ledger Maintenance**

During the current audit and as communicated in the prior year audit, it was noted that most journal entries were not authorized, and some did not have supporting documentation. Nonrecurring journal entries should require individual authorization by management. Journal entries should always be supported by appropriate documentation, where possible. Appropriate documentation serves as an accounting record and facilitates future follow-up as well as additional insight for other users.

There are three Town funds which are not recorded in the general ledger system (i.e., conservation commission, impact fees, and heritage commission). The tracking and recordkeeping of these funds is inconsistent with the Town's internal controls. All of the Town's funds should be tracked in the general ledger and processed through the same procedures as the general fund in order to provide accurate reporting and consistency. We recommend that the Town consider adding these other funds to the general ledger as their own unique funds. Once included, activity in those funds should be recorded and processed as is the general fund.

In addition, the Water and Sewer funds are maintained separately from the Town records, have their own system of internal control and do not reflect prior year audit adjustments and are not reconciled with the Town intercompany transactions. This creates inaccurate reporting in the general fund as well as in the Water and Sewer funds.

### **Management's Response:**

Since July 2022, the town has implemented a new, non-recurring journal entry approval process that incorporates the Town Administrator and Bookkeeper. Upon discovery of journal entry changes needed, the Bookkeeper tracks the required journal entry change(s), accumulates backup information, and submits this material as part of a packet for each individual change for review and approval by the Town Administrator. Approved changes are then logged and the backup, including signature sheet, is now formally filed. Similarly, since Summer 2022, certain funds described above (Impact fees, Conservation, Heritage) have been created within BMSI and will be recorded there going forward. Sewer and Water Commission funds are handled and recorded by



**Town of Wilton**  
**Independent Auditor's Communication of Material Weaknesses and Significant Deficiencies**  
**Page 2**

another Bookkeeper (CPA) currently and will remain that way until further review by the Town: Audit adjustments as recommended by prior auditor are reflected in Water and Sewer records. Any audit adjustments passed on to the Water and Sewer Bookkeeper will be implemented appropriately.

**Ambulance Fund**

It was noted that the Ambulance fund had a deficit fund balance of \$106,582 at December 31, 2021 relating to operating results. This deficit will need to be funded by the general fund or other method if not properly addressed by changes to the fund's operations. We strongly suggest that the Town monitor this fund and evaluate future plans and budgets to avoid continuing to add to the deficit fund balance. During 2021, the fund did have a surplus of \$23,204, reducing the prior year fund balance deficit.

**Management's Response:**

Wilton Ambulance Service is managed and provided by the Town of Wilton to itself, the Town of Lyndeborough, the Town of Greenfield, and formerly the Town of Temple, through intermunicipal agreements. At the 2017 Annual Town Meeting, a series of Warrant Articles created an Ambulance Revolving Fund and established the development of a beginning balance by liquidating and transferring preexisting Wilton Ambulance Capital Reserve Funds. Since that time, the Wilton Ambulance Service's operational budget and capital expenses are paid entirely through the Ambulance Revolving Fund according to formulas established by the intermunicipal agreements.

Management will consult its auditor and its contract CPA on a forensic basis to establish the validity of the described deficit, and to determine how Ambulance Revolving Fund deficits and surpluses should be managed going forward.

**General ledger / Cash Reconciliations**

During the current audit and as communicated in the prior year audit, we noted that the Town did not perform periodic reconciliations on various major accounts (i.e., accounts receivable, accounts payable, interfund receivables and payables). It is important to reconcile subsidiary ledgers or supporting schedules to the general ledger to ensure the accuracy of financial information and minimize the risk of misstatement or misappropriation. We strongly recommend that a policy be implemented, whereby all subsidiary ledgers and/or supporting schedules are reconciled to the general ledger on a monthly basis. We also recommend that appropriate management-level personnel review the reconciliations for accuracy and then document evidence of their review for audit purposes.

Reconciliations of interfund activity should be performed on a monthly basis. This will help to ensure that activity is being reimbursed timely and will also help to reduce the chance of duplicate activity occurring. Untimely reconciliations could lead to inaccurate requests, or duplicate requests occurring. Activity may also not be posted to the proper accounting period. This could also cause financial reports (such as budget to actual expenditures) for the water and sewer funds to be misleading or inaccurate as they do not correctly reflect costs initially paid by the general fund. We recommend that interfund activity be reconciled monthly and that interfund reimbursements be made on a monthly basis.

**Management's Response:**

There is now a plan in place to perform monthly reconciliations. These reconciliations will be performed by the town's Bookkeeper in consultation with management and will be reviewed by a contract CPA. While at present Sewer and Water Funds are being managed separately by a second CPA Bookkeeper, the town will consult its contract CPA on future treatment of those funds.

A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. We consider the following deficiency in internal control to be significant deficiencies:

**Cash Receipts/Disbursements**

There is a lack of segregation of duties over the processing of cash receipts when the Administrative Assistant is absent, as the Town Clerk's office disburses mail and processes all deposits. The Town does not utilize purchase orders and there is a lack of evidence that the Town is following their purchasing procedures. Many contracts and bids are lacking backup documentation. We recommend that the

Town designate a different department to receive and disburse mail when the Administrative Assistant is absent, in order to alleviate the segregation of duties conflict. We further recommend that the Town ensure its established purchasing policy be followed and all supporting documentation for contracts, bids and other documents be maintained at the Town Hall.

**Management's Response:**

Management previously had partially complied with the recommendations of previous audits in this category, and will work towards better adherence going forward. A specific hierarchy for mail collection and disbursement will be adhered to, that includes redundancy to adhere to the recommended segregation of duties. Similarly, since November 2021, the town has begun following its previously adopted purchasing policies more closely, but the filing of purchase orders and appropriate support information to document adherence has been inconsistent – often done in separate files or locations. Going forward, the Town will file all invoices or expenditures with their enabling purchase orders. Support documentation, such as contracts, bidding documents, or proof of Select Board override votes, will be filled centrally in one place, and copies will be retained with the relevant invoices whenever feasible. Management will also review existing purchasing policies and work on better training all relevant staff members on adherence.

**Tax Collections & Warrants**

The property tax receivables per the Tax Collector should be reconciled to the general ledger on a monthly basis. When the general ledger does not maintain an accurate record of tax receivables, management of the Town may be using inaccurate information in their decision making. This also causes a lack of appropriate monitoring of the receivable balances. We recommend that the Finance Office reconcile with the Tax Collector's receivable balances to the general ledger on a monthly basis.

In addition to lack of reconciliations, warrants were not posted to general ledger correctly, creating significant audit adjustments to reconcile to actual balances. Financial statements presented during interim periods were misleading and inaccurate.

**Management's Response:**

This is being addressed with the town's new reconciliation and approval process put in place since the summer. Backup review will be provided by the town's new contract CPA position.

**Recycling Center**

Review of the Town's recycling center identified the following conditions:

Deposits are only being made once a week. There are no procedures in place on the sale of scrap metal. The scrap metal is taken from the recycling center without a slip on what was taken so there is no way to determine if everything that was taken has been paid to the Town.

Controls should be in place so that timely deposits are being made. In addition, there should be procedures in place to track the sale of scrap metal. Finally, there should be a monthly reconciliation of the recycling center revenue to the general ledger to avoid potential misstatement of funds. These processes can cause potential loss of funds. In addition, there could be a misstatement of revenue which could go undetected.

We recommend that deposits be made more frequently. Finally, procedures should be established and followed over the sale of scrap metal. When the vendor takes scrap metal from the Recycling Center a slip should be given to the Recycling Center Manager for what was taken and then a copy should be given to the Finance Officer so that when payment is received from the vendor it can be matched up to the slip and checked to make sure they have been properly reimbursed. If payment is not received, then the Town can go after payment on these slips for which payment has not been received.

**Management's Response:**

At this time, staffing and operations at the Recycling center make guaranteeing depositing more than once a week difficult or even impossible. Management will work with department staff on possible solutions or mitigating practices alongside best practices recommendations from the town's contract CPA and auditors. The sale of scrap metal process will be reviewed with department staff to

**Town of Wilton**  
**Independent Auditor's Communication of Material Weaknesses and Significant Deficiencies**  
**Page 4**

adjust the practice in line with the auditor's recommendations.

The Town of Wilton's response to the findings identified in our audit are described above and the Town's responses were not subjected to the auditing procedures applied in the audit of the financial statements and, accordingly, we express no opinion on them. This communication is intended solely for the information and use of management, Board of Selectmen, and others within the organization, and is not intended to be and should not be used by anyone other than these specified parties.

*Batchelder Associates, PC*

Batchelder Associates, P.C.  
Barre, Vermont  
License #945  
November 22, 2022

## **PROPERTY VALUES ONLINE ACCESS INFORMATION**

Assessments of properties in the town of Wilton are available online through the Vision Appraisal Assessor's Database. The information on this website does not include a complete representation of the Town of Wilton assessing records. Complete property record information is kept at the Wilton Town Office at 42 Main Street. By using this system, you acknowledge that you understand and accept that the information furnished is for the convenience of the user and is not the official public record for the Town of Wilton. The Town of Wilton assumes no liability whatsoever associated with the use or misuse of this data. By your use of this site, you acknowledge that you understand and accept this statement.

The web address is <http://gis.vgsi.com/wiltonnh/Search.aspx>. In addition, there is a link on the Assessor page on the town website, as well as other useful information regarding assessments.

## SELECT BOARD

Looking back on 2022 in Wilton, it was a year of change! Of course, every year in Wilton brings change – the town doesn't stand still. But this year's changes were exceptional.

Most of Wilton's success is a credit to the people who work here. While some have done that work for many years – Jane Farrell and Melissa Schultz in the Town Clerk's office and Kenny Pellerin and Brian Adams on the highway crew come to mind, all with decades of experience – this year we hired many new employees for key positions.

Not in any particular order, our new hires include Caryn Case, our new Land Use Administrator; David Descheneaux, our Building Inspector; Danielle Gardiner, our Ambulance Chief; Eric Window, Municipal Bookkeeper; Mike Tatro, DPW director, who added Wayne Titus and Francis Morrill to his highway crew; and John Ray as a new Recycling Center worker. The Wilton Public and Gregg Free Library hired a new director, Jane Nikander. Nina Rak and Brendan Harris were hired by the Police Department at the end of 2021, but didn't become certified police officers until finishing the academy in 2022; we welcome them to the Police Department.

Every one of these new hires is doing well, but the Select Board especially wants to recognize Eric Window, Danielle Gardiner, and Mike Tatro. Each of them joined us in critical positions for the town, and are doing an outstanding job. Speaking of outstanding work, we also need to recognize Nick Germain, our Town Administrator, who was hired at the end of 2021 but led the town all through 2022. Nick has been a joy to work with. His knowledge, skills, and attention to detail have upgraded the town's administration immensely. This board hopes he stays with us for many years.

Whether old, new, or in between, every employee did great work in 2022. The town is indeed fortunate to have such a great team.

Of course, new people are just the beginning of the change that happened in Wilton in 2022. We (mostly) emerged from the pandemic that kept us under wraps for the past 3 years, including the first election held in Town Hall since 2020. Technology never stops changing, and the Select Board has scrambled to keep up. We hired a new IT company to manage the town's networks and computers, and their contract will start at the beginning of 2023. We chose a vendor to upgrade and replace the town's phone systems. Our Fire Chief put a plan together that got us a new emergency radio system at the top of Dram Cup Hill, one of the highest points in the area. Dram Cup Hill is actually in Milford, but we'll ignore that, because the new functionality has really improved our communication. We opened the "Still Good Shed" at the Recycling Center, providing a volunteer-run place to leave and take things instead of throwing them away. We built a parking lot at the Sand Hill Reservoir so residents can have better access to that beautiful town-owned space.

You will see some new vehicles around town. We bought a new police cruiser, although its upfitting is taking a long time and it's not in service yet, but it should be soon. The Public Works Department got a new pickup and a new zero-turn mower.

## SELECT BOARD (CONTINUED)

These also took longer than expected because every kind of vehicle is in short supply. You won't see it on the street, but Public Works also got an office trailer, which should provide a place for the crew to warm up as they keep our streets plowed and sanded. We are working on a new highway garage, but that will be change in the future.

Lots of other changes: we selected a new town seal, designed by Kat Tighe (thanks, Kat!). It looks like this



And you'll see it in many places in the future.

New businesses have set up shop in town; the most significant is Wilton Mill Worx LLC, which purchased the Label Art Mill. We expect great things from them. Some changes have been subtractive; we lost a lot of good people in 2022. We also lost the Stimson building, a town landmark for many years. Unfortunately, it had deteriorated too much to be saved.

Your Select Board has been busy with change, too. We changed some town ordinances; we changed many aspects of how the town operates, all for the better, we hope. Moving forward, 2023 will be a year to work on infrastructure. We have multiple bridges to fix. The Frog Pond and Sand Hill Reservoir dams need a lot of work. The roof of Town Hall needs work as well. We have lots of plans for fire protection. As we move into year 5 of our federal stormwater permit, there will be new work to do there as well.

And one last thing. As we shivered through the coldest weekend in many years, it was good to remember that just before Christmas, Wilton's Community Power Aggregation plan was approved by the Public Utilities Commission. That means that the plan, which was approved at 2022's Town Meeting, can finally be implemented, and hopefully save a lot of money on electricity usage for Wilton residents. That's just one thing we can look forward to. If you'll excuse the pun, the future in Wilton is bright!

Respectfully submitted,

Kermit R. Williams, Chairman  
Matthew S. Fish  
Obdulio (DJ) Garcia, Jr.

Wilton Select Board

## TOWN ADMINISTRATOR

My arrival in Wilton in November 2021 was a dream come true for me in many respects: the community exuded the characteristics of where I wanted to serve, and its operation promised the exact type of labor I wanted to throw myself into professionally. After a full year, I can say in all honesty that my feelings in both regards haven't changed. The biggest difference is ultimately just having a year's worth of experience, deeper perspective on town operations, and dealing with the new circumstances that shape the town. In any case, I will try to briefly summarize important big trends, changes, and events that have occurred throughout the first year of my tenure.

As a focus point for this effort, I feel the need to utilize the most subjective issue that a Town Administrator should cover: my take on where the community stands, and where some of the big trends will likely lead. Overall, I like to summarize my mandate from the Select Board as helping Wilton's government reach a new level of sophistication in the least disruptive way possible. This is in light of the recovery from the COVID-19 pandemic impacts, larger socio-economic shifts, and altered expectations. Over the course of last year, I have done my best to meet that goal, but I would be remiss to ignore the fact that Wilton **IS** facing challenges that require profound transformations: many were embarked upon by the Select Board and other policymakers previously, while some are emerging, but whatever their source, effective policymaking and execution is the solution.

Personally, I see the new faces at town hall, and elsewhere, as a positive embodiment of the town's progress in this regard. For example, since the last Town Meeting, Wilton has a new Public Works Director, Mike Tatro; a new Wilton Ambulance Chief, Danielle Gardiner; a new Land Use Administrator, Caryn Case; a new Building Inspector & Code Enforcement Officer, David Descheneaux; and a new Bookkeeper, Eric Window. Each new face represents a story of how the town is working towards better serving the public and addressing old or emerging challenges.

Take your new Public Works Director for example. Upon hearing the future retirement plans of longtime Road Agent, Brian Adams, I advocated returning the director position. This was due to what I saw as the need for closer coordination of unintegrated public works services, such as the management of highways, stormwater infrastructure obligations, town property, and long-term planning. Mike has vastly exceeded expectations in all these regards by gamely throwing himself into a whole bevy of new tasks and public demands while working and learning alongside Brian. He is truly representative of the ideal "working public works director" that the Select Board originally envisioned.

Likewise, your Building and Land Use Offices have experienced a massive increase in the quantity and complexity of the land and code enforcement management issues that have come through its doors. The reasons for this are

## **TOWN ADMINISTRATOR (CONTINUED)**

myriad; many ideal portions of the town's most developable land are already claimed, and more marginal, sensitive, or complex developable property is left available. Additionally, changes at the State of New Hampshire level (such as HB 1661) and a growing list of developer-friendly court interpretations, are making local Code Enforcement more difficult. In recognition of this reality, the Select Board has elected to pursue a very deliberate process when it engages in these issues, and due to staff departures (Michelle Decoteau to a dream career in Brookline; Dawson back to his native industry), is reshaping its methods. Caryn and David are part of that effort, and they are proving to be personable and engaging agents to the public as new organizational sinews are constructed.

In another regard, after a few weeks on the job, it very rapidly became clear to me that there has been a historic pall over the Wilton Ambulance Service. Wilton's subsequent hiring of Danielle Gardiner as the new department head has greatly alleviated my concerns. To back up slightly, while the quality of healthcare delivered in the field was described to me as genuinely high, prolonged management difficulties have existed over the years. I generally attribute this to the numerous radical operational changes that occurred, and that management hasn't always been planned effectively or met expectations in some cases. During budget making season, the Select Board had left off waiting to hear feedback from the partner towns' respective Town Meetings on the ambulance's proposed move from its current home to the fire station. After hearing feedback and holding extensive debate, the Select Board opted to not merge facilities, and instead chose to prioritize negotiating a new multi-year Intermunicipal Agreement (IMA). EMS Administrator Sherry Miller subsequently left Wilton for a new career path. Enter Chief Gardiner.

The Select Board and my office, in consultation with the Wilton Ambulance Advisory Committee, embarked on a rigorous search process. While Captain Allen Peck steadfastly filled in as Interim Ambulance Chief and assisted in the search, the town eventually hired Paramedic Gardiner as EMS Administrator. Her selection was based upon the expectation that she would be able to meet the complete needs of a modern ambulance service. Her subsequent leading by example and administrative coordination with the board was a significant contributor to the creation and signing of the new 3-year IMA and the Select Board awarding her the title "Chief of Wilton Ambulance" in recognition of her experience and professionalism. Going forward, I am very confident the effective planning needed will take place regardless of future challenges and changes.

For myself though, one of the most emblematic transitions related to my first year, and the state of the town's government in general, is our new Bookkeeper, Eric Window. To explain, as I delved deeper into familiarizing myself with the town's financial and policy making structures in 2022, it was apparent to me that the town was in the process of a massive, but slow transformation: your Select Board and



## **TOWN ADMINISTRATOR (CONTINUED)**

other policy making bodies have collaborated on adopting various management policies in previous years, but in my opinion, this work wasn't completely integrated throughout town operations. I have seen the refining, integration, and effective execution efforts of these standards as a critical step in the town's evolution that touches on everything from service delivery to proper strategic planning.

Unforeseeably, however, just before executing its 2021 Audit, Wilton suffered a catastrophic blow with the unanticipated early retirement of Finance Officer, Jeanette Vinton. Despite much-needed interim labor from Eliza Fitzgerald, a veteran finance professional, the subsequent financial year was extremely difficult. Two positive outcomes have occurred, however: the crystalizing exposure and analysis of the town's current financial system limitations, and the hiring of Eric Window. Eric's presence has proven to be an unexpected boon. New and veteran town government personnel I speak to almost universally acknowledge the new level of attention to detail and expertise he has brought to the role; truly embodying the new standard the town needs. His work, and the town's focus on refining its financial and operational execution, in many ways represents a critical next step in the town's future, and will support policymaking at every turn.

At any rate, if these topics catch your interest, I encourage you to research and directly engage your local government and community! I heartily thank the current and previous Select Board members, town employees, and the volunteers. Without you this place would not be the place that it is.

Submitted with respect,

Nick Germain  
Town Administrator

## **AMBULANCE**

Wilton Ambulance service would like to extend a warm and enthusiastic thank you to the towns of Wilton, Lyndeborough, and Greenfield for continuing to trust our crew members with the privilege of serving their communities.

Currently, Wilton Ambulance is staffed by a total of 12 Paramedics, 8 Advanced EMTs, 7 EMTs, and 2 Drivers. These members continuously train, study and hone their skills all to provide our communities with the highest level of care 24 hours a day, 7 days a week.

Wilton Ambulance welcomed a new Chief, Danielle Gardiner, in late July. Our officers include Captain Allen Peck, Captain Kevin Maier, Lieutenant Timothy Pervere, Lieutenant Sarah Hanson, and Administrative Assistant Lisa Peck. The officer staff, along with the dedicated and expanding ambulance staff, have worked hard to make Wilton Ambulance a growing and thriving service.

Call volume statistics:

- Total Call Volume: 677 calls
- Wilton: 361 calls
- Lyndeborough: 133 calls
- Greenfield: 139 calls
- Mutual Aid to surrounding towns: 44 calls
- Most common call for service: Trauma
- Second most common call: Cardiac issues
- 

Vehicles in the fleet:

- 2018 Ford F450 AEV
- 2014 Ford F450 PL Custom
- 2019 Chevy Tahoe Rapid Response Vehicle

In late 2022, Wilton Ambulance was able to successfully enter a three-year agreement with the towns of Wilton, Lyndeborough, and Greenfield as their primary medical service. Thank you to all Select Board Members and Town Administrators who worked diligently to make this happen.

Wilton Ambulance held its first public CPR course, and it was a big success. With public education in our sights, Wilton hopes to hold more free classes in the future. Also, in the coming year we hope to hold free blood pressure clinics for the communities we serve. Look for these announcements coming soon.

Remember to wash your hands, stay home if you're sick, and as always, we are here if you need us.

Respectfully,

Chief Danielle L. Gardiner, NRP, FP-C  
Wilton Ambulance Chief

## ASSESSOR

In 2022, approximately 400 properties were visited as part of an ongoing cyclical database maintenance program. In addition, there were roughly 225 properties visited that had outstanding building permits or had ongoing construction as of April 1, 2021. These properties were adjusted accordingly.

Data verification of all properties will continue this year. We expect to visit another 350-400 properties. Our goal is to verify the physical data to ensure the assessments are accurate. If no one is at home, we will take the opportunity to verify the exterior measurements of all primary improvements (buildings, etc.).

If an adult is home at the time of the visit, the representative from the Assessor's Office will ask to verify the interior information via tour provided by the adult. At no time will a representative enter a property where a minor is the only person home. In the event that a property is posted "No Trespassing", the representative will knock on the door to seek permission to verify the physical data. If no one is home, there will be no attempt to verify the exterior data. The Assessing Official will make another attempt at a later date. If the property is "Posted" and gated, the Assessor's Office will not enter the premises. However, there will be a letter sent requesting an appointment to verify the physical data. If the property owner does not respond to the request, the Assessor will estimate the features of the property to the best of his ability.

It is of the utmost importance to have accurate data to ensure all property owners in Wilton are assessed equitably.

The Assessments in Wilton were updated to "Market Value" pursuant to RSA 75:8-a in 2021. The real estate market continues to be strong. There were 75 qualified sales submitted to the New Hampshire Department of Revenue Administration to derive the 2022 assessment ratio, which is down 26% but the values are still increasing. The estimated weighted mean assessment to sale ratio is 83.7% +/- . The median assessment to sale ratio is projected to be 85.1% with a coefficient of dispersion of 14%. Currently the assessments are based on the 2021 market value. The next scheduled town-wide revaluation will be conducted in 2026.

Please take the time to review your property record card which can be found at the town office. If you disagree with any of the information, call the Selectmen's Office to schedule a meeting either in person or via telephone to address any concerns.

I would like to thank you for your continued cooperation.

Sincerely,

Todd M. Haywood, RES, CNHA  
Wilton Assessing Agent

## **BUDGET COMMITTEE**

The Budget Committee is responsible for creating the 2023 General Operating Budget warrant article. The Budget Committee's continued goal is to provide a fiscally sound budget without cutting any of the services. Due to the ever-increasing costs of goods and the continuing COVID-19 pandemic, the goal of avoiding increases to property taxes has been even more challenging this year.

Emergency Services respond to the citizens' needs, day or night, seven days a week, 52 weeks a year. Public Works, who are considered first responders, maintain the roads around the clock as needed to ensure safe passage. Citizens want and expect these services, and many more, to be available when they are needed. These services are provided by the employees of the town who are also facing the same inflationary costs as the citizens. The vehicles and equipment needed to provide these services must be repaired and replaced as they age. The committee keeps all the expectations in mind as we create a fiscally sound budget for the citizens of the town.

Individual Budget Committee members are paired with Department Heads, or Board or Committee Chairs, to compile a budget that is zero based. A zero-based budget is built from zero and is built according to the needs versus the wants. The process begins each fall and continues into January. During the fall months each Department Head, Committee or Budget Chair comes before the full Budget Committee to specify their needs for the coming year. During January of each year the entire budget is put together and the refining process begins.

Any Capital Outlay or Capital Reserve Fund Requests (other than the General Operating Budget Warrant) are prepared by the Select Board. Most of the Individual and Special Warrant Articles are created from the major vehicle, equipment, and aging infrastructure needs. The Budget Committee is only empowered to recommend or not recommend each Warrant Article that contains a monetary element. The Revenues portion of the budget is prepared conservatively by the Select Board.

The Budget Committee would once again like to thank all Department Heads and town employees for their continued commitment, support, and service to the town. They have all had to dig very deep this year to reduce their costs while continuing to provide and support their staff. This year has been extremely challenging, and we have all had to adapt to alternate ways of performing our duties. Everyone has had to dig very deep to hold increases in the operating and capital budgets to a bare minimum to be able to present this budget to the residents of the town. It is a majority vote of the citizens at Town Meeting that makes the final decision.

Respectfully Submitted,

The Budget Committee

## **BUILDING INSPECTOR**

In 2022, there were 6 permits issued for new single-family construction, and one renewal permit for a new 2-family home. The number of permits for additions and/or alterations to existing residences were 23. In addition, there were 31 permits for accessory structures which include garages, barns, decks, porches, sheds, and pools. There were 34 miscellaneous permits. There were 82 electrical/solar permits, and 22 plumbing permits. Under the category of sign permits there were 2.

Lyndeborough's Building Inspector filled in as Wilton's Building Inspector after Wilton's Building Inspector left during the year. A new Wilton Building Inspector was hired in October of 2022. Lyndeborough's Building Inspector has assisted with the transition of duties to our newly-hired Wilton Building Inspector.

As a lifelong New Hampshire resident, I believe Wilton is what you think of when you picture a New Hampshire town. A town of beautiful scenery and architecture right out of a Norman Rockwell painting.

The residents, town employees, and board members have been friendly and welcoming as I embark on my career as Wilton's Building Inspector. I find it a pleasure to work with the fine residents and town employees of Wilton.

My background in construction began in my late teens in residential construction. In my mid-twenties I began a 32-year career working in commercial construction as a carpenter, and later as a MA licensed construction superintendent.

I look forward to serving the needs of Wilton in the capacity of Building and Code Enforcement Officer. Thank you for your support.

Respectfully Submitted,

David J. Descheneaux  
Building Inspector/Code Enforcement Officer

## **CEMETERY TRUSTEES**

After many years of service to the Board, Steve Elliott decided not to run for another term. His seat remains open.

Kermit Williams joined the Board as a Select Board Representative so we could have a quorum; Cheryl Williams was appointed as an alternate to the board.

Maintenance costs were low again due to the weather. A new mower was purchased. We began a 2-year project to re-gravel the lanes at Laurel Hill; the Highway Department has done a great job. Many thanks to Mike Tatro and his crew for all they do in our cemeteries.

The cemeteries have now had 3 years without stone repair work being done. We hope to find someone to work on South Yard in 2023.

In July, representatives of the Dunbarton Cemetery Trustees came to visit our Green Burial section and learn more about it. We had our first burial in that section in 2022.

Carl Michaud presented a plan to bury unclaimed cremated remains in the Laurel Hill Cemetery. A vault has been installed for this purpose.

Flags in all cemeteries were replaced with new ones (thanks to the American Legion).

Other things still in the works: clarifying the town's relationship with the Diocese of Manchester (re: Mount Calvary Cemetery), reviewing and revising our current Rules and Regulations, investigating and purchasing software to document lot and burial information, having South Yard Cemetery surveyed, adding signage to the cemeteries, fixing leaks in the water system at Laurel Hill, and adding markers for the 2 "Baby Lots" in Laurel Hill Cemetery.

As always, many thanks to the staff of the Town Clerk's Office and the Town Administrative Office for their help, support, and (most of all) patience.

Community input is always welcome. Our meetings are held the last Wednesday of each month, and anyone can attend. At this time, we have 2 open Cemetery Trustee seats for 2023, and one alternate trustee position. Please get in touch if you are interested in serving.

Respectfully submitted,

Mary Ann Shea, Secretary and Acting Chairperson

Lisa M. Gibbons

Cheryl E. Williams, Alternate

Kermit R. Williams, Select Board Representative

## COMMUNITY CENTER

From our beginnings more than a decade ago, when the Town of Wilton was offered the Sacred Heart Church on Maple Street and a committee of volunteers began to organize to create a place in town for social, cultural, recreational and educational programs and events, it has always been our intention for there to be a physical space for us to call home. With hundreds of events organized at locations across our town, years of fundraising, and the efforts of many volunteers, in 2022 that dream became a reality with the opening of the Wilton Collaborative Space at the Second Congregational Church hall. Conceived of by Patricia Fickett, the now retired Library Director at the Wilton Public & Gregg Free Library, jumpstarted with a grant from the New Hampshire State Library, and facilitated by the Wilton Library's Board of Trustees, the first programs began in January of 2022 with Wilton Community Center as a partner in the project. In March of 2022, voters at Town Meeting unanimously passed a warrant article to continue funding the pilot project through the end of the year, as state funding was expected to expire at the end of July.

None of us knew how this ambitious new project would work when it began, but as the months went on it became clear through attendance and feedback that the Wilton Collaborative Space was providing a service for community engagement that was what we and the partnering organizations had been hoping for. In 2022, with 175 separate events, the total visitor count for WCS came to 1920!

Effective January 1, 2023, Wilton Community Center, a 501c3 established for just such a purpose, assumed management of all aspects of the Wilton Collaborative Space project from the Wilton Public & Gregg Free Library, which had so conscientiously shepherded the project through its first year. We have continued to rent space at the Second Congregational Church, which has been a wonderful home. Wilton Community Center board member Sandy Lafleur has been employed as the Collaborative Space's Project Coordinator since its inception and continues to serve in that capacity.

Among the programs we and other partner organizations offered in 2022: series of classes in Yoga, Meditation, Self Defense, and Ancient Greek, Potlucks, Harvest Dinner, Town-wide Yard Sale, Roadside Cleanup, Wilton Day of Service, Luminaria Display & Winter Spiral, Monthly Open Mic Nights, Amphibian Crossing Brigades, Nature Photography class, Old House Energy Efficiency program, Project Linus blanket making, pickle making, jam making, greeting card making, cordage making, mushrooming, Emergency Preparedness Workshop, vaccination clinic, Meet the Maker series, the popular Folk Cafe series, a string quartet, a Scottish concert and MORE!

We have many plans for 2023, and we have recently established a new website <http://wiltoncommunitycenter.org>, where you can see our calendar of events. We also post them to the town website's event calendar and on multiple town Facebook pages. Please become members of the Wilton Community Center to support our efforts to offer diverse and stimulating programs in our wonderful small town. Thank you to all our supporters and volunteers. WE DID IT TOGETHER! Wilton now has a community center and we are just getting started!

Joseph Broyles, Donna Crane, Joanna Eckstrom, Sandy Lafleur and Stasia Millett

## CONSERVATION COMMISSION

There have been many changes to the commission and its focus this year under new leadership with Alan Preston, a long-time Wilton resident who has served as a commissioner for over 20 years. Bart Hunter resigned after more than 12 years as Chair, but retains an emeritus status and still volunteers. Randy King joined, creating a critical link between his position on the Planning Board and Conservation.

The commission manages and monitors the conservation lands within the town, mowing fields, removing fallen trees, and repairing trails, gates, and bridges.

An historic joint session with the Planning Board explored topics of mutual interest, like protecting wetlands, enforcement of local ordinances, and wildlife corridors. The organizations collaborated on the update of the Master Plan Chapter 2: Natural Resource Inventory.

Along with many community volunteers, Wilton Conservation Commission (WCC) project-managed the implementation of Sand Hill Reservoir Advisory Committee's (SHRAC) recommendations for logging, building new trails, erecting signage, a bridge, and benches, and creating a resident-only parking area at the Sand Hill Reservoir site. The Commissioners would like to thank all the volunteers, and in particular Bart Hunter, for their invaluable services.

This year, the commission wrote petitions and advisory letters, provided testimony and consulting advice, and conducted and participated in numerous site walks on matters of concern and of interest to Wilton's residents. We fielded numerous calls from property owners on everything from how to live with beavers and help identifying backyard wildlife, to questions about local ordinances, the protection of wetlands, and access to resources at NH Department of Environmental Services, the Environmental Protection Agency and NH Fish and Game.

The commission is a member of the NH Association of Conservation Commissions and has a position on their Board of Directors and their Legislative Committee. We follow and give testimony on House Bills and committee studies pertaining to a wide variety of environmental concerns impacting the state of NH, as well as local issues. We also have a member on the Souhegan River Local Advisory Committee and are helping to monitor and protect this valuable natural resource.

Wilton Conservation Commission meets at 7 p.m. on the first Tuesday of every month at the Wilton Community Center. The public is welcome to attend.

Respectfully submitted,

H. Alan Preston, Chair



## **ECONOMIC DEVELOPMENT LEADERSHIP TEAM**

All are welcome to attend our meetings, which are posted on the town calendar. Please visit our website at [www.wiltonnh.gov/ecodev](http://www.wiltonnh.gov/ecodev).

At the March 2022 Town Meeting, voters approved placing \$100K in a new infrastructure capital reserve fund. This fund will help provide the matching funds that many grants require, and will increase the likelihood of our securing these outside funds for key projects.

After more than 18 months of dedicated work by this team and negotiations with multiple real estate brokers locally and in California, we are pleased that in September Wilton Mill Worx, LLC purchased the Colony-Abbott Mill and intends to redevelop the property into a mixed-use campus which will include manufacturing, retail, and residential units, thus bringing a new vitality to our downtown (see press release on our website). We are now pursuing a DOT state grant to reestablish a pedestrian bridge connecting the Wilton Mill Worx property to the Riverview Mill artists building parking area, thus enabling foot traffic between the new complex and Main Street businesses and residences.

The bank building on Main Street, which has sat idle and unavailable for purchase for many years, has finally been sold to Micah and Mary Tasker from the Vintage Watchman (<http://thevintagewatchman.com>) in Milton, N.H. He is a premier vintage watch buyer and seller with a national reputation.

New Riverwalk “view” signs have been installed on the facades of three businesses downtown which host a view of the river – Artisans Boutique, Copper Kettle and Local Share. Part of the original Riverwalk design, the concept is to draw visitors in from the street to visit the businesses and enjoy the river views!

We recently succeeded in getting the EPA involved in testing and evaluating the downtown site near the Police Station and Stony Brook which contains buried sodium cyanide. The EPA will cover the costs of mitigation if leakage is found. Regardless of the outcome, we have decided to relocate our planned Riverwalk Pavilion from that spot to the rear of the Police Station parking lot, which will be much quieter and away from a very busy intersection. We will be pursuing a 2023 AARP Community Challenge Grant to help fund this project.

We continue to closely monitor the plans of CSX, who bought the Wilton-Bennington rail line, to ensure this remains a viable option and alternative to having many truckloads of gravel per day traveling through our downtown area.

Respectfully submitted,

Wilton Economic Development Team

## **EMERGENCY MANAGEMENT**

The Emergency Management Director is the person responsible for acting as the liaison for other town agencies for a variety of emergency situations for our town. These emergencies can include, but are not limited to: weather events, hazmat, nuclear and mass casualties (Epidemics), and pandemics.

A Preparedness Event was held at the Community Center with the assistance of State of NH Homeland Security and Emergency Management and myself, the Emergency Management Director. This was made possible with grant monies from the library and significant help from Jane Nikander (Library Director) and Sandy LaFleur (Community Center Coordinator). This event informed participants on how to be better prepared in the event of an emergency.

The annual service and upgrades to the emergency generator has been completed. This generator is located at Florence Rideout Elementary School (FRES), which is the emergency shelter for the town.

On the town's website ([www.wiltonnh.gov](http://www.wiltonnh.gov)) there is an Emergency Management section with links to safety information for you and your family. Please take the time to review this important information.

In closing, I would like to recognize and thank all the Emergency Services for their professionalism and their dedication to the continuing safety of our Community. A special thanks to our Select Board, Town Administrator Nick Germain and his staff, and the Budget Committee for their continued support.

Respectfully Submitted,

David B. Boissonnault, Sr.  
Emergency Management Director

## FIRE DEPARTMENT

The Wilton Fire Department proudly recognized several members of the department with Lifetime Service Awards in 2022. This award was developed to celebrate members who have served the department for 40 years or more. Assistant Chief Ron Caswell and Firefighter Bob Bragdon were each recognized for 45 years of service, and Deputy Chief Tom Staiti was recognized for 42 years of service. We appreciate their selfless commitment to the department and their community.

The Wilton Fire Department answered 263 calls for service in 2022 as detailed below:

| <b>Wilton Fire Calls for Service - 2022</b>   |    |                      |            |
|---|----|----------------------|------------|
| Category  | #  | Category             | #          |
| Alarm Activation  | 60 | Mutual Aid-To        | 24         |
| Animal Rescue   | 3  | Odor Investigation   | 4          |
| Assist EMS  | 26 | Oil Burner/CO        | 8          |
| Brush Fire  | 5  | Search/Rescue        | 2          |
| Chimney Fire  | 2  | Service Call         | 57         |
| Good Intent   | 4  | Structure Fire       | 4          |
| Haz-Mat   | 9  | Vehicle Fire         | 1          |
| Motor Vehicle Accident  | 38 | Unauthorized Burning | 16         |
| <b>Total Calls for Service - 2022</b>   |    |                      | <b>263</b> |
| Service Calls = Investigate wires down/low, alarm malfunctions, assist Police, etc. |    |                      |            |

The department provided Mutual Aid 24 in times in 2022 to surrounding communities, and Wilton received Mutual Aid 14 times. We appreciate our strong Mutual Aid System which helps us provide the best service possible for our communities.

The department issued a total of 540 permits and performed 340 inspections in 2022. All permits are now issued electronically from the Fire Department through its new Image Trend software. This software has been made available from the State of NH Fire Marshall's Office at no cost to the town. Permit applications and inspection results are processed and emailed directly to the applicant, including any follow-up actions necessary. The department now has electronic files on all locations in town, along with all inspection, permit, and fire incident activities, all in one database.

## **FIRE DEPARTMENT (CONTINUED)**

The department was able to place a new rescue tool (“jaws of life”) and turnout gear extractor into service due to a grant award through the NH Office of Emergency Management at virtually no cost to the town. The department placed its new Engine 1 into service in September. This Engine replaced the former Engine 1, a 1987 Pierce. The department placed its new Forestry truck into service in March. The 2021 Dodge replaces the former Forestry 1, a 1984 Chevrolet.

In late June, Fire, Ambulance, and Police radio infrastructure upgrades were completed and placed into service. The new radio equipment, located on Dram Cup Hill in Milford, significantly improved emergency radio communications between all agencies and MACC Base, the town’s dispatch center. Field units are now able to talk from their portable radios truck to truck, which was previously not possible. A phase two part of the project is being planned to close the remaining coverage gaps in the future.

Our dry hydrant repair project has been successful in restoring 14 of the 16 failed, out of service locations and placing them back into service. This project has taken several years to complete, and funding for the last location is on the 2023 Warrant.

The department is always looking for motivated individuals who have an interest in making a difference by volunteering to be a firefighter. We provide the training and gear, we just need people who share a desire to give back to the community. Think you are interested? Go to our website and apply, stop by and talk to a member, or call the Chief at (603) 732-2015. We would love to hear from you!

In closing, I would like to thank the dedicated members of the Wilton Fire Department who dedicate countless hours to protect your community. They make many sacrifices throughout the year to keep you safe, dropping everything when called for service, as the men and women of the Wilton Fire Department have been doing since 1875. Lastly, I would like to thank the members of the Wilton Fire Department Auxiliary for their dedication and service. We appreciate their support throughout the year.

Yours in service,

Donald R. Nourse  
Chief of Department

## FOREST FIRE WARDEN

In 2022 Wilton Fire Department responded to 5 brush fires in town, down 50% from 2021. State-wide, a total of 66 wildfires were reported, burning a total of 217 acres, an increase from 2021 statistics. Non-permitted fires declined state-wide, 52 in 2022 vs. 96 reported during the same time-period in 2021. The Wardens issued a total of 5 written warnings for non-compliance and responded to 16 incidents of unauthorized burning, a decrease from 2021. The Warden's mission is to enforce the State of New Hampshire Forest Fire Laws through education.

The Department was awarded a grant from the New Hampshire Division of Forests and Lands for tools and equipment in the amount of \$385. The department was able to purchase 6 headlamps and 6 McLeod rakes with the funds.

Outdoor Fire Permits issued by category for Wilton - 2022:

|                             |    |         |     |          |     |
|-----------------------------|----|---------|-----|----------|-----|
| In person                   | 53 | On-Line | 213 | Seasonal | 101 |
| 2022 Total – All Categories |    |         |     |          | 367 |

As we prepare for our 2023 season, please remember that permits are required for **all** outdoor burning unless the ground is completely covered in frozen precipitation 100 feet in all directions from the burn area. We offer seasonal permits for campfires, Category I (2' in diameter), and Category II (4' in diameter), making it a one-time permit for the entire year. If you stop by the Fire Station, we issue permits at no cost. Permits are also available online for a small fee which goes to maintain the website. If you had a valid seasonal permit in 2022 and your campfire area passed inspection, you may call the Fire Station at (603) 654-6758 and renew your seasonal permit over the phone. Online permits are available at the following website, 24 X 7: <https://nh.burnsafeamerica.com>

In closing, I would like to thank the Deputy Wardens for their commitment to enforcing the outdoor burning rules and regulations which keep the citizens and property in the town of Wilton safe.

Yours in service,

Donald R. Nourse  
Forest Fire Warden

## **FRIENDS OF THE WILTON PUBLIC AND GREGG FREE LIBRARY**

Friends of the Wilton Library (FOL) is a volunteer committee working in cooperation with the Library Director to support programs and offerings. This is accomplished through FOL fundraising efforts and outreach events.

### **FINANCIAL CONTRIBUTIONS (from fundraising):**

- Hoopla, a digital streaming service for access to e-books, audio books, TV, and movies (as of 12/31/2022 there have been 1,891 patron Hoopla check-outs).
- Museum admission reimbursements (\$40 per household per calendar year).
- Children and youth activities and after-school enrichment programs (funded as needed).

### **FUNDRAISING ACTIVITIES:**

- Sales of cookies, provided weekly by our volunteer bakers.
- Ongoing book sale in the library foyer.
- Monthly refreshments for Wilton's Folk Cafe (baked goods provided by FOL with attendee donations).
- Second annual books and baked goods sale at Wilton Community Center's September town-wide yard sale.

### **COMMUNITY OUTREACH EVENTS (information table):**

- Fourth year of our partnership with the Wilton Town Office to collect Halloween candy for donation to residents in the neighborhood surrounding Florence Rideout Elementary School for trick-or-treat night.
- January: Wilton Collaborative Space Open House.
- February: Artisan Market and Winter Festival (Wilton Main Street Association event at the Wilton Collaborative Space).
- March: Town Meeting.
- December: "Festival of Trees" display in the library rotunda. The Friends of the Library tree was decorated with "gingerbread cookie" ornaments.

The Friends of the Library wish to thank the Wilton residents for supporting this organization and the library as patrons and donors. You are our most loyal partners!

For information visit the Wilton Public and Gregg Free Library website at <http://wiltonlibrarynh.org> and go the Friends page.

### **Friends of the Library Committee:**

Susan Putnam, Ingrid Howard, Malissa Knight, Jane Rockwood, Joan Lemire, Helen Sargent, Felice Fullam

## HERITAGE COMMISSION

The Wilton Heritage Commission mission statement: The Wilton Heritage Commission was established in 1980 by the town to identify and protect Wilton's historically and culturally significant sites and buildings through consultation with other town agencies as well as private citizens who wish to preserve these special resources.

The current number of historically significant sites and buildings in Wilton are eighty-seven (87).

Our commission is unique in that our members are appointed by the Select Board. We meet once a month on the third Thursday at 7 p.m. in the Historical Rooms of the Wilton Public and Gregg Free Library.

In 2022: we had an information table at the Wilton Collaborative Space's Open House; showed our documentary film "A Shared History" (in the Wilton Collaborative Space); and hosted a workshop with a preservationist speaker from Historic New England, which addressed special issues facing homeowners of historic homes.

We remain committed to our 4<sup>th</sup> grade students to make sure they know what has been preserved for our historical New England town. Our documentary film "A Shared History" has been used in their current curriculum classes.

This year we were excited to attend the Wilton-Lyndeborough Cooperative School Senior Class Awards Night to give Madeline Straw the Stanley T. Young Scholarship of \$5,000 as she attends Rivier University and majors in History Education.

The twenty-two historic markers we have placed around Wilton's villages and the Historical House Plaques are being updated as we procure a new sign maker.

We continue to oversee the Four Corners Farm easement for the Land and Community Heritage Investment Program (LCHIP) grant. We have attended Zoning Board of Adjustment (ZBA) meetings and site walks, filed the 2022 state required report, and documented changes that occurred that year.

Our commission met with the Select Board about the oversight of demolition review for the Stimson Building (Bales and Putnam Livery) built in 1866. The town's Demolition Permit paperwork was updated for future reference.

The Heritage Commission is now a member of the NH Preservation Alliance, and we plan to use that membership to bring information and programs to community members who may want to research their homes.

Respectfully submitted,

Deborah Mortvedt and Felice S. Fullam, Co-Chairs



**HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES**

In 2022, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and hospice services to the residents of Wilton. The following information represents HCS’s activities in Wilton during the past twelve months.

**Service Report**

| <b>Services Offered</b>    | <b>Services Provided</b> |
|----------------------------|--------------------------|
| Nursing.....               | 200 Visits               |
| Physical Therapy.....      | 204 Visits               |
| Occupational Therapy ..... | 128 Visits               |
| Medical Social Work.....   | 20 Visits                |
| Home Health Aide .....     | 59 Visits                |

Other services available to Wilton residents include:

- Hospice end of life care at home and bereavement support for family members
- Palliative Care
- Foot Care Clinics

For information about services, residents may visit [www.HCSservices.org](http://www.HCSservices.org) or call (603) 532-8353 or 1-800-541-4145.

**Financial Report**

The actual cost of the above services provided in 2022 with all funding sources is \$145,375.00. These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants, and patient fees. Services that were not covered by other funding have been supported by your town.

For 2023, we request an appropriation of \$7,000.00 to continue to be available for home care services in Wilton.

Thank you for your continuing support of home care services.



## LAND USE

The Building and Land Use Office is home to the Planning Board and the Zoning Board of Adjustment.

The Planning Board has two separate responsibilities: first, developing and updating the Town's Master Plan and second, regulatory functions. The Planning Board's regulatory functions include review of proposals for subdivisions, site plans for commercial and industrial development, gravel excavations, and other matters regulated under the *Town of Wilton Land Use Laws and Regulations*. In addition, the Planning Board periodically reviews and proposes amendments to the town's Zoning Ordinance, which are submitted to a vote at Town Meeting.

The Wilton Zoning Ordinance is the law which regulates how land can be used in the town. Although the Planning Board suggests amendments, the ordinance was adopted by and is amended by the vote of Town Meeting.

In 2022, the Planning Board updated Chapters 2 - Natural Resources and 6 – Historic and Cultural Resources of the Master Plan. It substantially revised the Site Plan Review Regulations and Stormwater Management Regulations and, working with the Fire Chief, amended the Fire Protection Regulations. It also developed proposals for amendments to the Zoning Ordinance to be submitted to the 2023 Town Meeting.

The Planning Board also acted on eight site plan applications (two changes of use, three solar collection systems, and three home occupations); three 2-lot subdivisions and one 9-lot subdivision; four excavation permits and one certification of a reclaimed excavation. In addition, the Planning Board commented on applications and other matters in neighboring towns with potential impact in Wilton.

The Planning Board applied for, and received in January 2023, an \$83,000 Housing Opportunity Planning grant to fund review and development of approaches to increase housing availability in town.

The Zoning Board of Adjustment has a variety of responsibilities under the Zoning Ordinance. It considers requests for "variances," which waive restrictions of the Zoning Ordinance in special cases, and for "special exceptions," which are permitted uses that require Zoning Board of Adjustment review and approval. It also interprets the Zoning Ordinance when someone appeals a decision by another town board or official. In 2022, the Zoning Board of Adjustment considered six requests for special exceptions and five requests for variances.

## LIBRARY DIRECTOR

Circulation of in-library, digital media and resources increased by nearly 20% in the last year. The Interlibrary Loan program saw a 35% increase in 2022, including books borrowed and lent to other NH libraries. This service is vital in ensuring our small library can provide a wide range of materials to patrons.

Following our annual fire alarm inspection, 13 of our heat and smoke detectors were replaced due to a recall of the devices. We successfully updated our phone system, which allows callers direct access to a library staff member.

We partnered with town groups and departments on the Halloween Candy Collection (Town Hall, Friends of the Library), Giving Tree (Wilton-Lyndeborough Women's Club) and a storm preparedness event with the Emergency Management Director.

In addition to the popular weekly Story Circle, Youth Services began a well-attended Science Club. The club collaborated with Kimball Physics, NH Astronomical Society, and Trustee/UNH Docent Peter Howd. Families engaged with two self-guided hikes at Sheldrick Forest, a peeps diorama contest, and stories/songs for the Winter Festival, Wander through Wilton, SummerFest and the Haunting of Wilton. 7<sup>th</sup> and 8<sup>th</sup> graders completed library scavenger hunts, and 1<sup>st</sup> graders received their own library cards during visits. Summer Reading boomed with 79 children reading 130,000 minutes in 8 weeks. We hope to connect with more parents and young readers in 2023.

Finally, I would like to express my gratitude to the trustees, my co-workers, and our patrons for a wonderful welcome to the library and the town. I look forward to learning more about Wilton and our beautiful library, and providing service to this close-knit community. I feel my 18 years of library experience has led me to this amazing spot. Please stop in for a book, a program, some Friends of the Library cookies, or just some conversation!

Active Library Cards: 3,827 (143 new cards)

Circulation of print, e-books, audiobooks, digital viewings: 28,099

Interlibrary loans processed: 2,363

Use of online research and learning resources: 3,350

Computer users: 320

Computer instruction provided: 349

Reference assistance: 3,363

Children's program attendance: 967

Adult program attendance: 1,340

Community meetings held: 81

Materials added: 1,097

Materials removed: 871

Patron amount saved: \$299,457 (books & media), \$35,999 (library of things)

Jane M. Nikander, Library Director

## LIBRARY TRUSTEES

The trustees would like to express our thanks and appreciation to Pat Fickett, our departing Library Director. Pat set a very high standard for effective management, flexibility, innovation, and patron service during her tenure. Trustees, staff, and patrons alike wish her well and will miss her greatly. We were glad to participate in a wonderful celebration of her service held at the Wilton Collaborative Space.

The trustees spent a good portion of the winter and spring reviewing and revising the Library Director Job Description, writing postings, reviewing applications, and interviewing candidates. The fulfilling conclusion to this effort was the hiring of Jane Nikander as our new Library Director. She has a wealth of experience in both public and school libraries and quickly formed a strong rapport with trustees, staff, and patrons. We look forward to working with her for years to come.

We continued to work on reviewing and revising policies, including Media Selection, Retirement Plan, and Investment policies.

Continuing our work to implement a fire suppression system in the Children's rooms, the Trustees allocated money from the endowment to conduct an engineering study for the dedicated sprinkler service water line. The decision was made to route the external water line from Forest Road, up Gregg Street, and to the library across the back lawn. The trustees and Select Board agreed on a Memorandum of Understanding which outlined how the system will be funded. We sincerely appreciate the support of the Select Board and the Water Department.

In other facilities work, the plaster repairs in the front hallway and grand staircase area (paid for via a Moose Plate grant) were completed after delays due to COVID-19. We have had several false starts on finding a conservator willing to take on restoration of the library's front doors, but we feel that we have found someone who can complete the work in 2023. A small leak in the roof occurred during our new director's first week and was promptly fixed. One of our larger facility projects was the addition of mini-split systems to provide targeted heating and air conditioning capabilities. This will help keep the building more comfortable for both staff and patrons. The project was funded by a combination of endowment funds and private donations.

We would like to thank Jacob Manning for his flexibility, persistence, skill, and good humor in navigating a pandemic and supply chain shortages while completing his Eagle Scout project of providing a reader board in front of the library. This helps us easily notify the public of coming events. Jacob fundraised for, designed, obtained permits for, constructed, and installed the sign.

## **LIBRARY TRUSTEES (CONTINUED)**

The Wilton Community Space Pilot Program SHARP grant was due to expire in July 2022, but the granting agency extended the grant period until the end of September 2022. At this point, money appropriated at Town Meeting supported the effort until the end of the calendar year. During the year, the trustees worked with the Wilton Community Center and other community groups to complete the planned transfer of control of the community space. The trustees and staff of the library are delighted to have participated in the development of this wonderful program for our citizens. We are now pleased to see this effort launched and operating independently.

We would also like to thank the Friends of the Library for their financial support throughout the year, especially in the area of online services, specifically the popular HOOPLA service. The enthusiasm and generosity of the Friends of the Library have been critical to maintaining our outreach to the community.

Our sincere thanks and appreciation go out to all our library staff, who responded to rapid changes in work environment with grace, innovation, and enthusiasm. We continue to see robust usage of library services. We look forward to a safe and healthy 2023 for both our staff and patrons.

In conclusion, I'd like to reiterate our vision statement:

“The Wilton Public and Gregg Free Library provides opportunities that promote educational, informational, environmental, and cultural engagement in a welcoming and respectful environment.”

Respectfully submitted,

Ronald E. Brown  
Chair, Board of Trustees

## MAIN STREET ASSOCIATION

Wilton Main Street Association will celebrate the 25<sup>th</sup> Anniversary of its founding in April of 2023. As we approach that milestone, we reflect on what we have accomplished in 2022 while pursuing our mission to promote a climate in which our community is thriving.

In February, we sponsored our first annual Winter Festival, which featured an ice carving demonstration and a campfire for roasting marshmallows and making s'mores in the Main Street Park. Our popular Wander Through Wilton event returned on Mother's Day weekend, and again in November, drawing wanderers who come from near and far to explore our little town. We were delighted to celebrate SummerFest in June, our signature lively street fair that included performances by local musicians and Wilton's own fabulous Red Trouser Show, with a night capped off by a beautiful fireworks display on Carnival Hill. In October, scary characters created by Witches Spring appeared in the park and along Main Street signaling the return of the wonderfully creepy Haunting of Wilton. This year's event included a costume parade, a dance in the park, and a Haunted Trail through the woods. December was busy, with Santa lighting the tree in the park at our annual Holiday Stroll, the Festival of Trees at the Library featuring fifteen trees decorated by local merchants and organizations, and the quiet beauty of the annual Luminaria display.

An exciting new addition in 2022 was the Wilton Arts Market, spearheaded by board member and local artist/merchant Kate Schimke. Five markets were held featuring local artists and craftsmen offering their one-of-a-kind creations.

We again sponsored the Wilton Folk Café – this year at the nascent Wilton Collaborative Space – and will continue to do so in 2023 as that space transitions to become the long-awaited Wilton Community Center.

In May, we were proud to oversee the careful restoration of the Veterans' memorial plaques in Monument Park, an effort that was completed in partnership with the Bent-Burke post of the American Legion and the Wilton Heritage Commission, just in time for the Memorial Day observance.

Our Design Committee worked tirelessly to maintain and improve the plantings in the park and along Main Street, in addition to ensuring the downtown was festive throughout the year with seasonal decorations, including new winter banners. Our planters were, once again, ably designed and nurtured by the talented crew at House by the Side of the Road, to whom we are most grateful.

As we enter our 25<sup>th</sup> year, we look forward to continuing to serve our Wilton community for many more years to come.

Respectfully submitted,

Alison Meltzer, WMSA President, for the WMSA Board

## **MILFORD AREA COMMUNICATION CENTER (MACC BASE)**

The Milford Area Communication Center (MACC) has proudly served the region since 1985. We provide centralized emergency dispatch services for the towns of Milford, Mont Vernon, Wilton, and the Lyndeborough Police Department. The services we provide include emergency radio, alarm monitoring, and telephone communications for ambulance, fire, police, public works, and emergency management agencies within the towns we serve. MACC also provides dispatching for the Wilton Ambulance whose service extends into the communities of Lyndeborough and Greenfield. Further, MACC serves as the backup communications center for the towns of Amherst, Brookline, Hollis, and Mason.

Throughout 2022 MACC Base dispatchers were here every minute of every day serving the citizens and visitors of the Souhegan Valley with pride and dedication, handling well over 59,000 calls for service in our communities. This does not include the thousands of telephone calls, both incoming and outgoing, and well over 100,000 radio transmissions. It is our emergency dispatchers' responsibility to properly assess a crisis, ensure the proper personnel and equipment are sent to handle the situation, and to monitor the incident until the emergency has passed. Contrary to a common misconception, 911 telecommunicators located in Concord and Laconia are not responsible for providing emergency dispatching to our first responders. The 911 telecommunicator's role is to route calls to the appropriate dispatch center, such as MACC Base. If the emergency warrants, they will provide pre-arrival medical instructions to callers until emergency services are on scene. It is MACC Base personnel who ultimately dispatch the appropriate emergency services to the calls for service.

In 2022, MACC Base saw a change in leadership. Former Director Jason Johnson retired after 24 years of service. In April of this year the Governing Board appointed Ray Anderson as Director. Director Anderson previously served with MACC Base as a dispatcher from 2011 thru 2017, and his knowledge and leadership experience will be an asset to the center moving into the future.

Emergency dispatchers routinely deal with things when they are at their worst, when citizens and our fellow first responders need experienced, competent professionals to help in the mitigation of complex situations. It is an honor and a privilege to work alongside a group of such dedicated individuals who routinely place themselves before others in their service to the community.

Respectfully submitted,

Ray Anderson, Director of Communications

## NASHUA REGIONAL PLANNING COMMISSION

NRPC provides transportation, land use, environmental, and economic development planning services and delivers extensive mapping and data assistance. Wilton accessed many NRPC membership benefits in 2022, including:

**Community-Based Transportation:** ([nashuarpc.org/RCC7](http://nashuarpc.org/RCC7)) NRPC administers funding for Souhegan Valley Transportation Collaborative bus service to provide affordable, wheelchair-accessible transportation to Wilton residents for non-emergency healthcare and other essential activities.

**Development Review and Planning Services:** NRPC provides subdivision and site plan application review, attends hearings and work sessions, and prepares draft amendments and warrants for the Wilton Planning Board. Aside from preparing a series of zoning amendments proposed for the 2023 Town Meeting, NRPC assisted the Planning Board in amending the Site Plan Regulations, Stormwater Management Regulations, Fire Safety Regulations, and Research and Office Park Regulations.

**Discounted NH Planning and Land Use Regulation Books:** In conjunction with the NH Office of Strategic Initiatives, NRPC offers the annual New Hampshire Planning and Land Use Regulation Book to communities at a sizable discount over the retail price. Wilton's total cost savings in 2022 was \$1,547.50.

**Master Planning:** Under Planning Board direction, NRPC's work in 2022 included updating the Natural Resources chapter of the Town's Master Plan.

**Online GIS and Tax Mapping:** ([nrpcnh.mapgeo.io](http://nrpcnh.mapgeo.io)) ([nashuarpc.org/TaxMapWil](http://nashuarpc.org/TaxMapWil)) MapGeo, NRPC's Live Maps App, is the Town's public GIS property viewer. NRPC also maintains Wilton's tax maps required under NH RSA 31:95-a.

**Staff Support:** NRPC provided land use administration and code enforcement support to the Town of Wilton during the turnover of town staff.

**Road Surface Management System (RSMS):** In 2022, NRPC began a road surface assessment and pavement management project for Wilton. This project includes an inventory of all local roads, a needs assessment based on current conditions, a prioritized future maintenance schedule, and a budget justification for associated future expenditures for road improvements on paved local roads.

**Traffic Counting:** ([arcg.is/Ovm8q](http://arcg.is/Ovm8q)) Under contract with the NH Department of Transportation or by local request, NRPC conducted 11 vehicular traffic volume counts in Wilton to support travel demand modeling and prediction and to assist local and regional planning decision-making.

NRPC extends thanks to: NRPC Commissioners: Peter Howd and Kermit Williams; Transportation Technical Advisory Committee Representative: Nick Germain

Respectfully Submitted,

Jay Minkarah, Executive Director

## POLICE DEPARTMENT

For the Wilton Police Department, 2022 was a challenge. We ran the police department with a full-time staff of five while three new hires were attending the academy. When the officers completed the academy, another three months were dedicated to Field Training. All officers are now working within our community and are doing very well.

In 2022, we saw an uptick in all areas of our calls for service over 2021. All of the new officers are doing a great job handling the calls that they are being dispatched to. The officers are also doing a great job of keeping our roads safe.

We held the annual "Pack a Police Cruiser" toy drive in December. We are very grateful to all of the residents that donated to this worthy cause. All toys and cash donations were distributed back into our community.

One of the benefits of living in a small community is that we look out for one another. We **strongly** encourage all residents to report any suspicious activity immediately. You may do so by phone, or by using the departments tip line at: [tips@wiltonnhpd.com](mailto:tips@wiltonnhpd.com). Even the smallest bit of information could help us solve a crime. So remember, *IF YOU SEE SOMETHING, SAY SOMETHING*. The Wilton Police Department also maintains a Facebook page where you can view the latest police and community related news.

On behalf of my agency, I would like to thank all of the other town departments and board members for their efforts in making Wilton a great community to live and work in. We at the Wilton Police Department look forward to the challenges we will face in 2023, and we will continue our efforts in improving our operations and continuing our partnership with the community. Our mission is to provide fair and consistent policing that the town of Wilton can be proud of.

Listed below is statistical information for 2021 and 2022.

|                         | <b>2021</b> | <b>2022</b> |
|-------------------------|-------------|-------------|
| Total Calls for Service | 8,544       | 11,392      |
| Total Offenses          | 164         | 216         |
| Accidents               | 69          | 72          |
| Motor Vehicle           | 744         | 1504        |

Best Regards,

Chief Eric L. Olesen



## **PUBLIC WORKS**

I would like to thank the Wilton taxpayers and Administration for all the support they give to Department of Public Works (DPW). I would also like to thank the DPW team for all the hard work they did throughout the year.

DPW hired two new employees this year: Wayne Titus and Francis Morrill.

2022 was a busy year for DPW's team. The weather was very forgiving this year and that helped the team get all the work done in a timely manner.

In the spring we had a 15' x 100' section of Mason Road wash out, closing half of the road. We were able to get both lanes opened to safe passage within about 48 hours of the washout. We were able to grade all dirt roads back into shape. The roads had minimal winter damage which saved a lot of time and work. Roads were all swept and catch basins cleaned. All line painting was completed. The grounds keepers did a great job with spring cleanup.

Summer was the busiest time for us. We replaced a total of 10 cross culverts throughout town. The team, along with Advanced Paving, reclaimed (ground up) and paved approximately 2 miles and overlaid approximately 1.5 miles of roads; a total of approximately 3.5 miles. Throughout the year, we responded to trees down and assisted Fire and Police with some calls. The team did some light to heavy patch work on several roads. We continue to support and help all departments as we can.

In the Fall the weather turned to a wetter season. The team worked hard on dirt road maintenance which included grading, ditch work, and adding gravel. We also worked on getting trucks and plows ready for winter. I can assure you the DPW team will work hard and do our best to keep you safe on the roads.

As always, feel free to call the DPW office with any question or concerns you may have with the roads.

Thank you again for all your support.

Michael J. Tatro, Director  
Department of Public Works

## RECYCLING CENTER

We had an uneventful past year, but we are looking forward to a productive new year. We continue to have marketable materials thanks to your dedication to sorting your recyclables and your commitment to continue to recycle.

Several of the local Lions clubs have provided a collection box for plastic bags etc. which sits by the office stairs. They are all working together with the Trex program to recycle numerous types of plastic film. Trex will provide a free park bench made from Trex lumber for every 500 pounds of plastic that is turned in. Therefore, each town using the Wilton Recycling Center will receive the reward of a park bench as each 500 pounds are progressively collected. Brochures are available by the collection box. Please join in with helping us achieve our goals while eliminating more plastic from the waste stream. In this same area there is a collection box for the hard plastic 6-pack can carriers and a 1-gallon steel can to collect bread wrapper clips. Several people are collecting these items and creating projects to recycle the plastic at the MAXT Makerspace in Peterborough. These are great projects to help the environment.

We are hoping to complete several projects this coming year. One will be to replace the roof on the main building. We have done patching over and over again the past several years, but we are at the point where the roof needs to be replaced. Our priority is to keep our materials dry and clean so we will continue to have top quality commodities. Also, the 3-sided building that the construction containers sit under needs major repairs. The back wall, sides and the roof in the back over the fueling space will need to be completely rebuilt. These issues have been long overlooked, and now the time has come to address them.

Markets continue to flex, but we are hoping for a steadier year going forward. About the only sure thing is that trash continues to flow in! We continue to see an increase in the effort to recycle in all areas. The non-ferrous metal program is doing well thanks to your attention to keeping those metals set aside.

Questions? – Just ask. We appreciate your support, and we are always open to suggestions. We are looking forward to seeing you when you visit.

Recycling Center Manager Carol B. Burgess and Staff

## SEWER DEPARTMENT

The Wilton sewer system operated smoothly throughout 2022 thanks to two dedicated employees – Mike Bergeron and Ken Pellerin, who inspect the pump stations several times a week and do hands-on work needed to keep the system running – and commissioners who oversee the Wilton Sewer Department (WSD) through monthly meetings. Although the pandemic is behind us, people are still wearing masks, social distancing and meeting via computers, but the department is ready and able to respond to user needs 24/7.

During 2022, WSD finished elements of the Asset Management Program (AMP) funded by a \$30K forgivable loan from NH-DES. We continued work on our Capacity, Management, Operations, Maintenance plan (CMOM). We completed two infrastructure projects – replacing manhole covers on Main Street and upgrading pump station control panels – that were funded with ARPA money. Jet flushing of the remaining half of the town was completed. WSD also applied for a \$200K loan (for generator upgrades) and a \$3M loan (for Wilton's share of the Milford upgrade) from CWSRF (Clean Water State Revolving Fund). Out of the 107 pre-applications received, our projects ranked 4<sup>th</sup> and 11<sup>th</sup>. WSD will be presenting a warrant article for the generator project at Town Meeting.

WSD welcomes new users. We also help existing users fix problems that are preventable. So-called 'flushable' wipes are NOT flushable. Keep the system free-flowing by disposing only the 3Ps in the toilet or down the drain.

Quarterly billings barely covered operations in 2022. Due to projected increases passed on to us, we voted unanimously to raise our rates by \$10 per unit per quarter, effective with billings from January 1, 2023, until further notice. The Tax Collector produces and collects WSD billings. If needed, please consider a payment plan to keep your account up to date.

WSD thanks: Ken Pellerin and Mike Bergeron for pump station work; Mike Tatro, Brian Adams and the Public Works Department for their assistance; Jane Farrell, Melissa Schultz, and Anne Setaro in the Town Clerk/Tax Collector's Office for outstanding customer service; Linda Jennings of Amherst Bookkeeping for financial oversight; and our Customers who kept the system in order throughout 2022. With your help, we'll do the same in 2023.

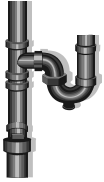
Respectfully submitted,

Wilton Sewer Commissioners  
Joanna K. Eckstrom, Chair.  
Christopher D. Carter  
Kermit R. Williams

### The 3-P's of Managing Your Wastewater System

Whether you're tied to the town's sewer or use a septic system, protecting our environment is everybody's business. The Wilton Sewer Ordinance, adopted 1987, keeps us in compliance with State and Federal Laws required by the 1977 Clean Water Act and lets us use the Milford Wastewater Treatment Facility.

Few people will read the entire ordinance – so here's some tips on using your systems wisely.



**WHEN IN DOUBT, DON'T POUR IT OUT** Pipes from a house to a sewer or septic system thrive on water moving freely through them. Chemicals in wastewater can cause major indigestion. Flushing even a little paint, solvents, thinners, nail polish removers and common household compounds (or pouring them in the drain) can clog pipes. Laundry bleaches, bowl cleaners, caustic drain openers also slow the process.



Septic systems can't digest oils, grease or fat – neither can a municipal sewer system.

Poured into a sink or toilet, these congeal in pipes and plug them. Grease combined with detergents clog pipes even more. All oily waste should go out with the garbage. Use garbage disposals sparingly. Even better, start composting – gardens will love it!

Using your sewer or septic line to dispose of paper, plastics or so-called biodegradable products is a NO-NO.

Disposable diapers, tampons (and holders), condoms, wrappers and other refuse plug sewer lines and septic tanks.

If it doesn't break down naturally, put it out with the garbage.



Never flush cat litter, coffee grounds, diapers, towelettes (even 'flushable' ones), cigarette butts, grease, dental floss, baby wipes, paints, thinners, pesticides, oils, medicines, or excessive household chemicals.

All of these cause problems in your sewer or septic systems. Don't use caustic drain openers for clogged drains. Use boiling water or a drain snake instead. Use commercial bathroom cleaners and laundry detergents in moderation. Clean toilet, sink, tub, shower with a mild detergent or baking soda.

**Simply put, the only things to go into a toilet or down the drain**

**are the 3 – Ps – Pee, Poop and Paper** – when everyone does this, sewer users and the community will save money and keep our environment clean and green!

Wilton Sewer Commission meets the 2<sup>nd</sup> Thursday of each month at 6:30 PM in the Town Hall Courtroom and are open to the public.

More information <https://www.wiltonnh.gov/>



## SOUHEGAN RIVER LOCAL ADVISORY COMMITTEE

Souhegan River Local Advisory Committee (SoRLAC) is pleased to provide this annual report and to announce a successful grant submission to create the 2023 Souhegan River Corridor Management Plan (award expected in 2023). The grant submission to the state's revolving allotment for Water Quality Planning 604(b) fund was a result of a year-long effort by members of SoRLAC. Our goal was to pursue an updated stream management plan and to identify projects to improve water quality. We sent a survey to several hundred watershed residents and evaluated the needs in the watershed. SoRLAC worked in coordination with the Nashua Regional Planning Commission and NH Department of Environmental Services (NH DES) to complete the grant request. The corridor management plan will update the 2006 Souhegan River Watershed Management Plan, address risks to the river, human health, and record changes in the river corridor. We also worked with the Souhegan Watershed Association to create a water sampling plan for *Escherichia coli* (*E. coli*) issues in the watershed. The sampling plan will identify the source organism of *E. coli* with DNA tests. NH DES is assisting our request to the US Environmental Protection Agency to run these analyses in 2023.

This year SoRLAC held 11 regular meetings, 2 working sessions, completed 1 site tour, and reviewed 8 plans of permit applications for projects near or on the Souhegan River. Our team volunteered more than 264 hours. Reviewed projects were varied and included a review of a proposed dog park, pesticide application, building projects, and wastewater treatment facility upgrade. Minutes and other details are posted on the Nashua Regional Planning Commission website (<https://nashuarpc.org>).

The Souhegan River runs 34 miles through multiple towns including New Ipswich, Greenville, Wilton, Milford, Amherst, and Merrimack. The watershed also includes parts of Massachusetts, Temple, Lyndeborough, Greenfield, New Boston, Bedford, Brookline and Mason. The river has a rich history and provides benefits such as wildlife habitat, hydropower, recreation, agricultural, and industrial use. The Souhegan River is a state-designated river. The designation in accordance with RSA 483 means the state, along with the NH Rivers Management and Protection Program, offers an extra layer of protection for the Souhegan River. The program supports the partnership between the state and local citizens through Local Advisory Committees.

Cory Ritz, Chairman

## STILL GOOD SHED

The Return of the Still Good Shed (SGS) – a Volunteer Effort!

In December 2021 the town of Wilton purchased a used 8 by 20 foot shipping container. This was to provide a place where residents of the 5 towns could drop off unwanted, but still usable, items and could take items they could use, free of charge. It was sited on the left side of the exit loop of the Wilton Recycling Center. And so began the Still Good Shed project!

Lyndeborough resident Alisha DiMasi connected with the folks at the former Label Art facility and was given used, but very sturdy industrial shelving, for which we are most grateful. Many thanks to Ken Stickney for quickly cutting the verticals down so that the shelving would fit inside the container! Later, Ken was hired to cut a new opening and install a sliding, barn door. After much discussion with the town, a brochure was developed to help explain the program and the guidelines, and offer helpful tips for rehoming unwanted items. A discarded mailbox from Town Hall was repainted and holds these brochures. The brochure is also on the Town of Wilton website.

Currently there are 20 trained individuals who volunteer their time for 3-hour shifts – 2 shifts a day, twice a week. Volunteer tasks include organizing the shelves and ensuring that items are “still good.” Well over 600 hours have been donated to this project since it began. Our goal has been to be open consistently during the good weather on Tuesdays and Saturdays from 9 – 3. Updates are regularly posted, along with photos of “new” items, on the “Wilton Recycling Center Still Good Shed” Facebook page.

In addition to our awesome volunteers, the following items have been donated by generous members of our community: paint (and help painting), a small solar panel and lights, padlock, shelving supplies, name tags for volunteers, reflective safety vests, an “OPEN” flag, and extensive signage paid for by Clinton Lodge No. 52.

In the fall, a grant application was submitted to NH the Beautiful. While not the winning submission, our project was praised, and we will receive 2 A-frame sandwich boards!

The outpouring of support from the public and the Town of Wilton has been gratifying. Thousands of dollars worth of household goods, toys, books, CDs, DVDs, tools, and athletic equipment have moved through the SGS. There is no charge to drop off or pick up items one can use for personal use. **NOTHING CAN BE LEFT AT THE SGS WHEN IT IS NOT OPEN!**

## STILL GOOD SHED (CONTINUED)

What's ahead? We would love to have an awning that would stretch across the length of the shed to provide cover for outdoor items. The WLC Art students will design and paint a mural on the back side of the shipping container in the spring. Won't that be a lovely addition to our Recycling Center!

How can you help? Volunteer! Contact Sandy Lafleur, 603-654-1245 or email: [strumma@aol.com](mailto:strumma@aol.com)



## **STORMWATER**

Wilton's Stormwater program experienced a significant shift in 2022 when Land Use Administrator Michelle Decoteau, who had essentially managed the town's entire MS4 program for the past several years, departed for a new and exciting opportunity in another community. We at the town hall extend our true thanks for her efforts, which represented a dedicated drive towards fulfilling the town's obligations under the MS4 Permit that she not only executed through her labor and planning, but also through coordinating with and activating numerous parts of the community.

With Michelle's departure, the Wilton MS4 Program enters a new phase in its history. At present, Wilton's Select Board is diffusing the composite responsibilities across multiple town departments including Land Use, Building, Public Works (Highway and Parks & Recreation), and Administration. As part of this transition, the Select Board invited NHDES Stormwater Program officials to meet with them and go over the town's program. This process proved extremely enlightening, but also exposed challenges. The town, in many respects, has to significantly refine or redo many stormwater program components as soon as feasible in order to meet its obligations. While a tall order, the town will consult with specialists, the community, and work with town personnel to meet requirements as best as it can.

Submitted with respect,

Nick Germain  
Town Administrator



## TOWN CLERK & TAX COLLECTOR

The Clerk & Collector's office is responsible for a multitude of tasks. The scope of our work can start with a new resident's first breath (when processing home birth certificates), issuing marriage licenses, certified divorce decrees (when necessary), and, when the time comes, processing death certificates and burial paperwork.

We also register vehicles, issue dog licenses, assist with voter registrations, and conduct elections. Paperwork can be notarized and marriages officiated. Tax payments are accepted for property, utilities, timber, excavation, and current use. Other payments processed through our office include building & mechanical permits, Land Use fees, Recycling Center revenue, and Police revenues. In addition, our office compiles and edits the entire Town Report.

Shown below are the 2022 revenues for many of the areas noted above. The detailed town clerk and tax revenues are shown in the Town Clerk and Tax Collector financial reports.

| Department                                   | Net Revenue to Wilton |
|--|-----------------------|
| Building Department Permits                  | \$ 18,116.05          |
| Fire Department Mechanical & Storage Permits | \$ 6,700.00           |
| Planning Board Applications                  | \$ 6,637.99           |
| Zoning Board of Adjustment Applications      | \$ 2,637.00           |
| Public Works Burial Permits                  | \$ 4,875.00           |
| Recycling Center Revenue Paid By Users       | \$ 118,837.00         |
| Police Department Revenues                   | \$ 2,304.97           |

The collective total revenue processed within our office in 2022 was \$13,584,799. All revenues are reconciled individually and collectively, receipts entered into our Clerk's tracking software, and deposited daily. Daily electronic files are sent to the Finance Office, and monthly reports are issued to Finance and all departments. These revenues account for 93% of the deposited revenues for the Town of Wilton in 2022.

Our ability to process all that we do is because of the wonderful work of my Deputy, Melissa Schultz, and our Assistant, Anne Setaro. Without their strong work ethic, attention to detail, and overall determination to get the job done, we would flounder.

We will continue to assist Wilton's residents as best we can with professionalism, courtesy, and friendly assistance. Questions, concerns, and suggestions are always welcome.

Sincerely,

Jane K. Farrell, Clerk & Collector

## TREASURER

The theme for the year, and for the 2020's in general, is change, and the Town of Wilton is no exception to experiencing change - even within the Treasury. In March I began my term as the town Treasurer and I thank DJ Garcia for passing along the town finances in good shape and for guiding me as I learn the responsibilities of the position.

When I began as Treasurer the town finance department was also in transition. We have truly landed a gem with the addition of our bookkeeper, Eric Window. Eric, along with town administration, has worked tirelessly to organize the bookkeeping for all town departments and complete the year's audit.

The good news for the town is the increase in interest rates which have translated into increased revenue. My goal has been to keep as many funds as possible in our investment accounts with the NH Public Deposit Investment Pool, NHPDIP, while maintaining enough funds in our bank accounts for timely expense payments. The unfortunate side of increasing interest rates is that they are due to increased inflation. This has caused increases in all areas of the town's expenses as well as difficulties in sourcing supplies and the necessity of rising cost of living pay increases for our town employees.

We are so fortunate in Wilton to have such dedicated and helpful town employees. Janice Pack and Nick Germain in the Administrative Office do an amazing job of keeping the town functioning smoothly and have patiently answered all my questions regarding the workings of the Town and associated expenses. Jane Farrell, Melissa Schultz and Ann Setaro process all Tax Collector and Town Clerk collections with grace and humor and have been very helpful assisting me with questions regarding town revenue. I also want to thank Deb Mortvedt, Deputy Treasurer, for always being available to assist in the duties of the treasurer, and Linda Jennings who has patiently guided me in the finances of the Sewer and Water Departments.

My promise to the people of Wilton was to keep the workings of the treasury as transparent as possible. Please take a look at the town website each month for the Treasurer's Report. This shows balances of all the town accounts (not including the funds held in trust). While these are not audited numbers, it does show the flow of funds coming in and going out. My email is [treasurer@wiltonnh.gov](mailto:treasurer@wiltonnh.gov). Please contact me if you have any questions regarding the treasury.

Respectfully submitted,

Gail B. Agans

## **WATER WORKS**

Two thousand twenty-two saw a return to 'near normal' as folks became comfortable being in public again. Wilton Water Works (WWW) never skipped a beat or missed a day of hands-on, in-person work thanks to Water Superintendent Mike Bergeron's diligence.

The Abbot and Everett wells are optimally producing and delivering high quality water to our customers. Water testing is done routinely, and we continue to pass with flying colors. Equipment inspections and preventive maintenance is done regularly; hydrants were flushed; backflow devices were tested; and meters were read. As of year-end, 421 of 700 total meters have been replaced with state-of-the-art radio-read meters. The new meters are very efficient and allow an operator to take readings without getting out of his vehicle. When readings are unusually high, Mike uses a sophisticated listening device to detect leaks underground. Detecting and fixing leaks means WWW saves water.

WWW welcomed new customers to the system in 2022, and more are expected in 2023. We continue to explore new sites for a second water source, the cost of which will be paid from a reserve account established for that purpose, as well as by state and federal grants.

Water Works personnel attended several workshops throughout the year that improved our skills managing the water system. We also learned how other municipalities bill their users. Wilton Water Works still has one of the lowest billing rates in the state, and no increase to user fees are anticipated at this time.

We are grateful for: Mike Bergeron, who keeps the system operating smoothly 24/7; the Public Works Department who assist Mike when needed; Joanna K. Eckstrom for administrative/clerical work; Town Clerk Jane Farrell, Melissa Schultz and Anne Setaro for their customer service; and Linda Jennings of Amherst Bookkeeping for keeping our finances in order. Last but not least, we thank Wilton water users with whose cooperation and conservation efforts we will deliver high quality drinking water for years to come.

Respectfully Submitted,

Wilton Water Works Commissioners  
Tom C. Schultz, Chairman  
Kermit R. Williams  
L. Frank Edelblut

## **WILTON-LYNDEBOROUGH YOUTH CENTER**

We had a great summer at Goss Park! We were able to return to business as usual from last year's COVID-19 protocols. We saw our membership grow this year and welcomed many new families to the park. Our membership included 126 memberships, and not only did we have many families from Lyndeborough and Wilton, we also had families from other surrounding towns such as Milford, Amherst, Greenfield, Temple, Hancock, Greenville, New Boston, and Nashua to name a few.

Swim lessons were a big hit this year with 130 children enrolled in lessons. The Swim Team had 27 swimmers ages 5-14. They were able to have 8 meets this year, which included the Milford Rotary Meet where the Turtles won 2nd place in Division 2. This is the first time the Goss Park Turtles were able to swim in Division 2. Also, for the first time ever, the Turtles participated in the Granite State Swim Association State Championship where they brought home the 2nd place Division 2 banner. These kids improved by leaps and bounds this year thanks in large part to their amazing Coaches Shannon and Bob Silva and Karon Walker, all of Wilton.

The Park was able to purchase and install a new dock thanks to the success of the swim team's Swim-a-thon and a generous grant from The Milford Rotary Club. This new dock extended our piers at one end to allow for easier and safer travel during swim meets and lessons. Also new to the park this year is an aeration system that was purchased through an anonymous donor. We have seen clearer water and lower bacteria counts!

Thanks to a generous member, we now have hot water for our shower!

The Park was open from 10:00 to 7:00 Monday thru Friday and 12:00 to 7:00 Saturday and Sunday. Our snack bar was open and offered a wide range of treats from ice cream, chips, drinks, and candy, to hotdogs, corn dogs, and popcorn. We held activities at the park that included tie-dye day, sand castle contests, arts and crafts, and splash contests. Movie nights continue to be a big hit at the park. We were able to hold three movie nights this summer. We also held a Teen Night and a Pre-Teen Night, both of which were great successes!

As always, we would like to thank the towns of Wilton and Lyndeborough, private donors, and area businesses for their continued generous support. We look forward to having another fabulous summer in 2023.

For more information, please visit our website: [www.gossparknh.org](http://www.gossparknh.org) and like us on Facebook!

Respectfully Submitted,

WLYC Board of Directors

**TOWN OF WILTON NEW HAMPSHIRE  
MARCH 8<sup>TH</sup>, 2022, ELECTION RESULTS  
&  
MARCH 10<sup>TH</sup>, 2022, TOWN MEETING MINUTES**

Moderator William Keefe opened the polls at the Wilton Lyndeborough Cooperative High School Gym at 8:00 AM for the purpose of voting for Town Officers, Zoning and School Officers. The polls closed at 7:00 PM. From a voter checklist of 2610 registered voters, the following votes were cast with various write-ins omitted: 422 votes, including 15 absentee ballots and 20 new voters.

|  |      |
|--|------|
| 1. Selectmen – 3 year term                 |      |
| William F. Condra                          | 78   |
| DJ Garcia                                  | 252* |
| Kellie-Sue Boissonnault                    | 83   |
| Treasurer – 1 year term                    |      |
| Gail B. Agans                              | 220* |
| Moderator – 2 year term                    |      |
| William J. Keefe                           | 376* |
| Town Clerk & Tax Collector – 3 year term   |      |
| Jane K. Farrell                            | 390* |
| Supervisor of Checklist – 6 year term      |      |
| Patricia A. Anderson                       | 194* |
| Cynthia Diane Foss                         | 150  |
| Cemetery Trustee – 3 year term             |      |
| Shane Clark (write-in)                     | 6*   |
| Planning Board – 3 year term – 2 positions |      |
| Shannen L. Coffey                          | 300* |
| W. Bart Hunter                             | 310* |
| Planning Board – 1 year term – 1 position  |      |
| Randy E. King Sr.                          | 329* |
| Sewer Commissioner – 3 year term           |      |
| Christopher Carter                         | 347* |
| Sewer Commissioner – 1 year term           |      |
| Joanna K. Eckstrom                         | 334* |
| Water Commissioner – 3 year term           |      |
| Kermit Williams                            | 313* |
| Trustee of the Trust Funds – 3 year term   |      |
| Virginia Day (write-in)                    | 5*   |

2. Are you in favor of the adoption of Amendment No. 1 to the Town of Wilton Land Use Laws and Regulations, Zoning Ordinance, as proposed by the Planning Board, which would update certain Sections of Chapter 4 of the Ordinance, to clarify and/or correct existing requirements and provide further guidance, as follows:
- a. AMEND Section 4.2b to eliminate the phrase “, open water bodies and perennial streams,” and insert the word “and” before the first reference to “water bodies,” to reflect the fact that the defined term “water bodies” includes both open water bodies and perennial streams;
  - b. AMEND Section 4.7 to delete the “,” after the word “vegetation” in line 3 thereof;
  - c. AMEND existing provisions of Section 4.10, as follows:
    - (i.) Add “(available, along with directions on its use, in Information Circular 8333, or updates thereof, issued by the US Bureau of Mines)” after the reference to the Ringelmann chart in line 4 of Section 4.10.4;
    - (ii.) Delete the phrase “and shall not, any event, cast or reflect glare or light beyond the property line” from Section 4.10.6 and replace it with the phrase “and new or replacement residential lighting, including bulbs, shall be cut off so as not to cast direct light across property lines.”;
    - (iii.) Delete the reference to “this Ordinance” in Section 4.10.10 and replace it with “the Wilton Land Use Laws and Regulations”; and
  - d. AMEND Section 4.11 to break out the phrase “documentation of the performance of similar facilities or processes on other sites with sufficiently similar conditions;” at the end of the second paragraph thereof as subsection a. thereof, and renumber the remaining subsections thereof as b. through d.

Yes 314\*      No 64

3. Are you in favor of the adoption of Amendment No. 2 to the Town of Wilton Land Use Laws and Regulations, Zoning Ordinance, as proposed by the Planning Board, which would correct existing cross-references to prior Section 4 or subsections thereof throughout the Zoning Ordinance, as necessary to reflect the 2021 amendments to existing Section 4, as follows:
- a. REPLACE references to “Section 4.4” in Sections 5.3, 5.5.5, 8.6, 11.4, 13.2, 14.7, 15A.3 and 17.3 of the Zoning Ordinance with “Section 4.12”;
  - b. REPLACE references to “Section 4.6” in Sections 6.6.1, 9A.7.1, and 14.7.1 of the Zoning Ordinance with “Section 4.10”;

- c. REPLACE the reference to “Section 4.6.2” in Section 15.4.11 of the Zoning Ordinance with “Section 4.10.2” and
- d. REPLACE the reference to “Section 4.7” in Section 5.4 of the Zoning Ordinance with “Section 4.4.”

Yes 310\*      No 66

Moderator William Keefe began the 260 Town Meeting at 6:30 P.M. on Thursday March 10th, 2022 at the Wilton Lyndeborough Cooperative High School Gym. He welcomed everyone and started the meeting by noting the outcome of Tuesday’s elections. He then began the Town Meeting by reading Article 4 as follows:

- 4. To see if the Town will vote to raise and appropriate the Budget Committee’s recommended sum of Five Million Eight Hundred Sixty-Nine Thousand Five Hundred Fifty-Nine Dollars (\$ 5,869,559) for general municipal operation for the year 2022. Said sum does not include any of the appropriations contained in special or individual Articles addressed separately. (Majority vote required.)

(Budget Committee recommends this Article 7-0-1)  
(Select Board recommends this Article 3-0-0)

Moved by Kermit Williams, seconded by Kellie-Sue Boissonnault.

Cary Hughes, 222 Isaac Frye Highway and Budget Committee Chairman, explained in detail the multiple facets that comprise this budget. He stated the Operational Budget does not include any Special or Individual Warrant Articles. His detailed explanations were accompanied by numerous slides.

Benefits were the costliest portion of Wilton’s general budget costing tax payers \$340,473 (Three Hundred Forty Thousand, Four Hundred Seventy-Three Dollars) in 2022. The next highest cost is Financial Administration, Town Clerk and Voter Registration, then Executive followed by Planning Board, Government Buildings, Property and Liability Insurance, Cemetery Maintenance and lastly by the Zoning Board.

The Public Safety covered the Police, then Ambulance, Fire, Communication, Building Inspection, and Emergency Management budgets.

Cary Hughes explained that while the slide for Highways and Streets also showed the Water and Sewer Budgets, the latter were required to be shown in the budget but the monies were paid for by solely by the municipal water and sewer users.

Further slides compared the approved 2021 Budget of Five Million, Two Hundred Ninety Thousand, Nine Hundred and Seventy-Four Dollars (\$5,290,974) vs. the

proposed 2022 Budget of Five Million, Eight Hundred Sixty-Nine Thousand, Five Hundred Fifty-Nine Dollars (\$5,869,559), an increase of 10.94%.

He concluded his Operating Budget Summary by noting the five primary increases as follows:

- Employees are receiving a 5% COLA (Cost of Living Adjustment) across the board.
- Ambulance has changes to its revenue policy, insurance payment reductions, and changes to the percentage across Towns based on call numbers.
- Fire Department is seeing increased annual maintenance for its equipment, replacing aging equipment and addressing building mold issues.
- The Highway Department was faced with increased material costs and the impact of bringing on a new Department of Public Works Director. The Highway Department had been overseen by our former Town Administrator, Paul Branscombe, who has since retired, and the role needed to be filled by a new Director.
- Sewer Department increases are dictated by EPA permitting required by the terms of the Municipal Agreement Wilton has with Milford. We have no option than to pay the increases.
- Lastly, he noted Small Donations were seeing an increase due to needed services by Wilton residents.

He explained expenses were curtailed during the pandemic but services need to be given to the town.

Following several discussion points, the Moderator, hearing no new comments, read Article 4. Article 4 was voice vote approved.

Before proceeding with Article 5 the Moderator next asked for a moment of silence in honor of Harry Dailey to acknowledge his numerous and most appreciated contributions to school and town organizations. All in attendance stood.

5. To see if the Town will vote to authorize the Select Board to enter into a 5-year lease agreement in the amount of up to Seventy-Five Thousand Dollars (\$75,000) for the purpose of a lease/purchase of a Highway Department Pickup Truck, and to outfit said pickup truck, and to raise and appropriate the sum of Seventeen Thousand Dollars (\$17,000) for the first year's payment for that purpose. This lease agreement contains a non-appropriation clause. With monies to come from general taxation. (Majority vote required.)

(Select Board recommends this Article 3-0-0)

(Budget Committee recommends this Article 6-1-1)

Moved by Kermit Williams, seconded by Kellie-Sue Boissonnault.



Laura Manning, 21 Russell Hill Road, asked why the money was not being withdrawn from the existing Highway Department Capital Reserve Fund? Selectmen Kermit Williams explained that while the Highway Capital Reserve Fund does have the funds to cover this expense, that money has been set aside for future big item expenses. All such large expenses have been earmarked in the town CIP (Capital Improvement Plan).

Moderator Bill Keefe then read the article as written. Article 5 was voice vote approved.

6. To see if the Town will vote to raise and appropriate the sum of Sixty-Two Thousand Five Hundred Thirty-One Dollars (\$62,531) for the purpose of paying for the second-year lease payment (of the ten-year lease approved by Warrant Article #9 of the 2021 Town meeting) on Fire Engine 1. Monies to come from general taxation. (Majority vote required.)

(Select Board recommends this Article 3-0-0)  
(Budget Committee recommends this Article 7-0-1)

Moved by Kermit Williams, seconded by Kellie-Sue Boissonnault.

Neil Faiman, 24 Putnam Hill Road, spoke to ask if this was the same vehicle and lease approved by the voters in 2021 but not yet delivered to Wilton?

Kermit Williams explained that yet it was the same vehicle but by prepaying for the lease Wilton received a significant discount. The completed truck was expected to be delivered this year. He elaborated that government leases require each year's additional payment be approved by the voters. He encouraged voters to continue to fund this lease article, and all of other leases to be voted on tonight, otherwise money previously approved would be wasted.

Moderator Bill Keefe then read the article as written. Article 6 was voice vote approved.

7. To see if the Town will vote to raise and appropriate the sum of Twenty-Nine Thousand Dollars (\$29,000) for the purpose of making the fifth-year lease payment (of the seven-year lease approved by warrant Article #14 at the 2018 Town Meeting) on the Highway Department's 2019 International 10-Wheel Dump Truck. Monies to come from general taxation. (Majority vote required.)

(Select Board recommends this Article 3-0-0)  
(Budget Committee recommends this article 6-0-2)

Moved by Kermit Williams, seconded by Kellie-Sue Boissonnault.

After hearing no questions or discussions, Moderator Bill Keefe read Article 7 as

written. Article 7 was voice vote approved.

8. To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) for the purpose of purchasing a lawnmower for the Cemetery and Parks and Recreation Department. Monies to come from general taxation. (Majority Vote Required.)

(Select Board recommends this article 3-0-0)

(Budget Committee recommends this article 7-0-1)

Moved by Kermit Williams, seconded by Kellie-Sue Boissonnault.

Deborah Mortvedt, 126 Pead Hill Road, asked if the bid process would be part of this process? Selectman Matt Fish responded they had received multiple bids from multiple vendors. He further explained this equipment was desperately needed and the current mower is continually breaking down.

Laura Manning, 21 Russell Hill Road, asked why the article was requesting so much money when a commercial grade X-Mart model costs between Six Thousand and Eight Thousand Dollars (\$6,000- \$8,000). She also asked why if the Cemetery Capital Trust Fund has millions in "Perpetual Care" these monies couldn't be tapped. Kermit Williams explained only earning from these monies can be used and only on each respective lot. The trust fund capital can't be touched. Nor can the monies be used on the common area around the graves. Driveways, open area maintenance, etc., costs are paid for by the taxpayers. Kermit further explained the Highway Department intent is to pay less for a new mower, if possible, but the cost would not exceed the amount voted in this article.

Bart Hunter, 129 Davisville Road, stated his daughter is one of the individuals who run the mowers. He stated "What they have now is garbage. Voters need to step up and do what is right."

Mary Ann Shea, 207 Dale Street, stated as a Cemetery Trustees she would be happy to speak with anyone who has questions on the Cemetery Capital Reserve funds.

After hearing no questions or discussions, Moderator Bill Keefe read Article 8 as written. Article 8 was voice vote approved.

9. To see if the Town will vote to raise and appropriate Forty-Nine Thousand Dollars (\$49,000) to purchase a Police Cruiser and associated equipment, and to outfit that Police Cruiser to make it ready for operation. Thirty-Nine Thousand Dollars (\$39,000) are to come from general taxation, and Ten Thousand Dollars (\$10,000) are to come from the Cruiser Replacement Capital Reserve Fund. (Majority vote required.)

(Select Board recommends this article 3-0-0)

(Budget Committee recommends this article 7-0-1)

Moved by Kermit Williams, seconded by Kellie-Sue Boissonnault.

After hearing no questions or discussions, Moderator Bill Keefe read Article 9 as written. Article 9 was voice vote approved.

10. To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to be placed in the New Reservoir Dam Repair and Maintenance Expendable Trust Fund previously established. (Established by Article #8 of the 2018 Town Meeting.) Monies to come from general taxation. (Majority vote required.)

(Select Board recommends this article 3-0-0)

(Budget Committee recommends this article 3-2-3)

Moved by Kermit Williams, seconded by Kellie-Sue Boissonnault.

Kermit explained Articles 10 & 11 should be talked about together as they are closely related. He spoke to say if the Sand Hill Reservoir Dam or the Frog Pond Dam failed in a 500-year flood event, the flood waters would be carried down river right through our town and into Milford.

The State of NH Dam Bureau visited both sites and deemed these two dams a high hazard. The estimated cost to repair the Frog Pond Dam was approximately One Million Dollars (\$1,000,000). Kermit went on to say renaming the Capital Reserve fund was necessary to allow for the funds to eventually be expended "for a one-time future hit."

Extensive comments and questions followed from the floor. Selectmen Matt Fish concluded the discussion by noting an upper State dam failed several years ago and multiple folks were killed. The State Dam Bureau is now hyper-attentive to dams with deficiencies. He also stated his personal feelings that the Reservoir was worth saving but he had mixed feeling about spending a huge amount of funds rebuilding the Frog Pond Dam. Complicating the Frog Pond Dam issues is that dam area is mostly in Milford, while the dam itself belongs to Wilton.

Hearing no further comments, the Moderator read Article 10 as written. Article 10 was voice vote approved.

11. To see if the Town will vote to change the purpose of the New Reservoir Dam Repair and Maintenance Expendable Trust Fund to the Dam Repair and Maintenance Expendable Trust Fund pursuant to RSA 31:19-a (established by Article #8 of the 2018 Town Meeting) for the repair, maintenance, demolition and/or decommissioning of any dam in the Town, including, but not limited to, the dams at the New Reservoir and Frog Pond. And, furthermore, to name the Selectmen as agents to expend from said fund. (2/3 Majority Vote Required.)

(Select Board recommends this article 3-0)  
(Budget Committee recommends this article 6-1-1)

Moved by Kermit Williams, seconded by Kellie-Sue Boissonnault.

Hearing no questions or discussion, the Moderator Bill Keefe read Article 11 as written. Article 11 was voice vote approved by the required 2/3 majority voice vote.

12. To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to cover costs associated with procuring and installing new repeater communications equipment at the Dram Cup Hill/Crown Castle tower site, to purchase a new radio system for the Highway and Emergency Management Departments, to obtain necessary FCC licenses and authorizations to operate said equipment, to replace outdated dispatch console equipment at MACC Base, and to reprogram existing Fire and Police radio systems to utilize the newly acquired radio frequencies. Monies are to come from the unassigned fund balance. (Majority vote required.)

(Select Board recommends this article 3-0-0)  
(Budget Committee recommends this article 7-0-1)

Moved by Kermit Williams, seconded by Kellie-Sue Boissonnault.

Fire Chief Don Nourse explained Wilton has no communications system of our own to date. Currently we are part of MACC Base (Milford Area Communications) utilizing an analog system. Our current system, primarily located on Pead Hill, does not enable the full coverage needed for proper Ambulance, Highway, and Police support.

The proposed site is located on Dram Cup Hill which is a Milford parcel, but it is accessed off of McGettigan Road, Wilton, NH. He detailed that the Dram Cup Hill site would offer 70% excellent coverage and the 30% balance would still receive very good coverage. "Much better coverage than exists now." He noted that MACC Base's future is very uncertain and making this change would help ensure Wilton's Highway and Emergency Services had proper communication.

Gerry Humphrey, 104 Dale Street, asked if the Drum Cup Hill project was implemented, would the Pead Hill system remain in place. Kermit Williams answered no it would not stay.

Caroline Keefe, 16 Hillside Drive, asked if the One Hundred Thousand Dollars (\$100,000) is Wilton's portion. Don Nourse responded yes. He also added that unassigned fund balance monies were to pay for this project rather than taxation.

Following numerous comments and question exchanges, the Moderator read Article 12 as written. Article 12 was voice vote approved.

13. To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of the Town of Wilton's matching share of grant money received for the designing, constructing, maintaining, and repairing of Town-owned infrastructure, including, but not limited to, roads, sidewalks, drainage systems, stormwater systems, parking lots, buildings and building systems, and other Town infrastructure, and to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in this fund, and further to name the Select Board as agents to expend from said fund. Monies to come from the unassigned fund balance. (Majority vote required.)

(Select Board recommends this Article 3-0-0)

(Budget Committee recommends this Article 6-0-2)

Moved by Kermit Williams, seconded by Kellie-Sue Boissonnault.

Selectmen Kermit Williams explained that grants from the Land & Community Heritage Program (LCHIP) required each applicant town to put up 50% of the money before a grant would be awarded. He stated "they want to make sure towns have skin in the game." The Town Hall cupola needs to be removed, via crane, so necessary repairs can be completed. The roof of Town Hall needs extensive repair too.

This article takes money from our unassigned fund balance and puts it into a fund like this so money can be tapped so we can be ready should grants become available. It helps pay for this if needed.

Joe Torre, 609 Burton Highway, made a motion to amend Article 12 to add the stipulation that the Select Board would have to conduct a special public hearing prior to all expenditures from the Capital Reserve Fund. He felt that Article 12 needed to be modified to prevent the possibility of just two Select Board members deciding with just their votes. The motion was seconded by DJ Garcia and the amendment passed by voice vote.

Kermit Williams first asked the audience to acknowledge Nick as Wilton's new Town Administrator since November 2021.

Following further discussion, the Moderator read Article 13 as amended:

Jennifer Beck, 5 Tighe Farm Road, spoke to say this vote will allow Wilton to compete for grant funds if and when grants become available. Previous grant opportunities have not been able to be sought because there was not time to generate the required matching funds.

Hearing no further comment, the Moderator read Article 13, as amended:

“To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of the Town of Wilton’s matching share of grant money received for the designing, constructing, maintaining, and repairing of Town-owned infrastructure, including, but not limited to, roads, sidewalks, drainage systems, stormwater systems, parking lots, buildings and building systems, and other Town infrastructure, and to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in this fund, and further to name the Select Board as agents to expend from said fund. The Select Board will conduct a special public hearing prior to all expenditures from the fund. Monies to come from the unassigned fund balance”.

Article 13, as amended, was voice vote approved.

14. To see if the Town will vote to raise and appropriate the sum of Thirty-Four Thousand Dollars (\$34,000) to be added to the Town Hall Fire Protection Capital Reserve Fund (established by Article #30 of the 2018 Town Meeting). Monies to come from general taxation. (Majority vote required.)

(Select Board recommends this article 3-0-0)  
(Budget Committee recommends this article 7-0-1)

Moved by Kermit Williams, seconded by Kellie-Sue Boissonnault.

Hearing no comments or questions, Moderator Bill Keefe read Article 14 as written. Article 14 was voice vote approved.

15. To see if the Town will vote to raise and appropriate the sum of Eighty-Five Thousand Dollars (\$85,000) to be added to the Town Hall Repair Project Capital Reserve Fund (previously established by Article #8 in 1994). Monies to come from general taxation. (Majority vote required.)

(Select Board recommends this article 3-0-0)  
(Budget Committee recommends this article 6-1-1)

Moved by Kermit Williams, seconded by Kellie-Sue Boissonnault.

Moderator Bill Keefe, hearing no questions or discussions from the floor, read Article 15 as written. Article 15 was voice vote approved.

16. To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be placed in the Public Works Garage Building Capital Reserve Fund (established by Article #14 of the 2017 Town Meeting). Monies to come from general taxation. (Majority vote required.)

(Select Board recommends this article 3-0-0)  
(Budget Committee recommends this article 7-0-1)

Moved by Kermit Williams, seconded by Kellie-Sue Boissonnault.

Moderator Keefe, hearing no questions or discussions from the floor, read Article 16 as written. Article 16 was voice vote approved.

17. To see if the town will vote to raise and appropriate the sum of Fifty-Thousand Dollars (\$50,000) to be placed in the Bridges Capital Reserve Fund (established by Article #12 in 1984). Monies to come from general taxation. (Majority vote required.)

(Select Board recommends this article 3-0-0  
(Budget Committee recommends this article 6-1-1)

Moved by Kermit Williams, seconded by Kellie-Sue Boissonnault.

Abby Dawson, 68 Russell Hill Road, began the discussion by asking what was the status of King Brook Road Bridge.

Selectmen Kermit Williams explained that the King Brook Road Bridge had been red listed by the State of NH in 2007. Wilton voters had approved \$1.4 million to repair the bridge. The State of NH would pay 80% of the monies approved by voters.

Kermit said work hasn't been done due to multiple issues, but the hope was to be able to move forward this year. He was concerned it may be difficult to get construction work done this year, and that the longer the work takes everything costs more than originally anticipated. In the end it is very important to get the work done.

Selectman Matt Fish said the contracted engineering company, Holden Engineering, has dropped the ball on this project and another engineering firm would be hired to complete the project. He articulated his displeasure in their non-action.

Following these comments Moderator Bill Keefe read Article 17 as written. The voice vote on Article 17 was undeterminable. The Moderator then asked for a standing vote. Article 17 was approved.

18. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) for the purpose of continuing repair of the current out-of-service water hole (fire pond) list, as prepared, maintained, and updated by the Fire Department. Monies to come from general taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or by December 31, 2023, whichever occurs first. (Majority vote required.)

(Select Board recommends this article 3-0-0)  
(Budget Committee recommends this article 7-0-1)

Moved by Kermit Williams, seconded by Kellie-Sue Boissonnault.

Don Nouse, Fire Chief, spoke first to recognize the extraordinary accomplishment of two of Wilton's longtime Firefighters. He announced Ron Caswell had the distinction of serving 45 years on Wilton's Fire Department and Tom Staiti had the distinction of serving 42 years. He thanked both for their incredible commitment and dedication. A round of applause came from all who were present.

The Fire Chief next explained rural, remote water sources are needed to help protect properties not serviced by municipal water. Per Wilton's Zoning requirement new developments were mandated to have a water source on the site.

Hearing no further discussion following Don's explanation, the Moderator read Article 18 as written. Article 18 was voice vote approved.

19. To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Four Hundred Forty-Three Dollars (\$16,443) to cover the expense of continuing the Community Space Pilot Project from August through December of 2022. Monies to come from general taxation. (Majority vote required.)

(Select Board recommends this article 3-0-0)  
(Budget Committee recommends this article 6-0-2)

Moved by Kermit Williams, seconded by Kellie-Sue Boissonnault.

Joe Torre, 609 Burton Highway, was the first to speak with three questions: Is it a donation? Is it an annual expenditure? And lastly will the fund accounting be given to the Budget Committee?

Selectmen Kermit Williams addressed the questions. In answering the first question he said this was like a matching grant program. These funds would cover this first year and part of the next year. This funding will let us see if there is continued interest for a Community Space Program and whether it should be continued.

Kermit Williams stated this program would provide many types of opportunities for activities for kids and adults. He concluded by saying yes it was hoped this would be an annual expenditure, if the program shows success, and that the Budget Committee would review their figures.

DJ Garcia spoke encouraging voters to support the article as it is "a great way to start for a community. The program will cost money going forward but the intent is to keep costs low."



Ron Brown, 979 Isaac Frye Highway, spoke of the importance of community support for this project. "Now and ongoing!" He outlined the tremendous work Wilton Librarian Pat Fickett had done in creating the initial framework.

Jennifer Beck, 5 Tighe Farm Road, stated her current 501c3 Alliance Chairperson experience showed community support is very important in making these projects work.

Joanna Eckstrom, 14 Laurel Hill Street, stated she was part of the 2014 Community Center Group that has been looking for a home. The former Catholic Church site acquisition was not supported by the voters. She encouraged the voters present to support Article 19.

Sandy Lafluer, 285 Burns Hill Road, spoke on behalf the Wilton Collaborative Space Program. She said they are offering, and have had great responsiveness to, the coffee hours and open microphone night events. She encouraged the voters tonight to support the article and concluded by saying thank you for all the interest to date.

Following these many comments, Moderator Bill Keefe than read Article 19 as written. Article 19 was voice vote approved.

20. To see if the Town will vote to raise and appropriate the sum of Four Thousand Six Hundred Ninety-Nine Dollars (\$4,699) for the purpose of increasing the cumulative total yearly compensation or stipends of all elected or appointed town officials to \$98,674 per year from \$93,975, and to cover the associated payroll taxes, Medicare, and 457b retirement (\$4,140 for stipends/compensation, \$257 for social security, \$57 for Medicare, and \$246 for the town's retirement plan). The monies to come from general taxation. (Majority vote required.)

(Select Board recommends this article 3-0-0)

(Budget Committee recommends this article 5-0-3)

Moderator Bill Keefe stepped aside and asked Deputy Moderator Sara Spittel, to present the article.

Moved by Kermit Williams, seconded by Kellie-Sue Boissonnault.

Laura Manning, 21 Russell Hill Road, spoke to say she had several questions. Her first comment was why was the Tax Collector receiving a raise this year when she received a raise last year?

Kermit Williams explained Article 20 "included all elected positions but the majority of the money is for the Town Clerk & Tax Collector. He proclaimed "she was the hardest worker for our town." The "raise" was the same 5% cost of living increase given to all other town employees.

Laura Manning stated she makes more than her counterparts in Milford, Temple or Peterborough.

Select women Kellie-Sue Boissonnault spoke to say she was concerned that should Jane leave the position Wilton's tax payers would be required to pay the same money to some person with no experience.

Paula Keefe, 102 Badger Farm Road, stated that she was the former sister in-law to Jane. She stated Jane's position can't be compared to many other towns around us as their Town Clerks are not also Tax Collectors.

Jennifer Beck, 5 Tighe Farm Road, asked why is this a separate warrant article when it isn't in other towns?

Kellie Sue Boissonnault responded it was done this way for transparency.

Tom Schultz, 122 Burton Highway, spoke saying this was excessive to single out these positions. "Department of Revenue (DRA) may think this is a good idea, but I do not."

Hearing no further comment, Deputy Moderator Sara Spittel read Article 20 as written. Article 20 was voice vote approved.

Deputy Moderator Sara Spittel stepped down and Moderator Keefe resumed his role.

Before Article 21 was begun Sara Spittel, 748 Isaac Frye Highway, made a motion to move Article 23 up in order. The Motion to take up Warrant Article 23 next was seconded by Kermit Williams. The change in order was approved by voice vote.

23. Shall the town adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the town on the second Tuesday of March? (3/5-majority ballot vote required.)

Moved by Kermit Williams, seconded by Kellie-Sue Boissonnault.

Kermit Williams was the first of many to speak about this article as detailed below:

"This is our 260<sup>th</sup> Town Meeting. Just think – Wilton town meetings were held before the Declaration of Independence or the Constitution was signed, before the Revolutionary War; even before Dick Putnam's store opened! From meeting in a log cabin in Wilton Center to this beautiful high school gym with motion-sensitive lighting. At early town meetings, the motion-sensitive lighting was when someone opened the door and the wind blew the candles out.

But from the 1775 town meeting where citizens voted to send volunteers to Lexington and Concord, to today, town meeting has been a constant. Citizens joining with their neighbors to discuss and vote on what the town should do and how it should spend their money. Back and forth discussion is key – one person’s argument convinces others, and the vote is decided.

I would hate for our 260<sup>th</sup> town meeting to be our last. If this warrant article passes and we adopt SB2, that history is all gone. There will be a different process, but it will not be like this. Sure, things have changed over the years. We did not always have a projector and PowerPoint. However, some changes are good, and some are not. I will always miss Harry Dailey rising to say “Move the Question”, but I would hate to lose the event he was a key player in. Please vote “No” and make sure there is a 261<sup>st</sup> Wilton Town Meeting.”

Sara’s Spittel, 748 Isaac Frye Highway, next spoke to say it was extremely important Wilton voters decline to approve the SB2 Warrant Article. Her heartfelt words were:

“The first town meetings in NH can be traced to the 1630s. Nearly 400 years later we are STILL using this form of governance - because it has been time-proven to be SO effective in QUALITY collective decision making.

Town Meeting is an opportunity for us to come face to face to discuss and make binding decisions on the issues we have deemed to be most important to our town. It is equal parts information sharing, mutual respect, learning, ego bruising and drama. We do not all have the same opinions or views - but by listening to each other and sharing opinions we help educate each other to make decisions we believe are best for us as a collective community.

In an era where we are all becoming so highly individualized - when many voters are forming opinions at home behind their computer screen based on the leanings of perhaps only one source or political party - THIS method ensures neighbors become engaged in TRULY thoughtful discussion and decision making. It acknowledges our interdependence upon each other and makes sure that each voter makes a decision with ALL of the community’s input.

With the careful, impartial guidance of our respected moderator - discussion is channeled, emotions are guided, behavior is regulated...and free discussion and careful debate ensues. The moderator works to carefully to allow different sides of the presentation to be heard.

Each year, the number of residents attending Town Meeting varies. I know there are some that would like to vote that cannot attend - however, I truly believe voter turnout rates inherently show the level of interest of the items being discussed. Whether it is the building of a fire station, reconstruction of a bridge, purchase of conservation land, or the form of government itself we are voting to use - the

NUMBER of people coming to vote reflects how INTERESTED people are in the topics being considered.

I believe "One Stop Voting" LIMITS learning opportunities and increases blind voting decisions. Passing SB2 will contribute to the further deterioration of neighbors communicating with each other. Do we really want Facebook to become someone's only source of information about how they should vote? Because it has been proven over and over again how poor attendance is at deliberative sessions.

At Town Meeting there can be no calls of vote tampering, ballot box stuffing, or confusion on the issues at hand. This method of voting removes every one of those issues because of its transparency.

Instead of one elected official or Board telling us what will be done with our Town, WE are fortunate enough to come together. WE each get the opportunity to make the decisions TOGETHER as a COLLECTIVE unit. It is now more imperative than ever that we use this centuries-old method of decision making to hold together the fabric of our community.

I ask you to vote AGAINST Article 23 tonight."

Bart Hunter, 129 Davisville Road, spoke to say this article makes him angry. It is not appropriate, not thought out and should not have been presented before the voters tonight.

DJ Garcia, 126 Pead Hill, stated this article had been presented at the Budget Committee Public Hearing. No one in attendance supported the article and he hoped it would not be supported tonight.

Cary Hughes, 222 Isaac Frye Highway, said he teaches government to teenagers. Town Meeting is unique. It allows direct participation in democracy. Why give it up? It does takes time yes, but it is worth it. Keep your voice. Keep Town Meeting.

Ron Brown, 979 Isaac Frye Highway, spoke to say he agrees with the earlier speakers and that voting in SB2 would be like "drive by government. Vote no."

Lisa Tarbox, 209 Forest Road, asked for clarification. She asked wouldn't the SB2 Deliberative Session allow folks, who otherwise could not make it to this meeting, to be able to ask questions or amend a warrant? These same people would still be allowed to vote on warrant articles via a paper ballot.

Matt Fish summarized the history of how the SB2 vote came before the voters tonight. He explained the majority of the Board did not personally support the article but felt the questions should be put before the voters.

David McBee, 404 Eastview Drive, asked what SB2 is supposed to fix? What is the point in being able to vote privately? What does it accomplish? He did not support this article.

Neil Faiman, 24 Putnam Hill Road, spoke to say there are significant differences between Town Meeting and SB2. In the Town Meeting forum "I have to listen to you, and you have to listen to me."

Rebecca Kishinevsky, 38 Wilton Center Road, stated it would be a shame to the eliminate the Town Meeting system. She did suggest perhaps the date of Town Meeting could be moved to a Saturday to make it more accessible?

A motion to move the question was made and seconded from the floor.

Moderator Bill Keefe next read Article 23 as written. He then asked the voters to use their yes/no ballots and gave the usual instructions to properly use these paper ballots. He further mentioned the polls were required to be kept open for one hour. The meeting would continue until the time requirement was met, votes tallied by the Supervisors of the Checklist, and then the result would be announced.

The polls were kept open for one hour. After the polls closed and the votes were tallied, the Moderator announced the paper ballot results. Paper ballots cast to adopt SB2 were 133 no and 6 yes. Article 23 does not pass.

Selectman Kermit Williams next spoke about Wilton's history of choosing a citizen of the year to be honored as follows:

"Almost every year, we choose someone as citizen of the year. It's a chance to recognize their contributions to the town, to appreciate their commitment. Rarely has the citizen of the year done more things for Wilton than this year's choice.

Some of her work is helping Wilton be greener. She is one of the coordinators of the Wilton Community Garden on Carnival Hill. She was an organizer for the once and future Souhegan Sustainability Fair, held right here in the high school. She is leading the effort to reopen the Still Good Shed at the Recycling Center. She picks up mountains of trash from Wilton's roadways, and raises money for good causes while doing it.

Some of her work is bringing people together. She is the coordinator for the Wilton Collaborative Space, which provides literally hundreds of opportunities for residents to learn something new, be entertained, or interact with each other. She helped with the long-running documentary film series at the Town Hall Theater, finding speakers to lead a discussion afterward. She and the Community Center group make stone soup every year in the downtown park. If you don't know what that is, make sure to attend. It's a great experience.

And some of her best work is music. She has played the dulcimer for many years, and you might have seen and heard her work all over the region. She coordinates the Wilton Folk Café, calls contra dances, and organizes concerts and open mike nights at the Wilton collaborative space.

She has taken training as an end-of-life doula and helps people through that difficult time. She helped Wilton establish a place for 'green burials, where your impact on the environment is minimized.

I've probably missed a bunch of things, but even reading all this makes me tired. I don't know how she does it all. Let's all give our appreciation to Sandy Lafleur for everything she does, and recognize her as our 2022 Citizen of the Year." Applause ensued.

Next the Select Board recognized Kellie-Sue Boissonnault for her service as Wilton's first female Select Board member. Applause again ensued.

21. To see if the town will vote to raise and appropriate Ten Thousand dollars (\$10,000) to be added to the Revaluation Capital Reserve Fund (established in 1994 by Article #14). The monies to come from general taxation. (Majority vote required.)

(Select Board recommends this Article 3-0-0)

(Budget Committee recommends this Article 6-1-1)

Moved by Kermit Williams, seconded by Kellie-Sue Boissonnault.

After several general comments, the Moderator read the Article 21 as written. Article 21 was voice vote approved.

22. To see if the Town will vote to adopt the Wilton Community Power Electric Aggregation Plan, finalized on January 17, 2022, by the Wilton Community Power Aggregation Committee, and to further authorize the Select Board to develop and implement Wilton Community Power, and to take all action in furtherance of the Wilton Community Power Electric Aggregation Plan, pursuant to RSA 53-E. Said Community Power Electric Aggregation Plan has an "opt-out" clause and, if approved, default electricity shall be provided through Wilton Community Power, unless the customer opts out.

(Select Board recommends this Article 2-0-1)

Moved by Kermit Williams, seconded by Kellie-Sue Boissonnault.

Kermit Williams began by stating that voters tonight have been asked to spend money while this article can help save money. Before continuing, Kermit thanked the committee volunteers for all their interest and efforts. He went on to say:

“This article is based on a new state law that allows communities to do group buying of electricity for their residents. We know this works – the town is already in a group buying plan with other municipalities for the electricity town buildings use, and we saved thousands of dollars a year. Under this plan, the town coordinates the generation side of your electric bill. Eversource will still do the delivery of your electricity, and still fix the wires if they fail. They won’t treat you any different, because Eversource already doesn’t make the electricity you use – they just deliver it.

Under this plan, you will likely save 10-20% of the cost of electricity. If it doesn’t save money, we won’t do it, and everyone will stay with their current supplier. You will also have the chance to opt out of the plan at the beginning, or at any time after that. You will have complete control of where your electricity comes from. If you want to buy more renewable energy, you can make that choice under this plan.

With gasoline and heating prices rising, we are all going to pay more for energy. So let’s choose to take advantage of the opportunity to get the best deal we can, and vote yes on this article.”

Wilton Community Power Aggregation Committee Members, Gerry Humphrey, 104 Dale Street, Rick Lavelle, 67 Intervale Road, and Rachael Chumbley, 131 Dale Street all spoke supporting this article. Gerry Humphrey stated “this article won’t cost money but will save money.” Rick Lavelle stated “the City of Sommerville, MA, saved between 10%-20% in their municipality. This would equate to a free month of electricity. Who wouldn’t like that benefit?”

Committee Member Rachael Chumbley supported this article by saying “there were no cons, no downsides, to this program. Individuals and businesses can benefit. It can help grow local business and provide cleaner energy.” She concluded her comments by saying she hoped everyone would vote yes.

Kellie-Sue Boissonnault explained a post card will be sent to every Wilton household and the card requires a response. If residents do not respond they will automatically be enrolled into the program. If households are signed up, they can opt out of the program if they choose to do so.

Hearing no further comment, the Moderator read Article 22 as written. Article 22 was voice vote approved.

24. Shall the town modify the Veteran’s Tax Credit in accordance with RSA 72:28, II from its current tax credit of Three Hundred Fifty dollars (\$350) per year to Five Hundred dollars (\$500) per year? (Majority vote required.)

(Select Board recommends this article 3-0-0)

(Budget Committee recommends this article 7-0-1)

Moved by Kermit Williams, seconded by Kellie-Sue Boissonnault.

Brad Volz, 57 Stiles Farm Road, made a motion to amend Article 23 the Five Hundred Dollars (\$500) to Seven Hundred Fifty Dollars (\$750). Motion to Amend was seconded by Kellie-Sue Boissonnault.

Robert Stelatto, 51 McGettigan Road, spoke on his own behalf and on behalf of the other 145 Wilton Veterans. He explained he and several other Veterans came before the Select Board on October 18<sup>th</sup>, 2021. At that meeting the Select Board voted to raise the Veterans Exemption from the current Three Hundred and Fifty Dollars (\$350) to Seven Hundred Fifty Dollars (\$750). But later in January the Select Board recanted their vote, lowering the amount to Five Hundred Dollars (\$500). "They did so without telling anyone. This devalued the service given by the Veterans of Wilton." He concluded words by encouraging all voters to approve the motion to raise the exemption to the level originally supported (\$750).

Moderator Bill Keefe then read the motion to amend Article 24 to increase the Veterans Exemption to \$750. The motion to amend Article 24 was voice vote approved.

Following several more comments from the floor, Moderator Bill Keefe read Article 24, as amended. Article 24 as amended was voice vote approved.

25. Shall the Town adopt the provisions of RSA 72:37-b, Exemption for the Disabled from property tax, to be applied to the assessed value of a qualified, disabled taxpayer's principal place of abode, in an amount of Thirty-Thousand Dollars (\$30,000)? To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than Thirty-Five Thousand Dollars (\$35,000) or if married, a combined net income of not more than Forty-Five Thousand Dollars (\$45,000), and own net assets not in excess of Seventy-Thousand Dollars (\$70,000) for married persons, excluding the value of the person's residence. (Majority vote required.)

(Select Board recommends this article 3-0-0)

(Budget Committee recommends this article 7-0-1)

Moved by Kermit Williams, seconded by Kellie-Sue Boissonnault.

Hearing no questions or discussions, Moderator Keefe read Article 25 as written. Article 25 was voice vote approved.

26. To see if the town will vote to authorize Fifty Percent (50%) up to Sixty-Thousand Dollars (\$60,000) of the Land Use Change Tax collected pursuant to RSA 79-A:25 to be deposited into the existing Conservation Fund in accordance with RSA



36-A:5, III, as authorized by RSA 79-A:25, II. If adopted, this Article shall take effect April 1st, 2022, and shall remain in effect until altered or rescinded by a future vote of the town meeting. (Majority vote required.)

(Select Board recommends this Article 3-0-0)

(Budget Committee does not recommend this Article (2-4-2))

Moved by Kermit Williams, seconded by Kellie-Sue Boissonnault.

Jennifer Beck, 5 Tighe Farm Road, stated she has served on the Conservation Commission for the past seven years and feels strongly the voters should support this Warrant Article. She gave an overview of the history since the article was created in 2016.

“Current use is the most comprehensive and largest land protection program in the state. An increasing number of properties are coming out of current use and into development. We’ve reached the current cap on the conservation portion twice now and this will likely continue. By raising the cap to Sixty Thousand Dollars (\$60,000) we are also putting more money into an investment account. Open space costs nothing compared to developed lands, so this is a double benefit to residents – natural resources protection and cost savings. Public hearing and governing body approval are required for all expenditures, so this program has complete transparency regarding how those funds are allocated.

We’re building the machine that will allow Wilton to effectively compete for large federal and state funding. Having matching funds on hand is an essential component of that grant strategy.”

Cary Hughes, spoke “with his money hat on and as Chairman of Wilton Budget Committee.” He stated the Budget Committee has never supported raising the cap, neither in this warrant or in an earlier year when it had previously been proposed. He further said he supports land conservation but we also need to think about balance.

Jennifer Beck, 5 Tighe Farm Road, stated the Town Meeting schedule doesn’t allow for flexibility when prospective land purchases become available.

Christine Keller, 605 Isaac Frye Highway, asked for clarification of the current breakdown. She asked if this would take away money that would otherwise go into the general fund but would now go to the Conservation Land Acquisition Fund. Select Board member Kermit Williams confirmed this would allow more funds to go to the Conservation Commission. He further explained Public Hearings would be held and the Select Board would be part of the process. Wilton taxpayers would have to make up the difference in revenue. “This is a choice for those who support land conservation. For those that do, they should vote yes.” For reference he cited Five Hundred, Fifty Thousand Dollars (\$550,000) equals about One Dollar (\$1) on a tax bill. Forty Thousand Dollars

(\$40,000) would equal about Seven Cents (\$0.07) to Eight Cents (\$0.08) on a tax bill.

Tom Schultz, 122 Burton Highway, spoke to say “he is not for or against development. It’s a matter that sometimes you have to say no!”

Neil Faiman, 24 Putnam Hill Road, stated “I’ve never seen a land purchase I didn’t like.” He planned to support this article. He asked the voters to think of it as an additional Forty Thousand Dollar (\$40) addition to the Conservation Commission Budget.

Alan Preston, 21 Frye Mill Road, next stated as a Conservation Commission member that these funds will allow us to have the opportunity to move forward on a piece of land if it becomes available. Tracts like the McGettigan or Tallarico land as examples. He also supported this article.

Bart Hunter, 129 Davisville Road, spoke as the former Conservation Commission Chairman for 14 years. He stated when land is taken out of Current Use there are impacts on town facilities such as Fire, Schools, and Recycling Center & Highway Departments just as examples. All costs money. He talked about the multiple Horseshoe lots located on Burns Hill Road. He explained when the land came on the market the funds were not in their account. The Town was unable to purchase the land and it sold to a private party.

Select Board member Matt Fish stated there were multiple ways to look at Current Use classified land. Our open space is an asset. He encouraged putting some money into this fund.

Moderator Bill Keefe then read Article 26 as written. Article 26 was voice vote approved.

27. To accept the report of Agents, Auditors and Committees or Officers heretofore chosen to pass any vote relating thereto.

Moved by Kermit Williams, seconded by Kellie-Sue Boissonnault.

Article 26 was voice vote approved

28. To transact any other business that may legally come before said meeting.

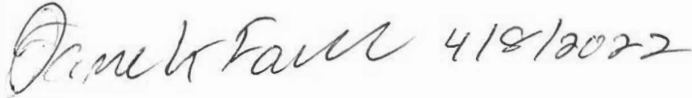
Select Board member Kermit Williams asked for a non-binding straw poll vote showing who would support a Saturday Town Meeting. The non-binding hand count showed the majority of voters in attendance supported a Saturday Town Meeting.

Selectman Matt Fish next asked for a non-binding straw poll regarding reservoir parking. Would the voters support Wilton residents only to be able to use the

parking? The straw poll outcome showed support for this idea.

A motion to adjourn was moved and seconded. The 2022 Wilton Town Meeting adjourned by voice vote at 10:14 P.M.

Sincerely,

A handwritten signature in black ink that reads "Jane K. Farrell" followed by the date "4/8/2022". The signature is written in a cursive style.

Jane K. Farrell  
Town Clerk & Tax Collector

**TOWN OF WILTON NEW HAMPSHIRE  
JULY 18, 2022, SPECIAL TOWN MEETING MINUTES**

Acting Moderator Deb Degan opened the Special Town Meeting, held at the Wilton Lyndeborough Cooperative High School Cafeteria, at 6 PM.

She began by reading the Special Town Meeting Petition Warrant, as follows:

1. "To see if the town will vote to approve the designation of Barrett Hill Road in Wilton New Hampshire as a Scenic Town Road in accordance with RSA 231-157. The designation as a Scenic Road will extend in its entirety, from the intersection of Barrett Hill Road and Burton Highway and will terminate at the private property boundary on the lot identified on the Wilton tax map as A-34".
2. To transact any other business that may legally come before said meeting.

The article was moved by Kermit Williams, seconded by W. Bart Hunter.

Kermit Williams next spoke to the petition warrant article as follows:

"Good evening, and welcome to our special Town Meeting. As you have heard, there is a single warrant article proposed for tonight, and that is to designate Barrett Hill Road as a scenic road following the rule under state law, specifically RSA 231:157. If that passes, then Barrett Hill Road will be subject to the requirements of RSA 231:158, which includes the state rules for scenic roads. I won't read the entire statute – I suggest you look it up if you're interested – but I will tell you that the statute generally requires that trees and stone walls along the right-of-way of the road may not be removed or damaged without written consent of the Planning Board or other body after a public hearing. It does not generally limit the actions of a private landowner on his own property – behind the town's right of way for the scenic road.

My point in bringing up this detail is to ensure that the meeting knows about RSA 231:158 section V, which says "A town may, as part of a SCENIC road designation under RSA 231:157 or as an amendment to such designation adopted in the same manner, impose provisions with respect to such road which are different from or in addition to those set forth in this section. Such provisions may include, but are not limited to, decisional criteria for the granting of consent by the planning board or other designated municipal body under paragraph II, or protections for trees smaller than those described in paragraph I, designated for the purpose of establishing regenerative growth along the SCENIC road."

Based on that portion of the statute, it would make sense to have a more defined process and criteria for approval of actions controlled by the scenic road designation, so I move to amend Article 1 by adding at the end, "And to further authorize the Planning Board to create rules defining the process for holding a public hearing and the decision criteria under which consent shall be granted for the

cutting, damage or removal of trees, or the tearing down or destruction of stone walls, or portions thereof, or other actions affecting Barrett Hill Road as a scenic road.”

He further mentioned that the statute only protects trees with a circumference of 15 inches or larger, but the section allows for protection of smaller trees. He stated voters could amend the article to protect smaller trees, and that would be in order as well. Kermit William’s motion, as stated above, was seconded by W. Bart Hunter.

Acting Moderator Deb Degan asked if there was any discussion to Kermit’s amendment. There was no discussion from the audience.

She next read the amendment, as proposed by Kermit Williams:

“To see if the town will vote to approve the designation of Barrett Hill Road in Wilton New Hampshire as a Scenic Town Road in accordance with RSA 231-157. The designation as a Scenic Road will extend in its entirety, from the intersection of Barrett Hill Road and Burton Highway and will terminate at the private property boundary on the lot identified on the Wilton tax map as A-34. And to further authorize the Planning Board to create rules defining the process for holding a public hearing and the decision criteria under which consent shall be granted for the cutting, damage or removal of trees, or the tearing down or destruction of stone walls, or portions thereof, or other actions affecting Barrett Hill Road as a scenic road.”

Joanna K Eckstrom, 14 Laurel Hill Street, asked how this amendment would affect any development on Barrett Hill Road if the road is designated as a scenic road. Selectman Kermit Williams responded that the Planning Board could require whoever wants to do the work to have to pay for any associated involved costs.

By voice vote the amendment to Article 1 was approved.

Peter Howd, 36 Barrett Hill Road, asked whether trees smaller than 15 inches in circumferences would be protected? Kermit Williams responded that NH Statutes only allows for protection of smaller trees if it is approved by the voters. Following further size discussions Peter Howd proposed amending the article to protect trees 9.5 inches or greater in circumference. Motion to amend to protect trees 9.5 inches or greater in circumference was seconded by Karon Walker, also of 36 Barrett Hill Road.

Select Board Member Matt Fish questioned if the 9.5 inch or greater tree circumference restriction would apply only to Barrett Hill Road? He stated he was against the amendment if it would apply to all scenic roads in town. It was clarified that, if approved, the 9.5 inch or greater tree circumference would only apply to Barrett Hill Road. He acknowledged he would then support this amendment.

Acting Moderator Deb Degan next asked for a voice vote on the motion to amend Article 1 to protect Barrett Hill Road trees with a 9.5 inch or greater circumference. By voice vote the amendment was approved.

Joanna K Eckstrom, 14 Laurel Hill Street, asked what additional maintenance or repairs are anticipated if this road becomes classified as a scenic road. What would be the cost that would have to be paid for by taxpayers?

Kermit Williams noted Wilton currently has six existing scenic roads as follows: Heald Road, Kimball Hill Road, King Brook Road, Russell Hill Road, Sand Hill Road, and Wilson Road. He further explained that there is no specific requirement for the town to do any specific work on a scenic road. "Most scenic roads are off the beaten path and are not heavily used".

Tom Schultz, 122 Burton Highway, asked for whoever created the petition to come forward and speak. Richard Kahn, 52 Barrett Hill Road, stated the petition is self evident. He elaborated the petitioner wanted the road to continue in its specific state.

Marilyn Jonas, 27 Fairfield Lane, spoke to say Barrett Hill Road "is a beautiful road, particularly in winter. It is a beautiful and quiet place to walk and well worth protecting."

H. Whitney Carpenter, 52 Hearthstone, asked what happens when the electric company needs to trim trees as most of the trees work is done by their crews. Kermit Williams explained there are exceptions for emergencies. He stated routine work on any scenic road in Wilton, or anywhere in NH, requires utility companies to go through the process of applying to the respective Planning Boards for approval. This requirement is spelled out in our NH Statutes.

H. Whitney Carpenter asked what the process would be to address dead limbs currently hanging over Barrett Hill Road. Kermit Williams answered they would have to go through the required process of obtaining Planning Board approval before removing any tree limbs. The only exception would be in the case of an emergency. This requirement would apply to Barrett Hill Road effective today if the voters who are present at the meeting approve this warrant article.

W. Bart Hunter explained the utility companies use approved arborists to determine what needs to be done on any scenic road. Their recommendations then go before the Planning Board for approval. He noted the proposed cutting plan on Heald Road was amended when Planning Board Chairman J. Alec MacMartin suggested changes to their proposal. The arborist's initial tree cutting plan was then adjusted to fit the Planning Board's recommendation.

Tom Schultz, 122 Burton Highway, again spoke to the audience. He explained he had been raised here, later moved away but decided to come back to Wilton with his family. He stated he was concerned about Wilton's lack of affordable housing and the challenge for anyone trying to move here. He stated his belief that this article was created with the intent to stop proposed development on Barrett Hill Road, which could prevent the opportunity for many folks to move here, including his own children should they choose to move back to Wilton. He further stated his conviction that assessment values would increase for any properties located on a scenic road.

The Acting Moderator admonished Mr. Schultz to keep his discussion relevant to the question before the voters today. After Mr. Schultz stepped down Andrew Kennedy, 67 Hearthstone, stated the proposed eight new lots on Barrett Hill Road is not, and would not be, affordable housing. Hearthstone is example of what can be done for affordable housing.

Select Board Member Matthew Fish spoke to say “he recused himself from voting as he was a member of the Planning Board”. He then left the meeting.

Peter Howd, 36 Barrett Hill Road, spoke to say “none of this article changes the zoning, development or acreage requirements. All it does is to restrict tree cutting”.

W. Bart Hunter spoke to say “Wilton currently has 100 approved building lots”. The Moderator directed him to stay on topic with the warrant article being discussed. He then made a motion to move the question.

The Moderator allowed another comment as she saw a voter waiting to speak. Joseph Coffey, 29 Stagecoach Road, stated “we need more scenic roads in town. We should go ahead and do this - approve this warrant article!” He also made a motion to move the question. His motion was seconded by Richard Kahn.

Acting Moderator Deb Degan noted voting would be done by paper ballot per written request of five present voters. She next read the original article as amended.

“To see if the town will vote to approve the designation of Barrett Hill Road in Wilton New Hampshire as a Scenic Town Road in accordance with RSA 231-157. The designation as a Scenic Road will extend in its entirety, from the intersection of Barrett Hill Road and Burton Highway and will terminate at the private property boundary on the lot identified on the Wilton tax map as A-34. And to further authorize the planning board to create rules defining the process for holding a public hearing and the decision criteria under which consent shall be granted for the cutting, damage or removal of trees 9.5 inch circumference or less, or the tearing down or destruction of stone walls, or portions thereof, or other actions affecting Barrett Hill Road as a scenic road.”

After the votes were tallied the Acting Moderator announced the paper ballot vote was 42 yes votes and 7 no votes. The original article as amended twice was approved.

A motion to adjourn was made and seconded. The meeting concluded at 6:50 PM.

Respectively submitted,

Jane K. Farrell  
Clerk & Collector

**RESIDENT BIRTH REPORT  
FOR THE YEAR ENDING DECEMBER 31, 2022**

| <u>Birth Date</u> | <u>Birth Place</u> | <u>Child's Name</u>         | <u>Father's/Parent's Name</u> | <u>Mother's/Parent's Name</u>    |
|-------------------|--------------------|-----------------------------|-------------------------------|----------------------------------|
| 02/01/2022        | Nashua, NH         | Russell, Levi Daniel        | Russell, Liam Daniel          | Russell, Rachael Marie           |
| 03/01/2022        | Nashua, NH         | Beck, Tenley Autumn         | Beck, Thomas Michael          | Beck, Tracey Elizabeth           |
| 03/05/2022        | Nashua, NH         | Demaggio, Abel Stone Howard | Demaggio, Peter Michael       | Demaggio, Sara Marie             |
| 03/21/2022        | Milford, NH        | MacKay, Drake Connor        | Shepler, Kenneth Aaron        | Hernandez, Ana Maria             |
| 03/22/2022        | Nashua, NH         | Silva, Maria Isabelle       |                               | Brown, Teaghen Lyann             |
| 03/25/2022        | Nashua, NH         | Brochu, Mason Lee           | Brochu, Kevin Daniel          | Brochu, Elizabeth Elaine         |
| 04/21/2022        | Nashua, NH         | Moran, Adrian Victor        | Moran, Adrian James           | Gutierrez, Maria Ruby            |
| 04/21/2022        | Nashua, NH         | Galambos, River Matthew     | Galambos, Matthew Paul        | Galambos, Kimberly Beth          |
| 04/27/2022        | Nashua, NH         | Gray, Allie Jane            |                               | Gray, Brittny Marie              |
| 05/17/2022        | Concord, NH        | Herlihy, Corbin Henry       | Herlihy, Eric Alexander       | Bucklin-Lane, Ginevra Fitzgerald |
| 05/25/2022        | Nashua, NH         | Powers, Ellie Caroline      | Powers, Nathan Tyler          | Powers, Tiffany Marie            |
| 07/07/2022        | Wilton, NH         | Marietta, Asher Kent        | Marietta, Morgan Bedford      | Marietta, Jordan Danielle        |
| 07/18/2022        | Nashua, NH         | Emberger, Veridian Emmaus   | Emberger, Michael James       | Emberger, Melissa Lynn           |
| 07/18/2022        | Nashua, NH         | Emberger, Serenity Joy      | Emberger, Michael James       | Emberger, Melissa Lynn           |
| 07/23/2022        | Nashua, NH         | McGravey, Sophia Grace      | McGravey, Randall Francis     | McGravey, Jessica Marie          |
| 07/26/2022        | Nashua, NH         | Molino, Leo Walter          | Molino, Kevin Paul            | Molino, Brittany Octavia         |
| 09/01/2022        | Milford, NH        | Modugno, Benjamin Abbot Lee | Modugno III, Joseph Robert    | Modugno, Xin Chen                |
| 09/03/2022        | Nashua, NH         | Decarteret, Weston Charles  | Decarteret, Evin Charles      | Palazzo, Alyssa Marie            |
| 09/28/2022        | Milford, NH        | Cook, Olivia Hudson Griffin | Cook, Brandon Robert Edward   | Cook, Lauren Michelle Griffin    |
| 10/04/2022        | Nashua, NH         | Laronde, Oliver Charles     | Laronde, William Oliver       | Laronde, Elizabeth Anne          |
| 10/26/2022        | Nashua, NH         | Santiago, Ezra Colby        | Santiago, Anthony Ivan        | Benoit, Sandra Rosario           |
| 10/30/2022        | Lebanon, NH        | Sadowski, Lillian Rose      | Sadowski, Brenton Edmund      | Sadowski, Melissa Lynne          |
| 11/03/2022        | Nashua, NH         | Gardiner, Ava Rose          | Gardiner, Christopher Francis | Gardiner, Michelyne Alves        |
| 11/05/2022        | Peterborough, NH   | Bishop, Kendal Jean         | Bishop, Thomas William        | Bishop, Maureen Lynn             |
| 11/15/2022        | Nashua, NH         | Carl, Mason Andrew          | Carl, Jacob Matthew           | Brewer, Bethany Ann              |
| 11/22/2022        | Concord, NH        | Barnard, Maelynn Ann        | Barnard, Eric Robert          | Barnard, Holly Lynn              |



**MARRIAGES REGISTERED IN THE TOWN OF WILTON  
FOR THE YEAR ENDING DECEMBER 31, 2022**

| <u>Date of Marriage</u> | <u>Person A's Name and Residence</u> | <u>Person B's Name and Residence</u> | <u>Place of Marriage</u> | <u>Town of Issuance</u> |
|-------------------------|--------------------------------------|--------------------------------------|--------------------------|-------------------------|
| 01/21/2022              | Beadle, Erin S<br>Wilton, NH         | Paulding, Timothy A<br>Milford, NH   | Milford                  | Wilton                  |
| 02/12/2022              | Maglio, Michael N<br>Fremont, NH     | Shaw, Kailey A<br>Wilton, NH         | Plaistow                 | Fremont                 |
| 02/22/2022              | VanWinkle, Kurt<br>Wilton, NH        | Lewis, Kimberly R<br>Wilton, NH      | Jackson                  | Wilton                  |
| 05/07/2022              | Caron, Kristopher C<br>Wilton, NH    | Schreier, Abigail L<br>Wilton, NH    | Sanbornton               | Amherst                 |
| 06/03/2022              | Helmig, Kelsea N<br>Merrimack, NH    | Sickler, Jacob J<br>Wilton, NH       | Greenfield               | Greenfield              |
| 06/04/2022              | Turner, Brandon M<br>Wilton, NH      | Gaudette, Zoey E<br>Wilton, NH       | Greenfield               | Wilton                  |
| 06/06/2022              | Thomas, Emily B<br>Wilton, NH        | Griffin, Christopher E<br>Wilton, NH | Exeter                   | Wilton                  |
| 06/17/2022              | Cochrane, Samuel E<br>Wilton, NH     | Wyers, Allison R<br>Wilton, NH       | Wilton                   | Wilton                  |
| 06/26/2022              | Spadafora, Caitlyn P<br>Wilton, NH   | Rauseo, Anthony G<br>Wilton, NH      | Atkinson                 | Wilton                  |
| 07/16/2022              | Phillips, Jennifer J<br>Wilton, NH   | Brandon, Daniel B<br>Wilton, NH      | Lincoln                  | Wilton                  |
| 07/30/2022              | Wilkerson, Eric E<br>Wilton, NH      | Hubacheck, Sara E<br>Wilton, NH      | Hampton                  | Wilton                  |

**MARRIAGES REGISTERED IN THE TOWN OF WILTON  
FOR THE YEAR ENDING DECEMBER 31, 2022  
(CONTINUED)**

| <u>Date of Marriage</u> | <u>Person A's Name and Residence</u>    | <u>Person B's Name and Residence</u> | <u>Place of Marriage</u> | <u>Town of Issuance</u> |
|-------------------------|---|--------------------------------------|--------------------------|-------------------------|
| 08/06/2022              | Di Lorenzo, Renato A<br>Brattleboro, VT | Folz, Alessandra R<br>Wilton, NH     | Wilton                   | Wilton                  |
| 08/13/2022              | Spencer, Ashlee M<br>Wilton, NH         | Burke, Cody J<br>Wilton, NH          | Chester                  | Wilton                  |
| 08/20/2022              | Stanton, Daniel D<br>Wilton, NH         | Hopkins, Tracey L<br>Keene, NH       | Derry                    | Wilton                  |
| 08/21/2022              | Perreault, Joseph P<br>Wilton, NH       | Pfunter, Catherine E<br>Wilton, NH   | Wilton                   | Wilton                  |
| 09/03/2022              | MacCallum, Daniel W<br>Wilton, NH       | Tyson, Aubrey E<br>Lowell, MA        | Wilton                   | Wilton                  |
| 09/17/2022              | Britton, Lindsay M<br>Wilton, NH        | Salisbury, Myles E<br>Wilton, NH     | Tamworth                 | Milford                 |
| 09/24/2022              | Barnes, Kayla E<br>Wilton, NH           | Deluca, Kyle J<br>Wilton, NH         | Jackson                  | Milford                 |
| 10/08/2022              | Gentle, Melissa L<br>Wilton, NH         | Sadowski, Brenton E<br>Wilton, NH    | Milford                  | Milford                 |
| 10/15/2022              | Lecomte, Ryan E<br>Fitzwilliam, NH      | Bourdon, Jamie L<br>Wilton, NH       | Wilton                   | Wilton                  |
| 10/29/2022              | Barrett, Jesse M<br>Wilton, NH          | Wesolowski, Jennifer M<br>Wilton, NH | Nashua                   | Wilton                  |
| 11/17/2022              | Gill, Robert E<br>Wilton, NH            | Leech, Elizabeth R<br>Wilton, NH     | Hampstead                | Wilton                  |

**RESIDENT DEATH REPORT  
FOR THE YEAR ENDING DECEMBER 31, 2022**

| <u>Death Date</u> | <u>Decedent's Name</u>         | <u>Place of Death</u> | <u>Father's/Parent's Name</u> | <u>Mother's/Parent's Maiden Name</u> | <u>Military</u> |
|-------------------|--------------------------------|-----------------------|-------------------------------|--------------------------------------|-----------------|
| 01/07/2022        | Georgiou, Anna                 | Wilton                | Ierokomos, Vasileeos          | Georgopapadaki, Ioanna               | N               |
| 01/11/2022        | Hastings, June T               | Portsmouth            | Tallarico, Leslie             | Pettengill, Phyllis                  | N               |
| 01/29/2022        | Pellerin, Peter G              | Merrimack             | Pellerin, Emilien             | Coldy, Joan                          | N               |
| 02/02/2022        | Cote, George W                 | Wilton                | Cote, Wilfred                 | Lefebvre, Pauline                    | N               |
| 02/06/2022        | Thompson, Archie William       | Nashua                | Thompson, John                | Holt, Jennie                         | N               |
| 02/07/2022        | Cheney, Albert Bruce           | Nashua                | Cheney, Frank                 | Dunklee, Lucy                        | Y               |
| 02/11/2022        | Nichols, Wayne A               | Manchester            | Nichols, Lawrence             | Powers, Patricia                     | N               |
| 03/03/2022        | Zamoiski, Nancy Jane           | Wilton                | Zamoiski, Stephen             | Lathrop, Joy                         | N               |
| 03/25/2022        | Page, Leo Louis                | Wilton                | Page, Edward                  | Pigeon, Blanche                      | Y               |
| 04/17/2022        | Waterman Jr, Theodore V        | Wilton                | Waterman Sr, Theodore         | Treada, Martha                       | N               |
| 05/31/2022        | Glines, David Wayne            | Wilton                | Glines, Herman                | Crawford, Dora                       | N               |
| 06/05/2022        | Hutchinson, Alana Mae          | Wilton                | Hutchinson, Robert            | Kinnvall, Peggy                      | N               |
| 06/17/2022        | Beam, Calvin Lee               | Manchester            | Beam, Audbrey                 | Alley, Alta                          | N               |
| 06/26/2022        | Bates, Wilma Janet             | Manchester            | Trevena, Walter               | Fricke, Laura                        | N               |
| 07/04/2022        | Prejsnar, James T              | Peterborough          | Prejsnar, Stanley             | Masyk, Frances                       | Y               |
| 07/12/2022        | Devine, Constance Ruth         | Wilton                | Anderson, Raymond             | Perrault, Irene                      | N               |
| 08/03/2022        | Bartsch, Marilyn               | Milford               | Barlow, Percy                 | Frazier, Julia                       | N               |
| 08/09/2022        | Kempton Sr, Bertie G           | Wilton                | Kempton, Frederick            | Foster, Geneva                       | N               |
| 08/12/2022        | Bourgoine, Laurie Ann          | Merrimack             | Fabin, Joesph                 | Vogel, Ester                         | N               |
| 08/18/2022        | Long, Diane Marion             | Nashua                | Mochrie, Donald               | Whitney, Marion                      | N               |
| 08/26/2022        | Tetreault, Jacqueline Margaret | Wilton                | Lemire, Leo                   | Gagnon, Aline                        | N               |
| 10/09/2022        | Vassar, Tristan James          | Wilton                | Vassar, Richard               | Stinson, Diane                       | N               |
| 10/18/2022        | Landry, Karen M                | Nashua                | Higson, James                 | Whitworth, Rita                      | N               |
| 11/08/2022        | Provencher Jr, Arthur F        | Nashua                | Provencher Sr, Arthur         | Grugnale, Mae                        | Y               |
| 11/27/2022        | Sullivan, John J               | Manchester            | Sullivan, John                | Driscoll, Elizabeth                  | Y               |
| 12/07/2022        | Aucoin, Christopher Patrick    | Wilton                | Aucoin, Brent                 | Letourneau, Paula                    | Y               |
| 12/14/2022        | Goinsalvos, Linda Ann          | Wilton                | O'connell, Kenneth            | Pickett, Mary                        | N               |
| 12/16/2022        | Lass, Jeffrey N                | Wilton                | Lass, Leo                     | Newton, Lenore                       | Y               |
| 12/20/2022        | Vander Heyden, Shirley Martha  | Milford               | Broome, Ewart                 | Martin, Aurore                       | N               |

**BURIALS IN WILTON  
FOR THE YEAR ENDING DECEMBER 31, 2022**

| <u>Burial Date</u> | <u>Place of Death</u> | <u>Name of Deceased</u>        | <u>Age</u> | <u>Burial Place</u> | <u>Died</u> | <u>Born</u> |
|--------------------|-----------------------|--------------------------------|------------|---------------------|-------------|-------------|
| 03/29/22           | Fracestown            | Philbrick-Pelletier, Joshua M. | 33         | Mount Calvary       | 03/26/22    | 12/11/89    |
| 04/01/22           | Wilton                | Page, Leo Louis                | 94         | Mount Calvary       | 03/25/22    | 09/28/27    |
| 04/18/22           | Worcester, MA         | Martus, Stanley P.             | 67         | Laurel Hill         | 04/06/22    | 06/12/53    |
| 04/30/22           | Wilton, NH            | Waterman, Theodore V.          | 58         | Vale End            | 04/17/22    | 06/11/63    |
| 04/30/22           | Nashua, NH            | Thompson, Archie W.            | 85         | Vale End            | 02/06/22    | 09/13/36    |
| 05/14/22           | Westmoreland, NH      | Patterson, Sally Ann           | 87         | Laurel Hill         | 01/31/22    | 11/21/34    |
| 05/14/22           | Georgetown, DE        | Blake, Eleanor Lorraine        | 80         | Vale End            | 01/24/15    | 01/21/35    |
| 05/21/22           | Cambridge, MA         | Dunn, Elizabeth M.             | 93         | Laurel Hill         | 02/24/19    | 07/11/25    |
| 05/21/22           | Nashua, NH            | Cheney, Albert Bruce           | 74         | Laurel Hill         | 02/07/22    | 09/11/47    |
| 06/22/22           | Londonderry, NH       | Santerre, Claire Frances Lyons | 86         | Vale End            | 06/18/22    | 12/13/35    |
| 06/25/22           | Bourne, MA            | Baird, Susan B.                | 79         | Laurel Hill         | 03/30/22    | 12/28/42    |
| 08/04/22           | Wilton, NH            | Devine, Constance Ruth         | 90         | Mount Calvary       | 07/12/22    | 05/14/32    |
| 08/16/22           | Merrimack, NH         | Bourgoine, Laurie Ann          | 64         | Laurel Hill         | 08/12/22    | 09/04/57    |
| 08/19/22           | Laconia, NH           | Bergeron, Henry Jacques        | 73         | Mount Calvary       | 08/09/22    | 07/02/49    |
| 08/26/22           | Nashua, NH            | Long, Diane Marion             | 57         | Laurel Hill         | 08/18/22    | 10/14/64    |
| 09/10/22           | Manchester, NH        | Shea, Stanley E.               | 88         | Mount Calvary       | 09/04/22    | 10/07/33    |
| 09/23/22           | Wilton, NH            | Glines, David W.               | 72         | Vale End            | 05/31/22    | 07/15/49    |
| 10/15/22           | Manchester, NH        | Gibbons, William H.            | 99         | Mount Calvary       | 09/15/22    | 06/18/23    |
| 11/04/22           | Milford, NH           | Stone, Roy Freeland            | 88         | Laurel Hill         | 10/26/22    | 03/16/34    |

Dustin Draper at the reins of the snow roller, his son Harry at the right.  
These were used until about the time of World War I.



**Excerpts from the Valuation and Taxes**  
**and Expenses**  
**of the Town of Wilton, N.H.**  
**for the year 1858**

—•••••  
**SELECTMEN'S BILLS.**  
 —•••••

*Town of Wilton, to Lewis Howard, Dr., for Services as Select-  
 man, Overseer of the Poor, Bridge Committee,  
 and Cash paid out.*

|  |              |         |
|--|--------------|---------|
| 1858.  |              |         |
| To 10 1-2 days taking invoice  | expense 2 50 | 13 13   |
| 3 days regulating real estate,   |              | 3 75    |
| Cash paid for paper and blank book,  | 37           |         |
| Appointing police and School Committee,  |              | 1 25    |
| One half day to Milford on D. W's case and expenses,                                     |              | 1 50    |
| Enrolling Militia,   |              | 1 50    |
| One day on surveyors' warrants,  |              | 1 25    |
| Distributing surveyors' warrants,  |              | 3 50    |
| Two days making taxes,   | expense 50   | 2 50    |
| Two and one half days preparing taxes for collector, }<br>and appointing liquor agent, } |              | 3 12    |
| One day on road from D. Cram's to river bridge and exp.                                  |              | 75      |
| One day on Forest road and expense   |              | 1 00    |
| Assessing tax for school Dis.No. 7,  |              | 1 00    |
| Two half days on road near H Frye's,   | expense 50   | 1 25    |
| One day on Mason road and Forest road,   |              | 1 25    |
| One day on pauper case to Mason,   |              | 1 25    |
| One day on W. Wilton bridge,   |              | 1 25    |
| Amount carried over,   | 3 87         | \$39 25 |
|  |              |         |
| Amount brought up,   | 3 87         | \$39 25 |
| One day at E. Wilton, and drawing orders   | exp. 25      | 1 25    |
| One half day at East Wilton, letting sewer,  |              | 63      |
| Drawing Jurors,  |              | 50      |
| One day on Forest road and Mason road,   |              | 1 25    |
| Letting bridge at W. Wilton,   |              | 1 25    |
| Part of day for I. Frye and others,  |              | 1,00    |
| Or J. Burton's case and road at E. Wilton,   |              | 1 00    |
| Summoning J. Burton and travel,  |              | 50      |
| One half day on liquor agency  |              | 63      |
| One day on Frye road petition, and Killam bridge,  |              | 1 25    |
| Apportioning School Money,   |              | 1 50    |
| Cash paid for paper,   | 14           |         |
| Drawing orders,  |              | 63      |
| Journey to Manchester,   | expense 2 65 | 1 25    |
| One day laying road at E. Wilton, and on Perham road,                                    |              | 1 25    |
| Three-fourth's day on I. Frye's road,  |              | 94      |
| One day revising Jury box and drawing orders,  | exp. 38      | 1 25    |
| Notifying City of Nashua on pauper case,   |              | 25      |
| One half day on road Petition of J. Holt and others,                                     |              | 63      |
| Warning town Meeting   |              | 50      |
| Drawing Jurors,  |              | 33      |
| One day taking Inventory at town Farm,   |              | 1 25    |
| One day making check list and  | exp. 25      |         |
| Three days preparing reports, expense  | 75           | 3 75    |
| One day making warrants and drawing orders,  | 25           | 1 25    |
| One day with the Auditors,   | expense 37   | 1 25    |
| Correcting check list twice,   |              | 75      |
|  |              | \$8,91  |
|  |              | \$65 29 |

# REPORT OF THE TREASURER.

| 1858  | <i>The Treasurer to the Town of Wilton.</i> | <i>Dr.</i> |
|---|---|------------|
| To cash reported in the Treasury March 1, 1858, | 392 90                                      |            |
| Of Collector for 1856,                          | 6 36  |            |
| Of State, Railroad Tax for 1857,                | 83 72                                       |            |
| State Literary Fund,                            | 103 88                                      |            |
| County for support of Paupers,                  | 104 80                                      |            |
| Elijah Putnam, old bridge plank,                | 1 25  |            |
| John Blanchard, damage in mill-yard,            | 7 00  |            |
| Liquor Agency,                                  | 11 69                                       |            |
| Collector for 1857,                             | 914 53                                      |            |
| William Emerson, iron and plank,                | 3 02  |            |
| Repaid by Paupers,                              | 14 06                                       |            |
| Collector of Taxes for 1858,                    | 3927 00—5570 21                             |            |
| State Tax, by Collector,                        | 318 50                                      |            |
| County Tax, by Collector,                       | 562 52— 881 02                              |            |

|  |                   | <i>CR.</i> |
|--|-------------------|------------|
| By cash paid Isaiah Mansur, interest on note,        | 30 00             |            |
| Abigail Clarke, interest on note,                    | 12 00             |            |
| N. H. Asylum for the Insane, support of Abner Flint, | 135 00            |            |
| William Abbot, interest on note,                     | 30 00             |            |
| J. Garfield, printing Reports,                       | 34 00             |            |
| Indiana G. Eaton, interest on note,                  | 36 00             |            |
| Sarah Green, interest on note,                       | 21 33             |            |
| Stillman Gibson, interest on note,                   | 48 00             |            |
| John H. Goodale, Teachers' Institutes,               | 18 20             |            |
| Trustees Boynton School Fund, interest,              | 300 00— 664 53    |            |
| State Tax, by Collector,                             | 318 50            |            |
| County Tax, by Collector,                            | 562 52 —881 02    |            |
| Paid on orders drawn by the Selectmen,               | 3391 55           |            |
|  | <u>4937 10</u>    |            |
| Balance in the Treasury—cash,                        | 1514 13           |            |
| Note payable to the Town ; principal,                | 59 25             |            |
| Interest to March 1,                                 | 4 38 —63 63       |            |
| Due from Collector for 1858,                         | 899 57            |            |
|  | <u>\$ 2477 33</u> |            |

### *Demands against the Town.*

|   |                   |  |
|---|-------------------|--|
| Note to Trustees of the Boynton School Fund; prin.                            | 5000 00           |  |
| Interest,   | 50 00—5050 00     |  |
| Note to William Abbot ; Principal,  | 500 00            |  |
| Interest,   | 23 33— 523 33     |  |
| Note to Stillman Gibson ; Principal,  | 800 00            |  |
| Interest,   | 11 33— 811 33     |  |
| Note to Isaiah Mansur ; Principal,  | 500 00            |  |
| Interest,   | 25 58— 525 58     |  |
| Note to Abigail Clark ; Principal,  | 200 00            |  |
| Interest,   | 10 23— 210 23     |  |
| Note to Indiana G. Eaton ; Principal,   | 1000 00           |  |
| Interest,   | 32 83—1032 83     |  |
|   | <u>\$ 8153 30</u> |  |
| Outstanding claims for which orders were drawn by<br>the Selectmen in 1856-7, | 14 57             |  |
| Appropriation for Schools remaining unpaid                                    | 425 91            |  |
| Balance which will be due April 1, to Superintendent<br>of Town Farm, about   | 200 00— 640 48    |  |
| Whole debt of the Town  | <u>\$ 8793 78</u> |  |
| Deduct amount in the Treasury,  | 2477 33           |  |
| Amount of indebtedness,   | <u>\$ 6316 45</u> |  |

JOSEPH W. KILLAM, Treasurer.

This certifies that we have examined the above Report, and find it correctly cast, and vouchers have been exhibited for the payments therein mentioned.

OLIVER BARRETT,  
ELIPHALET PUTNAM,  
MOSES CLARK.

|  |  |                                       |
|--|--|---------------------------------------|
| <b>AMBULANCE</b>   | <b>911 Emergency</b>   | <b>654-2222</b>                       |
| <b>ADMINISTRATIVE OFFICES</b><br>Web address: <a href="http://wiltonnh.gov">http://wiltonnh.gov</a><br>Office Hours:<br>Monday through Friday<br>Select Board meets alt. Monday nights   | <b>8:00 – 4:00</b><br><b>6:00</b>  | <b>654-3299 or</b><br><b>654-9451</b> |
| <b>BUILDING INSPECTOR</b><br>Office Hours:<br>Monday through Friday  | <b>7:30 – 3:30</b>   | <b>654-9451 or</b><br><b>801-1640</b> |
| <b>FIRE DEPARTMENT</b>   | <b>911 Emergency</b>   | <b>654-6758 or</b><br><b>732-2015</b> |
| <b>HIGHWAY DEPARTMENT</b>  |  | <b>654-6602</b>                       |
| <b>LAND USE ADMINISTRATOR</b><br>Office Hours:<br>Monday through Thursday<br>Friday  | <b>7:30 – 4:00</b><br><b>7:30 – 12:00</b>  | <b>654-9451</b>                       |
| <b>POLICE DEPARTMENT</b>   | <b>911 Emergency</b>   | <b>654-9452</b>                       |
| <b>RECYCLING CENTER</b><br>Recycle Hours:<br>Tuesday<br>Thursday<br>Friday<br>Saturday<br>Closed Monday, Wednesday & Sunday  | <b>7:00 – 5:00</b><br><b>10:00 – 7:00</b><br><b>8:00 – 11:00</b><br><b>8:00 – 5:00</b> | <b>654-6150</b>                       |
| <b>TOWN CLERK &amp; TAX COLLECTOR</b><br>Walk-In Hours: Monday & Tuesday<br>Thursday<br>Office Hours: Monday, Tuesday & Friday<br>Thursday<br>Closed Wednesday   | <b>9:00 – 2:00</b><br><b>9:00 – 6:00</b><br><b>9:00 – 4:00</b><br><b>9:00 – 7:00</b>   | <b>654-9451</b>                       |
| <b>WILTON PUBLIC &amp; GREGG FREE LIBRARY</b><br>Web address: <a href="http://wiltonlibrarynh.org">http://wiltonlibrarynh.org</a><br>Library Hours:<br>Tuesday, Wednesday & Thursday<br>Friday<br>Saturday<br>Closed Sunday & Monday | <b>9:30 – 7:00</b><br><b>1:30 – 5:00</b><br><b>9:30 – 1:30</b>                         | <b>654-2581</b>                       |
| <b>WILTON-LYNDEBOROUGH YOUTH CENTER (summer only)</b>  |  | <b>654-5600</b>                       |
| <b>SUPERINTENDENT OF SCHOOLS, SAU 63</b>   |  | <b>732-9227</b>                       |
| <b>LYNDEBOROUGH CENTRAL SCHOOL</b>   |  | <b>732-9228</b>                       |
| <b>FLORENCE RIDEOUT ELEMENTARY SCHOOL</b><br>Web address: <a href="http://www.sau63.org/Domain/8">http://www.sau63.org/Domain/8</a>  |  | <b>732-9229</b>                       |
| <b>WILTON-LYNDEBOROUGH COOPERATIVE MIDDLE HIGH SCHOOL</b><br>Web address: <a href="http://www.sau63.org/Domain/10">http://www.sau63.org/Domain/10</a>  |  | <b>732-9230</b>                       |

Please note all hours are subject to change.